

FLOOD PERFORMANCE PROJECTIONS

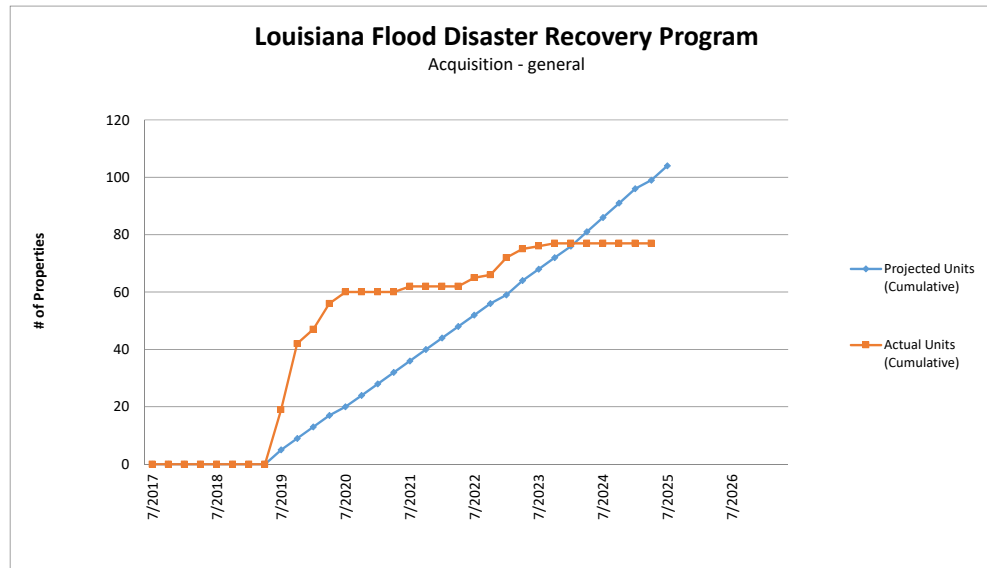
6/30/2025

Acquisition - general	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	5	9	13
# of Properties	-	-	-	-	-	-	-	-	5	4	4
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	19	42	47
# of Properties	-	-	-	-	-	-	-	-	19	23	5

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	17	20	24	28	32	36	40	44	48	52	56
# of Properties	4	3	4	4	4	4	4	4	4	4	4
Actual Units (Cumulative)	56	60	60	60	60	62	62	62	62	65	66
# of Properties	9	4	-	-	-	2	-	-	-	3	1

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	59	64	68	72	76	81	86	91	96	99	104
# of Properties	3	5	4	4	4	5	5	5	5	3	5
Actual Units (Cumulative)	72	75	76	77	77	77	77	77	77	77	-
# of Properties	6	3	1	1	-	-	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# of Properties	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Properties	-	-	-	-	-	-	-



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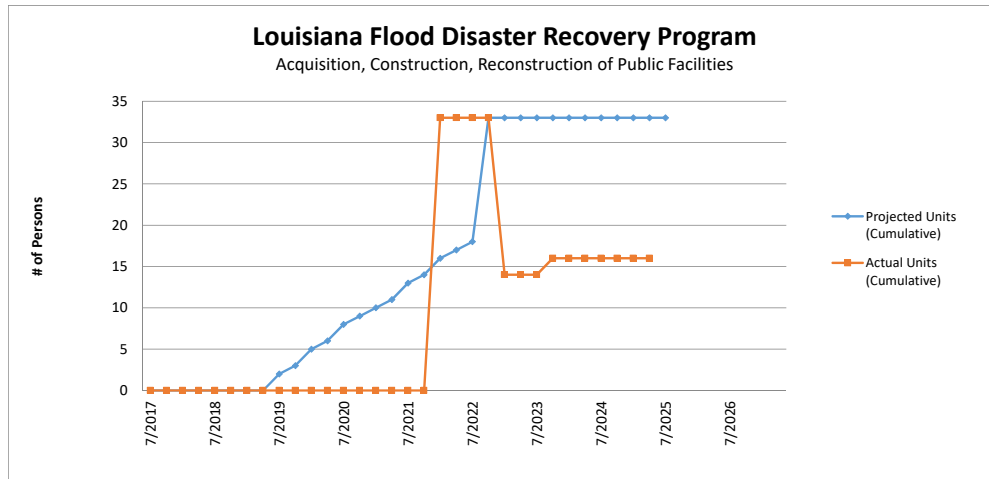
6/30/2025

Acquisition, Construction, Reconstruction of Public Facilities	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	2	3	5
# of Persons	-	-	-	-	-	-	-	-	2	1	2
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	6	8	9	10	11	13	14	16	17	18	33
# of Persons	1	2	1	1	1	2	1	2	1	1	15
Actual Units (Cumulative)	-	-	-	-	-	-	-	33	33	33	33
# of Persons	-	-	-	-	-	-	-	33	-	-	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	33	33	33	33	33	33	33	33	33	33	33
# of Persons	-	-	-	-	-	-	-	-	-	-	-
Actual Units (Cumulative)	14	14	14	16	16	16	16	16	16	16	-
# of Persons	(19)	-	-	2	-	-	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-



