

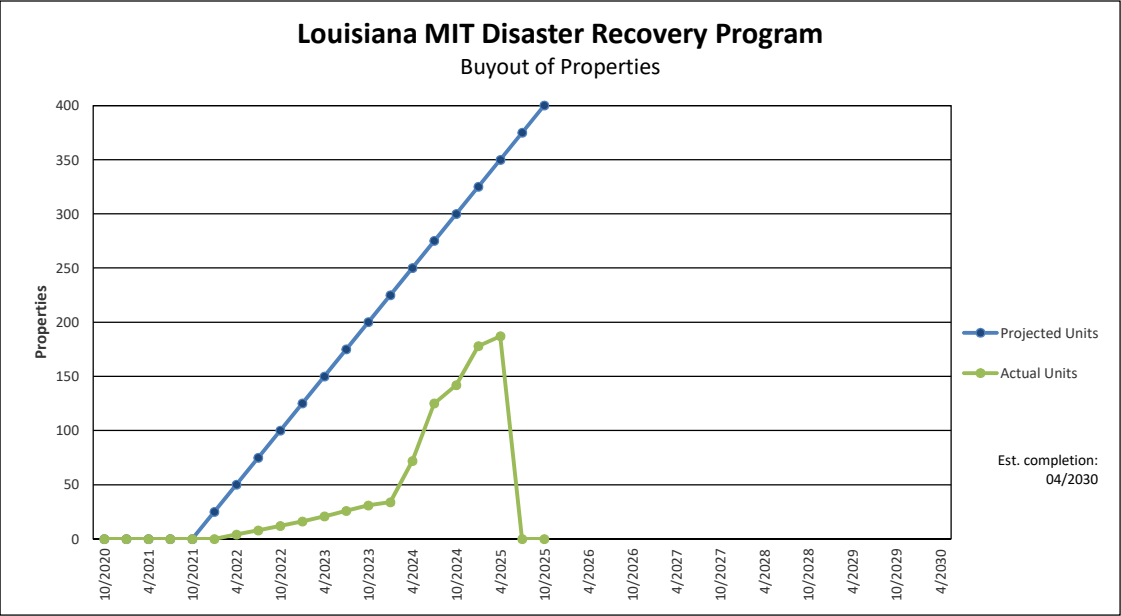
MIT PERFORMANCE PROJECTIONS

6/30/2025

Buyout of Properties	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	0	0	0	0	25	50	75	100	125	150	175	200
# of Properties (Quarterly Projection)	0	0	0	0	0	25	25	25	25	25	25	25	25
Actual Units	0	0	0	0	0	0	4	8	12	16	21	26	31
# of Properties (Populated from QPR Reporting)	0	0	0	0	0	0	4	4	4	4	5	5	5

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	225	250	275	300	325	350	375	400	425	450	475	500	510
# of Properties (Quarterly Projection)	25	25	25	25	25	25	25	25	25	25	25	25	10
Actual Units	34	72	125	142	178	187	0	0	0	0	0	0	0
# of Properties (Populated from QPR Reporting)	3	38	53	17	36	9	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030
Projected Units	520	530	540	550	560	570	580	590	600	610	620	630	640
# of Properties (Quarterly Projection)	10	10	10	10	10	10	10	10	10	10	10	10	10
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Properties (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0