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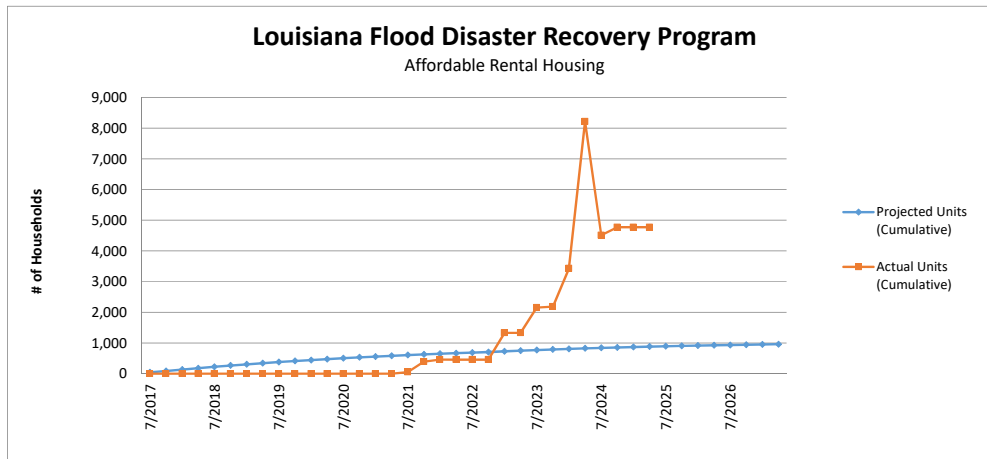
6/30/2025

Affordable Rental Housing	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	45	90	135	180	225	270	310	345	380	415	445
# of Households	45	45	45	45	45	45	40	35	35	35	30
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Households	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	475	505	535	560	585	610	630	650	670	690	705
# of Households	30	30	30	25	25	25	20	20	20	20	15
Actual Units (Cumulative)	-	-	-	-	-	50	393	459	459	459	459
# of Households	-	-	-	-	-	50	343	66	-	-	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	729	753	772	791	810	829	843	857	871	885	899
# of Households	24	24	19	19	19	19	14	14	14	14	14
Actual Units (Cumulative)	1,329	1,329	2,155	2,187	3,429	8,220	4,509	4,773	4,773	4,773	-
# of Households	870	-	826	32	1,242	4,791	(3,711)	264	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	908	917	926	935	944	953	962
# of Households	9	9	9	9	9	9	9
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Households	-	-	-	-	-	-	-



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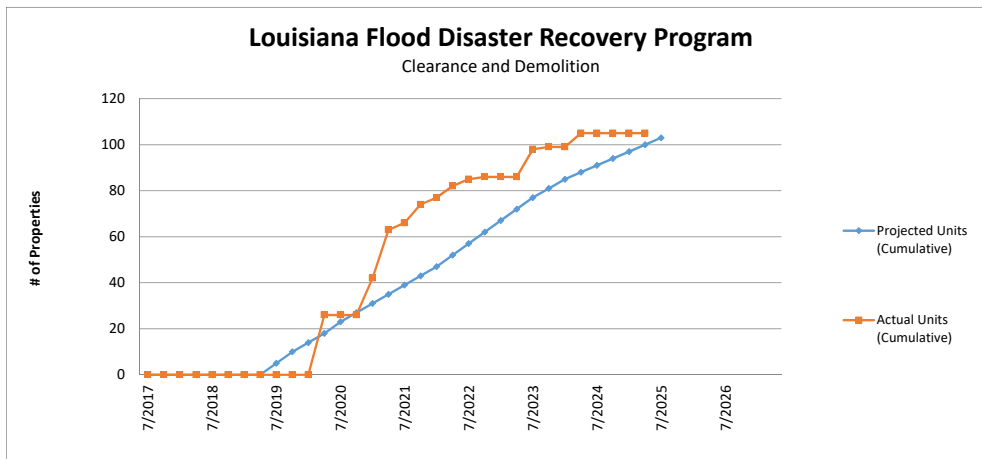
6/30/2025

Clearance and Demolition	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	5	10	14
# of Properties	-	-	-	-	-	-	-	-	5	5	4
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Properties	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	18	23	27	31	35	39	43	47	52	57	62
# of Properties	4	5	4	4	4	4	4	4	5	5	5
Actual Units (Cumulative)	26	26	26	42	63	66	74	77	82	85	86
# of Properties	26	-	-	16	21	3	8	3	5	3	1

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	67	72	77	81	85	88	91	94	97	100	103
# of Properties	5	5	5	4	4	3	3	3	3	3	3
Actual Units (Cumulative)	86	86	98	99	99	105	105	105	105	105	-
# of Properties	-	-	12	1	-	6	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# of Properties	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Properties	-	-	-	-	-	-	-



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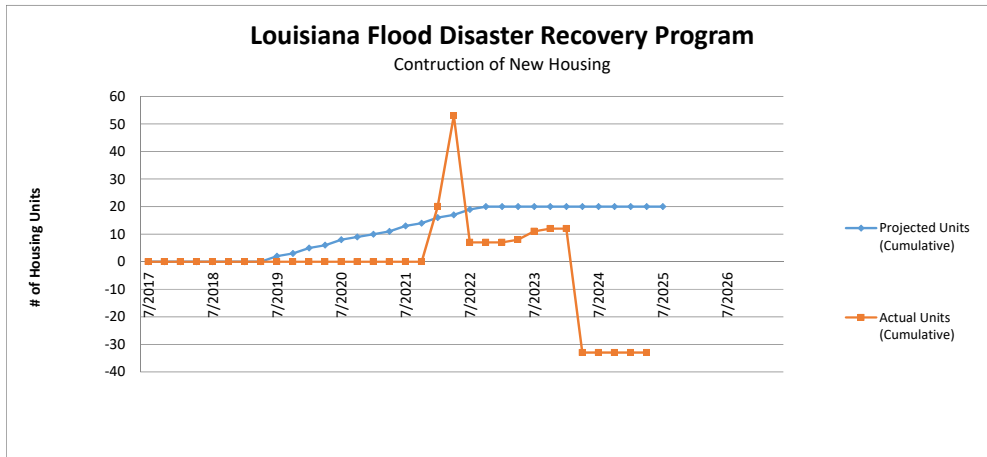
6/30/2025

Construction of New Housing	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	2	3	5
# of Housing Units	-	-	-	-	-	-	-	-	2	1	2
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	6	8	9	10	11	13	14	16	17	19	20
# of Housing Units	1	2	1	1	1	2	1	2	1	2	1
Actual Units (Cumulative)	-	-	-	-	-	-	-	20	53	7	7
# of Housing Units	-	-	-	-	-	-	-	20	33	(46)	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	20	20	20	20	20	20	20	20	20	20	20
# of Housing Units	-	-	-	-	-	-	-	-	-	-	-
Actual Units (Cumulative)	7	8	11	12	12	(33)	(33)	(33)	(33)	(33)	-
# of Housing Units	-	1	3	1	-	(45)	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-



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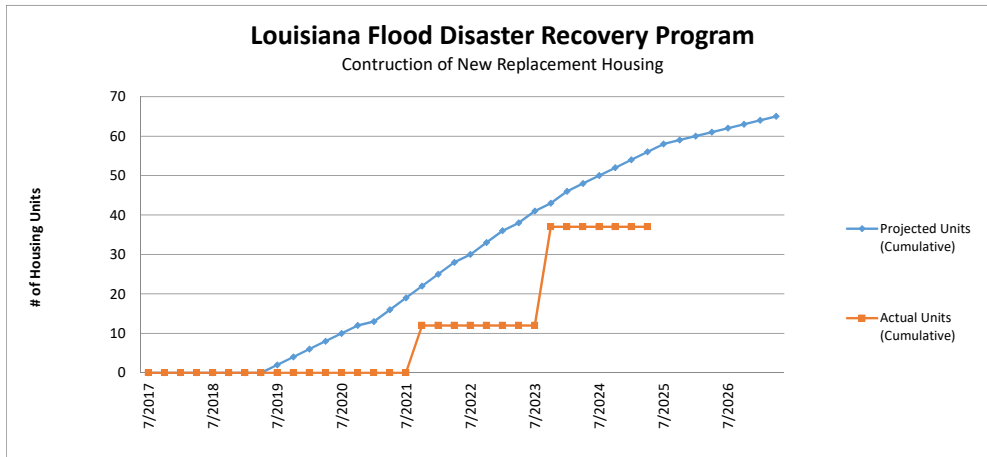
6/30/2025

Construction of New Replacement Housing	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	2	4	6
# of Housing Units	-	-	-	-	-	-	-	-	2	2	2
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	8	10	12	13	16	19	22	25	28	30	33
# of Housing Units	2	2	2	1	3	3	3	3	3	2	3
Actual Units (Cumulative)	-	-	-	-	-	-	12	12	12	12	12
# of Housing Units	-	-	-	-	-	-	12	-	-	-	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	36	38	41	43	46	48	50	52	54	56	58
# of Housing Units	3	2	3	2	3	2	2	2	2	2	2
Actual Units (Cumulative)	12	12	12	37	37	37	37	37	37	37	-
# of Housing Units	-	-	-	25	-	-	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	59	60	61	62	63	64	65
# of Housing Units	1	1	1	1	1	1	1
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-