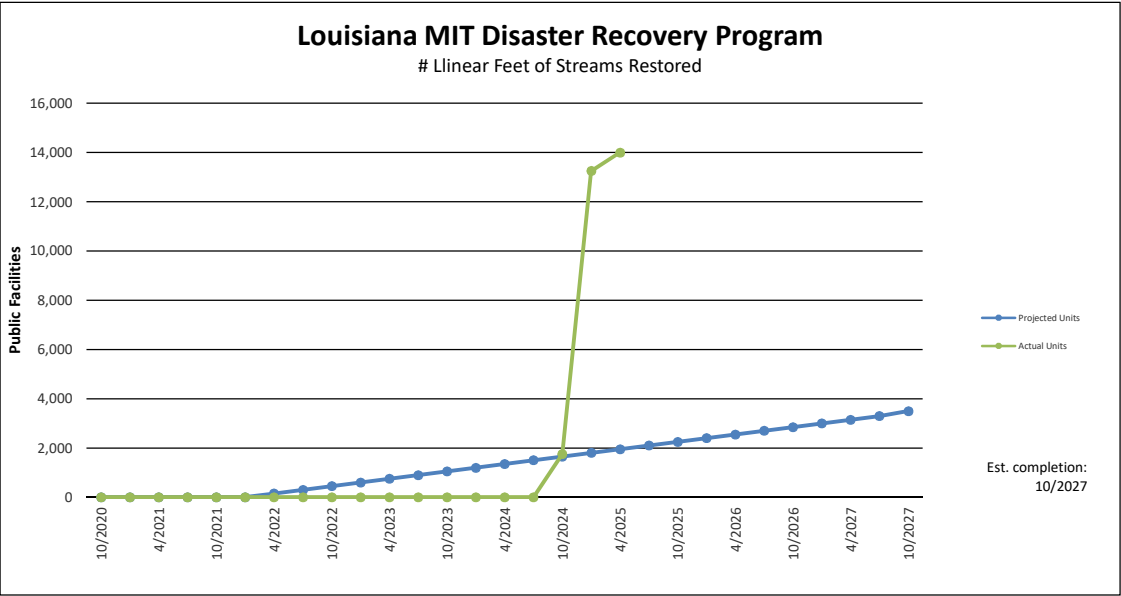
MIT PERFORMANCE PROJECTIONS

6/30/2025

Public Facilities and Improvements-Non Covered Projects	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	0	0	0	0	0	150	300	450	600	750	900	1,050
# of Public Facilites (Quarterly Projection)	0	0	0	0	0	0	150	150	150	150	150	150	150
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	1,200	1,350	1,500	1,650	1,800	1,950	2,100	2,250	2,400	2,550	2,700	2,850	3,000
# of Public Facilites (Quarterly Projection)	150	150	150	150	150	150	150	150	150	150	150	150	150
Actual Units	0	0	0	1750	13250	14000	0	0	0	0	0	0	0
# of Public Facilities (Populated from QPR Reporting)	0	0	0	1750	11500	750	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027
Projected Units	3,150	3,300	3,500
# of Public Facilites (Quarterly Projection)	150	150	200
Actual Units	0	0	0
# of Public Facilities (Populated from QPR Reporting)	0	0	0



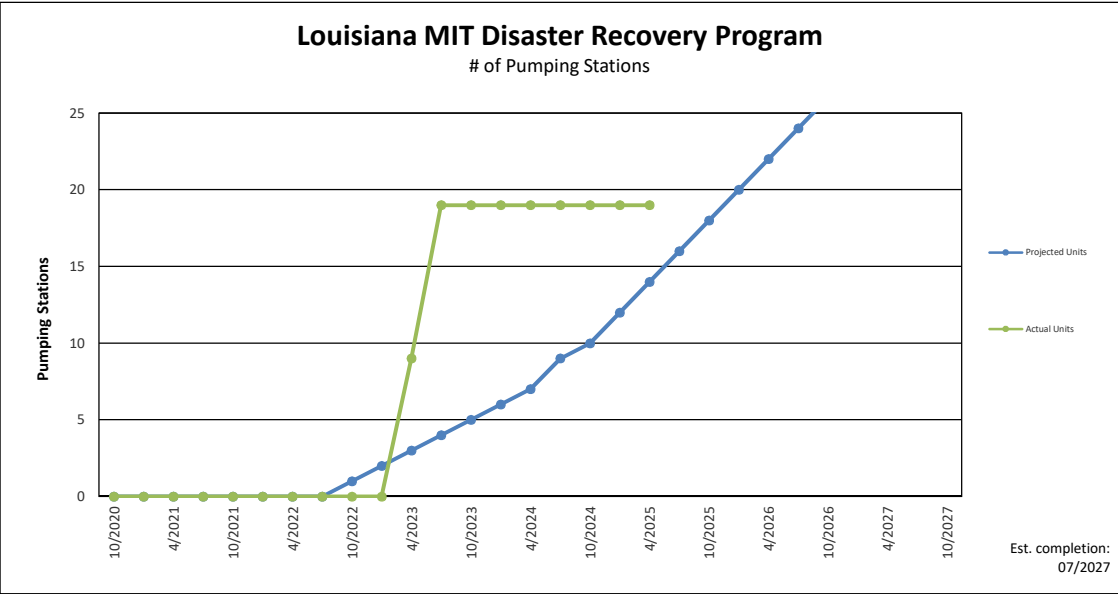
MIT PERFORMANCE PROJECTIONS

6/30/2025

Public Facilities and Improvements-Non Covered Projects	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	0	0	0	0	0	0	0	1	2	3	4	5
# of Pumping Stations (Quarterly Projection)	0	0	0	0	0	0	0	0	1	1	1	1	1
Actual Units	0	0	0	0	0	0	0	0	0	0	9	19	19
# of Pumping Stations (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	9	10	0