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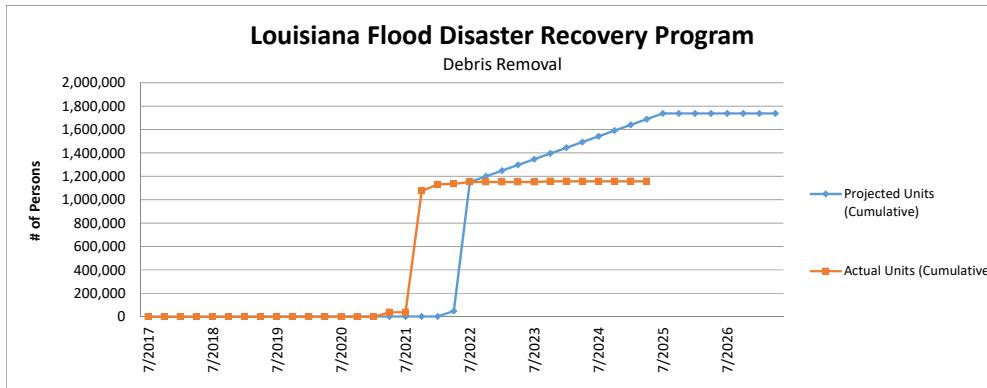
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Debris Removal	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	100	350	450	550	896	1,046	1,247	1,467	1,617	1,777	1,930
# of Persons	100	250	100	100	346	150	201	220	150	160	153
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	2,130	2,240	2,365	2,464	2,689	2,791	2,958	3,085	48,829	1,151,688	1,200,517
# of Persons	200	110	125	99	225	102	167	127	45,744	1,102,859	48,829
Actual Units (Cumulative)	-	-	-	-	38,067	38,067	1,074,686	1,131,242	1,135,368	1,151,688	1,151,688
# of Persons	-	-	-	-	38,067	-	1,036,619	56,556	4,126	16,320	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	1,249,346	1,298,175	1,347,004	1,395,833	1,444,662	1,493,491	1,542,320	1,591,149	1,639,978	1,688,807	1,737,636
# of Persons	48,829	48,829	48,829	48,829	48,829	48,829	48,829	48,829	48,829	48,829	48,829
Actual Units (Cumulative)	1,151,688	1,151,688	1,151,688	1,157,493	1,157,493	1,157,493	1,157,493	1,157,493	1,157,493	1,157,493	-
# of Persons	-	-	-	5,805	-	-	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	1,737,636	1,737,636	1,737,636	1,737,636	1,737,636	1,737,636	1,737,636
# of Persons	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-



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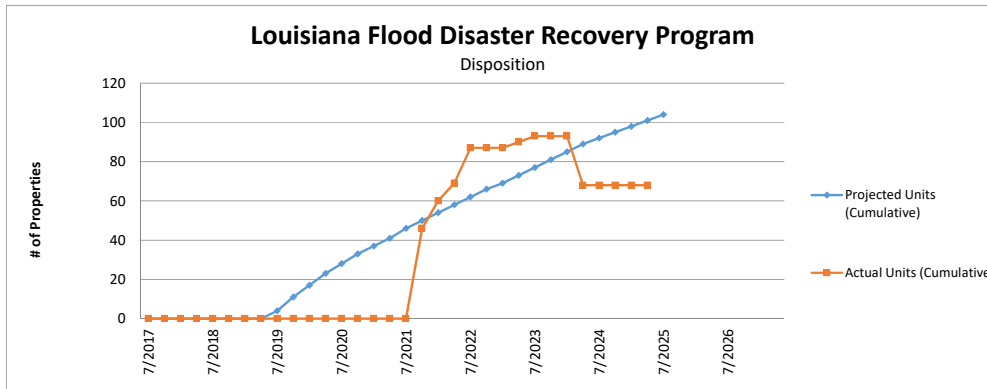
6/30/2025

Disposition	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	4	11	17
# of Properties	-	-	-	-	-	-	-	-	4	7	6
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Properties	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	23	28	33	37	41	46	50	54	58	62	66
# of Properties	6	5	5	4	4	5	4	4	4	4	4
Actual Units (Cumulative)	-	-	-	-	-	-	46	60	69	87	87
# of Properties	-	-	-	-	-	-	46	14	9	18	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	69	73	77	81	85	89	92	95	98	101	104
# of Properties	3	4	4	4	4	4	3	3	3	3	3
Actual Units (Cumulative)	87	90	93	93	93	68	68	68	68	68	-
# of Properties	-	3	3	-	-	(25)	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# of Properties	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Properties	-	-	-	-	-	-	-



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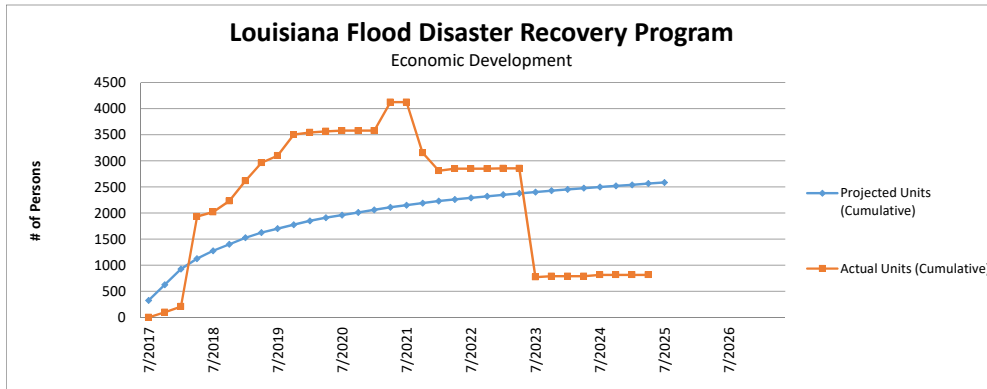
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Econ. Development or Recovery Activity that Creates/Retains Jobs	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	325	625	925	1,125	1,275	1,400	1,525	1,625	1,700	1,775	1,850
# of Persons	325	300	300	200	150	125	125	100	75	75	75
Actual Units (Cumulative)	-	97	206	1,932	2,018	2,229	2,616	2,963	3,100	3,503	3,545
# of Persons	-	97	109	1,726	86	211	387	347	137	403	42

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	1,910	1,960	2,010	2,060	2,110	2,150	2,190	2,230	2,260	2,290	2,320
# of Persons	60	50	50	50	50	40	40	40	30	30	30
Actual Units (Cumulative)	3,565	3,580	3,580	3,580	4,125	4,125	3,153	2,810	2,849	2,849	2,849
# of Persons	20	15	-	-	545	-	(972)	(343)	39	-	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	2,350	2,376	2,402	2,427	2,452	2,477	2,500	2,520	2,540	2,566	2,586
# of Persons	30	26	26	25	25	25	23	20	20	26	20
Actual Units (Cumulative)	2,856	2,856	771	788	788	788	814	814	814	814	-
# of Persons	7	-	(2,085)	17	-	-	26	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-



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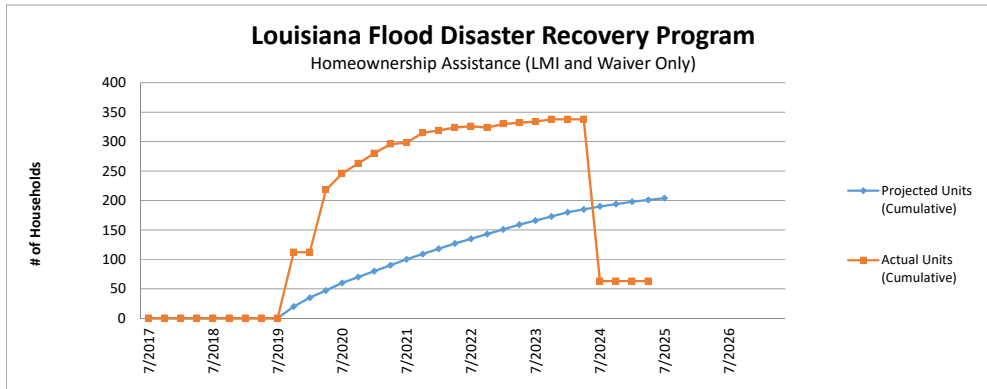
6/30/2025

Homeownership Assistance (LMI and With Waiver Only)	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	-	20	35
# of Households	-	-	-	-	-	-	-	-	-	20	15
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	112	112
# of Households	-	-	-	-	-	-	-	-	-	112	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	47	60	70	80	90	100	109	118	127	135	143
# of Households	12	13	10	10	10	10	9	9	9	8	8
Actual Units (Cumulative)	218	246	263	280	296	298	315	319	324	326	324
# of Households	106	28	17	17	16	2	17	4	5	2	(2)

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	151	159	166	173	180	185	190	194	198	201	204
# of Households	8	8	7	7	7	5	5	4	4	3	3
Actual Units (Cumulative)	330	332	334	338	338	338	63	63	63	63	-
# of Households	6	2	2	4	-	-	(275)	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# of Households	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Households	-	-	-	-	-	-	-



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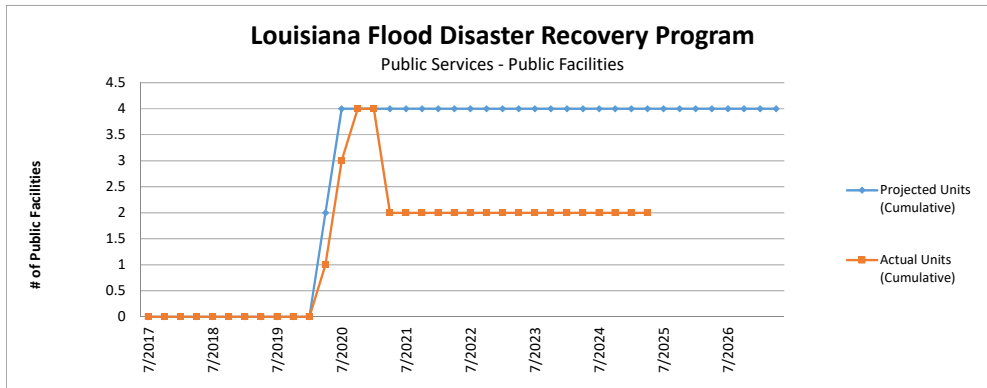
6/30/2025