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	6	7	9	10	12	14	16	18	20	22	24	26	28
# of Pumping Stations (Quarterly Projection)	1	1	1	1	1	1	1	1	1	1	1	2	2
Actual Units	19	19	19	19	19	19	0	0	0	0	0	0	0
# of Pumping Stations (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027
Projected Units	29	30	31
# of Pumping Stations (Quarterly Projection)	2	2	1
Actual Units	0	0	0
# of Pumping Stations (Populated from QPR Reporting)	0	0	0



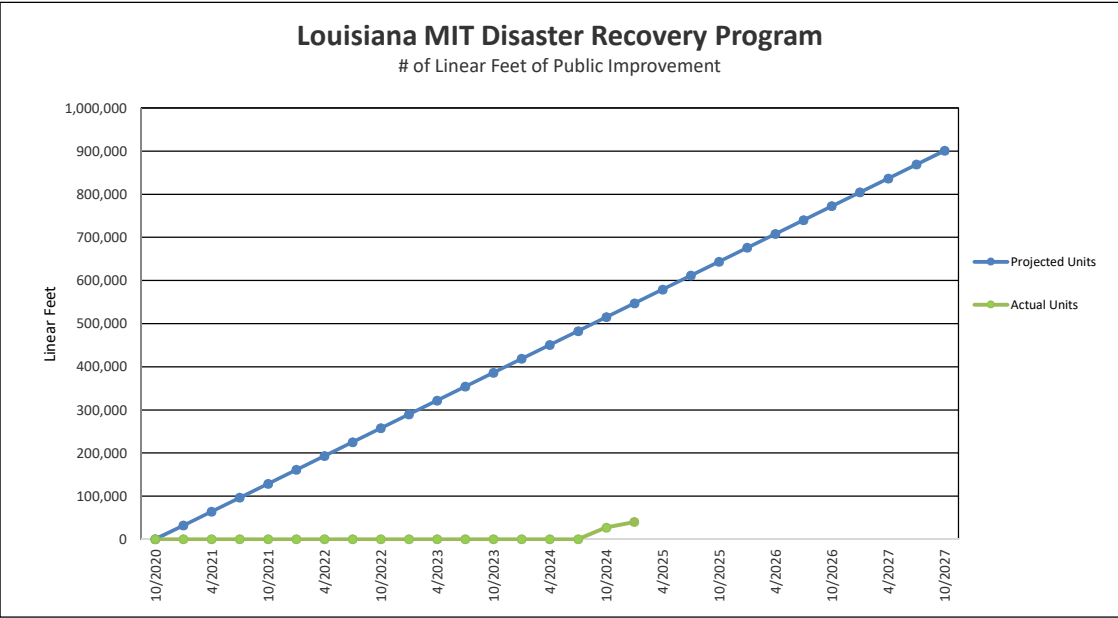
MIT PERFORMANCE PROJECTIONS

6/30/2025

Public Facilities and Improvements-Non Covered Projects	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	32,185	64,370	96,555	128,740	160,925	193,110	225,295	257,480	289,665	321,850	354,035	386,220
# of Linear feet of Public Improvement (Quarterly Projection)	0	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of Linear feet of Public Improvement (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	418,405	450,590	482,775	514,960	547,145	579,330	611,515	643,700	675,885	708,070	740,255	772,440	804,625
# of Linear feet of Public Improvement (Quarterly Projection)	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185	32,185
Actual Units	0	0	0	27,347	40,019	40,215	0	0	0	0	0	0	0
# of Linear feet of Public Improvement (Populated from QPR Reporting)	0	0	0	27,347	12,672	196	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027
Projected Units	836,810	868,995	901,195
# of Linear feet of Public Improvement (Quarterly Projection)	32,185	32,185	32,200
Actual Units	0	0	0
# of Linear feet of Public Improvement (Populated from QPR Reporting)	0	0	0