Public Services	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Public Facilities	-	-	-	-	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Public Facilities	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	2	4	4	4	4	4	4	4	4	4	4
# of Public Facilities	2	2	-	-	-	-	-	-	-	-	-
Actual Units (Cumulative)	1	3	4	4	2	2	2	2	2	2	2
# of Public Facilities	1	2	1	-	(2)	-	-	-	-	-	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	4	4	4	4	4	4	4	4	4	4	4
# of Public Facilities	-	-	-	-	-	-	-	-	-	-	-
Actual Units (Cumulative)	2	2	2	2	2	2	2	2	2	2	-
# of Public Facilities	-	-	-	-	-	-	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	4	4	4	4	4	4	4
# of Public Facilities	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Public Facilities	-	-	-	-	-	-	-



FLOOD PERFORMANCE PROJECTIONS

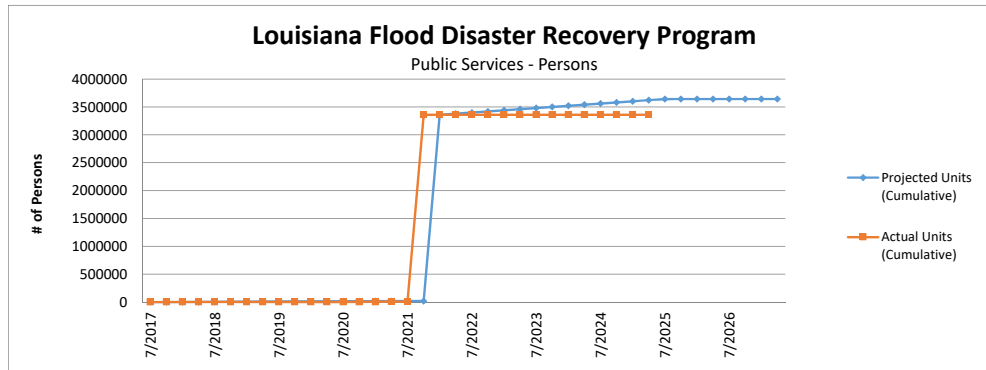
6/30/2025

Public Services	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	2,500	5,000	7,000	8,500	10,000	11,000	12,000
# of Persons	-	-	-	-	2,500	2,500	2,000	1,500	1,500	1,000	1,000
Actual Units (Cumulative)	-	-	-	-	167	335	387	439	737	737	298
# of Persons	-	-	-	-	167	168	52	52	298	-	(439)

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	13,000	13,950	14,900	15,850	16,750	17,650	18,550	3,359,120	3,379,320	3,399,520	3,419,720
# of Persons	1,000	950	950	950	900	900	900	3,340,570	20,200	20,200	20,200
Actual Units (Cumulative)	405	443	443	443	6,433	6,433	3,359,082	3,359,120	3,359,850	3,359,883	3,359,883
# of Persons	107	38	-	-	5,990	-	3,352,649	38	730	33	-

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	3,439,920	3,460,120	3,480,320	3,500,520	3,520,720	3,540,920	3,561,120	3,581,320	3,601,520	3,621,720	3,641,920
# of Persons	20,200	20,200	20,200	20,200	20,200	20,200	20,200	20,200	20,200	20,200	20,200
Actual Units (Cumulative)	3,359,883	3,359,883	3,359,883	3,359,883	3,359,883	3,359,883	3,360,122	3,360,288	3,360,288	3,360,475	-
# of Persons	-	-	-	-	-	-	239	166	-	187	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	3,641,920	3,641,920	3,641,920	3,641,920	3,641,920	3,641,920	3,641,920
# of Persons	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-



FLOOD PERFORMANCE PROJECTIONS

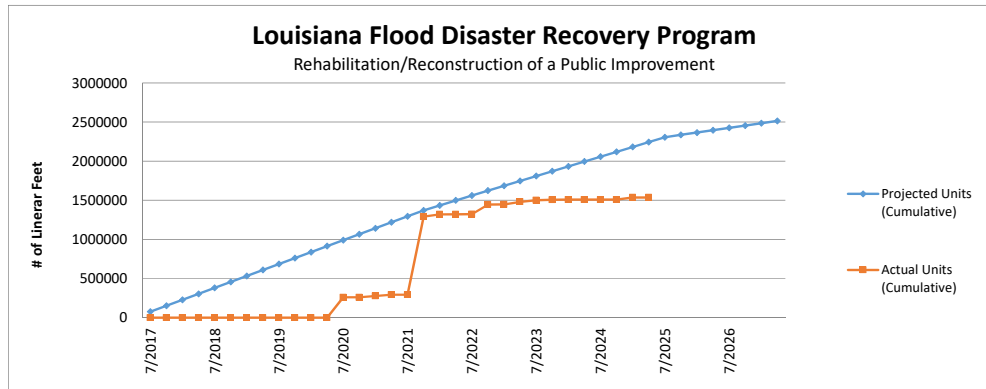
6/30/2025

Rehabilitation/Reconstruction of a Public Improvement	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	76,212	152,424	228,636	304,848	381,060	457,272	533,484	609,696	685,908	762,120	838,332
# of Linear Feet of Public Improvement	76,212	76,212	76,212	76,212	76,212	76,212	76,212	76,212	76,212	76,212	76,212
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Linear Feet of Public Improvement	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	914,544	990,756	1,066,968	1,143,180	1,219,392	1,295,604	1,371,816	1,433,853	1,500,000	1,562,037	1,624,074
# of Linear Feet of Public Improvement	76,212	76,212	76,212	76,212	76,212	76,212	76,212	62,037	66,147	62,037	62,037
Actual Units (Cumulative)	-	259,915	259,915	277,518	293,940	293,940	1,291,999	1,321,197	1,321,197	1,321,778	1,444,976
# of Linear Feet of Public Improvement	-	259,915	-	17,603	16,422	-	998,059	29,198	-	581	123,198

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	1,686,111	1,748,148	1,810,185	1,872,222	1,934,259	1,996,296	2,058,333	2,120,370	2,182,407	2,244,444	2,306,481
# of Linear Feet of Public Improvement	62,037	62,037	62,037	62,037	62,037	62,037	62,037	62,037	62,037	62,037	62,037
Actual Units (Cumulative)	1,446,974	1,481,010	1,500,349	1,505,911	1,509,389	1,509,389	1,509,389	1,509,389	1,536,231	1,536,231	-
# of Linear Feet of Public Improvement	1,998	34,036	19,339	5,562	3,478	-	-	-	26,842	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	2,336,270	2,366,059	2,395,848	2,425,636	2,455,424	2,485,212	2,515,000
# of Linear Feet of Public Improvement	29,789	29,789	29,789	29,788	29,788	29,788	29,788
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Linear Feet of Public Improvement	-	-	-	-	-	-	-



FLOOD PERFORMANCE PROJECTIONS

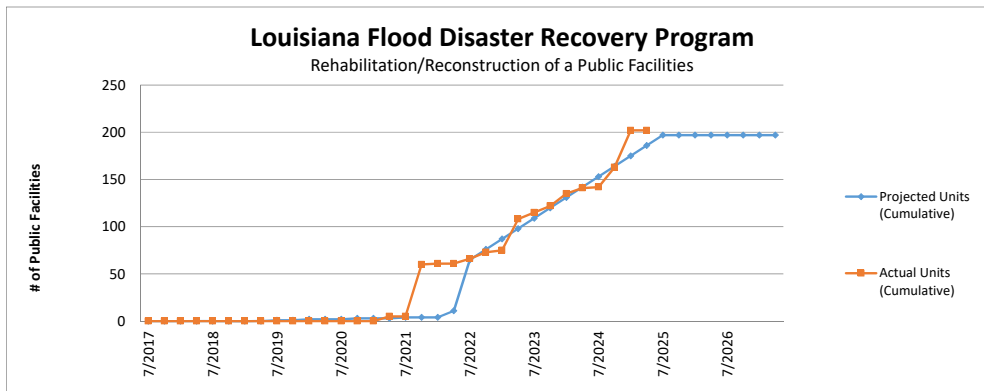
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Rehabilitation/Reconstruction of a Public Facilities	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	1	1	2
# of Public Facilities	-	-	-	-	-	-	-	-	1	-	1
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Public Facilities	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	2	2	3	3	3	4	4	4	11	65	76
# of Public Facilities	-	-	1	-	-	1	-	-	7	54	11
Actual Units (Cumulative)	-	-	-	-	5	5	60	61	61	66	73
# of Public Facilities	-	-	-	-	5	-	55	1	-	5	7

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	87	98	109	120	131	142	153	164	175	186	197
# of Public Facilities	11	11	11	11	11	11	11	11	11	11	11
Actual Units (Cumulative)	75	108	115	122	135	141	142	163	202	202	-
# of Public Facilities	2	33	7	7	13	6	1	21	39	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	197	197	197	197	197	197	197
# of Public Facilities	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Public Facilities	-	-	-	-	-	-	-



FLOOD PERFORMANCE PROJECTIONS

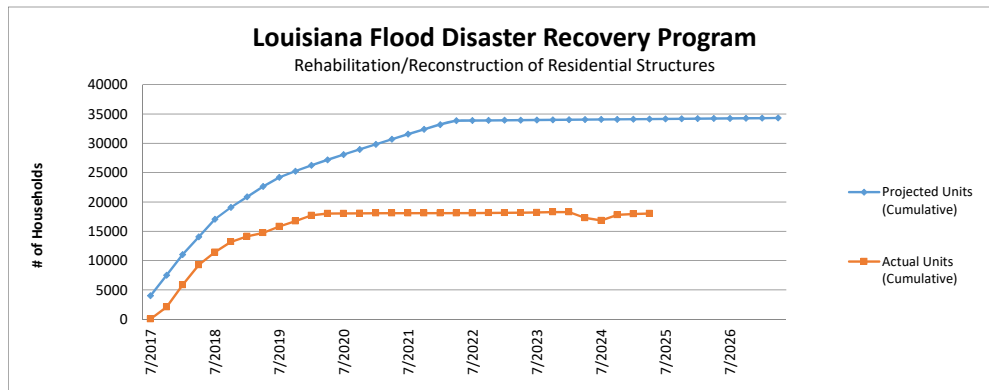
6/30/2025

Rehabilitation/Reconstruction of Residential Structures	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	4,013	7,526	11,039	14,052	17,065	19,078	20,871	22,636	24,201	25,241	26,236
# of Housing Units	4,013	3,513	3,513	3,013	3,013	2,013	1,793	1,765	1,565	1,040	995
Actual Units (Cumulative)	51	2,092	5,859	9,257	11,452	13,202	14,145	14,730	15,826	16,739	17,722
# of Housing Units	51	2,041	3,767	3,398	2,195	1,750	943	585	1,096	913	983