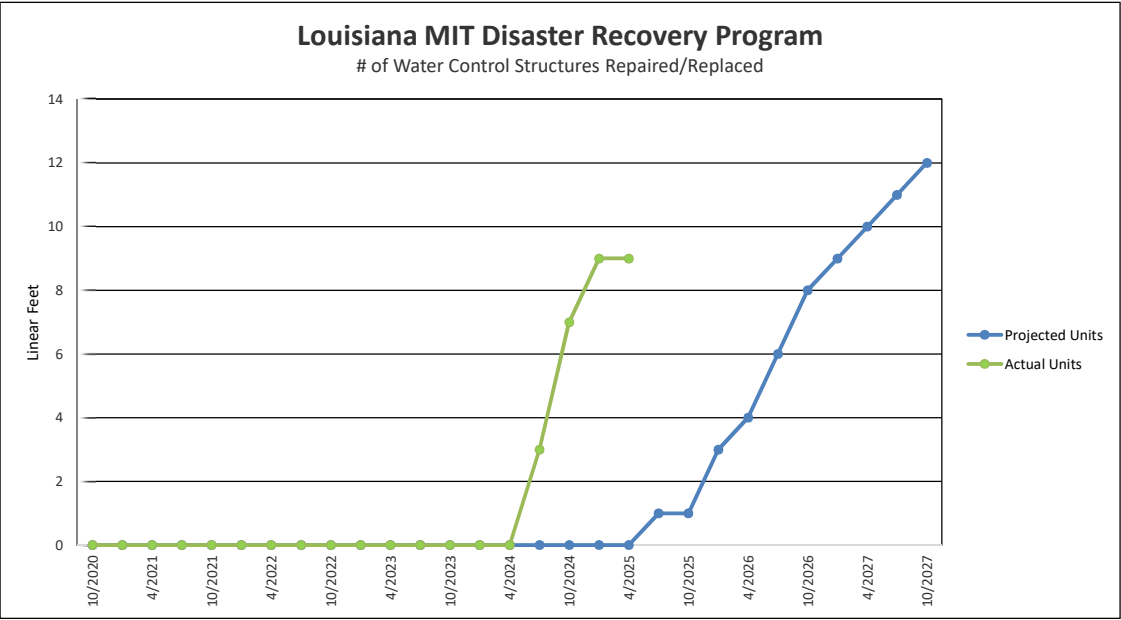
MIT PERFORMANCE PROJECTIONS

6/30/2025

Public Facilities and Improvements-Non Covered Projects	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of water control structures repaired/replaced (Quarterly Projection)	0	0	0	0	0	0	0	0	0	0	0	0	0
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of water control structures repaired/replaced (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	0	0	0	0	0	0	1	1	3	4	6	8	9
# of water control structures repaired/replaced (Quarterly Projection)	0	0	0	0	0	0	1	0	2	1	2	2	1
Actual Units	0	0	3	7	9	9	0	0	0	0	0	0	0
# of water control structures repaired/replaced (Populated from QPR Reporting)	0	0	3	4	2	0	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027
Projected Units	10	11	12
# of water control structures repaired/replaced (Quarterly Projection)	1	1	1
Actual Units	0	0	0
# of water control structures repaired/replaced (Populated from QPR Reporting)	0	0	0



MIT PERFORMANCE PROJECTIONS

6/30/2025

Public Facilities and Improvements-Non Covered Projects	10/2020	1/2021	4/2021	7/2021	10/2021	1/2022	4/2022	7/2022	10/2022	1/2023	4/2023	7/2023	10/2023
Projected Units	0	2	4	6	8	10	12	14	16	18	20	22	24
# of water control structures repaired/replaced (Quarterly Projection)	0	2	2	2	2	2	2	2	2	2	2	2	2
Actual Units	0	0	0	0	0	0	0	0	0	0	0	0	0
# of water control structures repaired/replaced (Populated from QPR Reporting)	0	0	0	0	0	0	0	0	0	0	0	0	0

	1/2024	4/2024	7/2024	10/2024	1/2025	4/2025	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027
Projected Units	26	28	30	32	34	36	38	40	42	44	45	46	47
# of water control structures repaired/replaced (Quarterly Projection)	2	2	2	2	2	2	2	2	2	2	1	1	1
Actual Units	0	0	50	50	50	50	0	0	0	0	0	0	0
# of water control structures repaired/replaced (Populated from QPR Reporting)	0	0	50	0	0	0	0	0	0	0	0	0	0

	4/2027	7/2027	10/2027
Projected Units	48	49	50
# of water control structures repaired/replaced (Quarterly Projection)	1	1	1
Actual Units	0	0	0
# of water control structures repaired/replaced (Populated from QPR Reporting)	0	0	0