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	27,176	28,066	28,951	29,818	30,688	31,551	32,374	33,182	33,855	33,878	33,901
# of Housing Units	940	890	885	867	870	863	823	808	673	23	23
Actual Units (Cumulative)	18,028	18,047	18,063	18,107	18,085	18,083	18,084	18,091	18,091	18,089	18,135
# of Housing Units	306	19	16	44	(22)	(2)	1	7	-	(2)	46

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	33,924	33,947	33,970	33,993	34,016	34,039	34,062	34,085	34,108	34,131	34,154
# of Housing Units	23	23	23	23	23	23	23	23	23	23	23
Actual Units (Cumulative)	18,161	18,185	18,203	18,274	18,274	17,284	16,852	17,804	17,949	18,035	-
# of Housing Units	26	24	18	71	-	(990)	(432)	952	145	86	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	34,177	34,200	34,223	34,246	34,269	34,292	34,315
# of Housing Units	23	23	23	23	23	23	23
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-



FLOOD PERFORMANCE PROJECTIONS

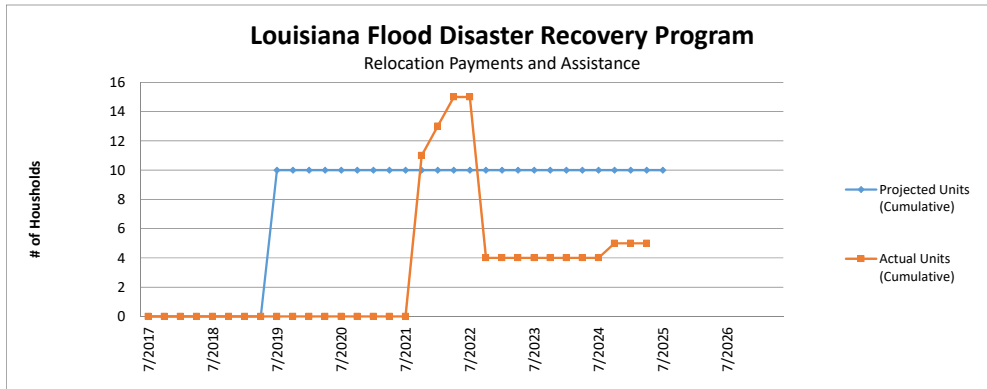
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Relocation Payments and Assistance	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	-	-	-	-	-	-	-	-	10	10	10
# of Housing Units	-	-	-	-	-	-	-	-	10	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-	-	-	-	-

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	10	10	10	10	10	10	10	10	10	10	10
# of Housing Units	-	-	-	-	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	11	13	15	15	4
# of Housing Units	-	-	-	-	-	-	11	2	2	-	(11)

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	10	10	10	10	10	10	10	10	10	10	10
# of Housing Units	-	-	-	-	-	-	-	-	-	-	-
Actual Units (Cumulative)	4	4	4	4	4	4	4	5	5	5	-
# of Housing Units	-	-	-	-	-	-	-	1	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Housing Units	-	-	-	-	-	-	-



FLOOD PERFORMANCE PROJECTIONS

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Rental Assistance (waiver only)	7/2017	10/2017	1/2018	4/2018	7/2018	10/2018	1/2019	4/2019	7/2019	10/2019	1/2020
Projected Units (Cumulative)	50	100	150	200	250	300	350	390	430	460	480
# Persons	50	50	50	50	50	50	50	40	40	30	20
Actual Units (Cumulative)	254	254	254	885	1,593	2,336	2,586	2,836	3,750	3,925	1,157
# of Persons	254	-	-	631	708	743	250	250	914	175	(2,768)

	4/2020	7/2020	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022
Projected Units (Cumulative)	500	515	530	540	550	560	570	580	590	596	602
# Persons	20	15	15	10	10	10	10	10	10	6	6
Actual Units (Cumulative)	1,470	1,549	1,549	1,549	1,549	1,549	1,549	1,570	1,570	1,570	1,576
# of Persons	313	79	-	-	-	-	-	21	-	-	6

	1/2023	4/2023	7/2023	10/2023	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025
Projected Units (Cumulative)	608	614	620	625	630	635	640	645	650	655	660
# Persons	6	6	6	5	5	5	5	5	5	5	5
Actual Units (Cumulative)	1,578	1,580	1,580	1,580	1,580	1,538	1,538	1,538	1,538	1,538	-
# of Persons	2	2	-	-	-	(42)	-	-	-	-	-

	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027
Projected Units (Cumulative)	-	-	-	-	-	-	-
# Persons	-	-	-	-	-	-	-
Actual Units (Cumulative)	-	-	-	-	-	-	-
# of Persons	-	-	-	-	-	-	-

