Katrina/Rita CDBG Program Allocations, Obligations, and Expenditures for June 2025

Report Date: 7/1/2025

Appropriations and Allocations	Congressional Appropriations	Executed by HUD	Period of Performance	Overall Funds Expended	99.49%	
1st Appropriation	6,210,000,000	5/1/2006	N/A	% Increase over	0.00%	
2nd Appropriation	4,200,000,000	6/7/2007	N/A	Previous Month	0.00%	
3rd Appropriation	3,000,000,000	1/15/2008	N/A	% of Grant POP	99.57%	
	13,410,000,000					

	HUD Approved Grant 1 APA #72 Grant 2 APA #30 Grant 3 Initial APA	#72 As Reported in the DRGR					
Housing Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowners Assistance*	9,747,344,238	9,716,460,840	30,883,397	9,707,556,906	39,787,332	99.59%	0.00%
Small Rental Property	653,427,964	648,427,964	5,000,000	648,122,878	5,305,087	99.19%	0.00%
LIHTC/CDBG Piggyback	612,952,212	608,148,001	4,804,210	608,148,001	4,804,210	99.22%	0.00%
Louisiana Land Trust Slum & Blight Prevention*	224,594,691	224,444,164	150,527	217,530,466	7,064,226	96.85%	0.00%
Supportive Housing Services	72,730,000	72,671,302	58,698	72,671,302	58,698	99.92%	0.00%
Soft Seconds	68,871,278	68,871,278	-	68,871,278	-	100.00%	0.00%
First Time Homebuyer Pilot Program	39,195,200	39,195,200	-	39,195,200	-	100.00%	0.00%
Homelessness Supports and Housing	26,008,080	26,008,080	-	26,008,080	-	100.00%	0.00%
Non-Profit Rebuilding	16,734,588	16,320,411	414,176	16,320,411	414,176	97.53%	0.00%
Building Code Enforcement*	16,230,000	16,230,000	-	16,230,000	-	100.00%	0.00%
Housing Development Loan Fund*	4,776,738	4,776,738	-	4,776,738	-	100.00%	0.00%
Contaminated Drywall Testing & Relocation	5,000,000	4,234,154	765,846	4,234,154	765,846	84.68%	0.00%
Rapid Re-housing	4,890,279	4,890,279	-	4,890,279	-	100.00%	0.00%
Plaquemines Parish Rehabilitation	3,363,864	3,363,864	-	3,363,864	-	100.00%	0.00%
Land Assembly Operations*	2,068,631	2,068,631	-	2,068,631	-	100.00%	0.00%
Support to Community Based Programs* (closed program)	1,931,934	1,931,934	-	1,931,934	-	100.00%	0.00%
						22.420/	
ciosea program	11,500,119,696	11,458,042,841	42,076,855	11,441,920,121	58,199,575	99.49%	0.00%
ciosea programi	11,500,119,696	11,458,042,841	42,076,855	11,441,920,121	58,199,575	99.49%	0.00%
Infrastructure Programs	11,500,119,696 Allocations	11,458,042,841 Obligations	42,076,855 Unobligated Amount	11,441,920,121 Total Expended	Allocated Funds	% Expended	% Increase over
Infrastructure Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Infrastructure Programs Long Term Community Recovery	Allocations 698,401,966	Obligations 696,233,726	Unobligated Amount 2,168,240	Total Expended 696,233,726	Allocated Funds Remaining 2,168,240	% Expended 99.69%	% Increase over Last Month 0.00%
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education	Allocations 698,401,966 243,694,308	Obligations 696,233,726 243,450,003	Unobligated Amount	Total Expended 696,233,726 243,450,003	Allocated Funds Remaining	% Expended 99.69% 99.90%	% Increase over Last Month 0.00% 0.00%
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation	Allocations 698,401,966 243,694,308 200,000,000	Obligations 696,233,726 243,450,003 200,000,000	Unobligated Amount 2,168,240 244,304	Total Expended 696,233,726 243,450,003 200,000,000	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00%	% Increase over Last Month 0.00% 0.00% 0.00%
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government	Allocations 698,401,966 243,694,308 200,000,000 186,227,664	Obligations 696,233,726 243,450,003 200,000,000 179,028,054	Unobligated Amount 2,168,240	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054	Allocated Funds Remaining 2,168,240	% Expended 99.69% 99.90% 100.00% 96.13%	% Increase over Last Month 0.00% 0.00% 0.00% 0.00%
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936	Unobligated Amount 2,168,240 244,304 - 7,199,610	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936	Allocated Funds Remaining 2,168,240 244,304 - 7,199,610	% Expended 99.69% 99.90% 100.00% 96.13% 100.00%	% Increase over Last Month 0.009 0.009 0.009 0.009 0.009
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019	Unobligated Amount 2,168,240 244,304 - - 7,199,610 - 280,019	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88%	% Increase over Last Month 0.009 0.009 0.009 0.009 0.009 0.009
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489	Unobligated Amount 2,168,240 244,304 - 7,199,610 - 280,019	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00%	% Increase over Last Month 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000	Unobligated Amount 2,168,240 244,304 - 7,199,610 - 280,019	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000	Allocated Funds Remaining 2,168,240 244,304 - 7,199,610 - 280,019	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00%	% Increase over Last Month 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489	Unobligated Amount 2,168,240 244,304 - 7,199,610 - 280,019	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00%	% Increase over Last Month 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000	Unobligated Amount 2,168,240 244,304 - 7,199,610 - 280,019 - 9,892,173 Unobligated	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000	Allocated Funds Remaining 2,168,240 244,304 - 7,199,610 - 280,019 - 9,892,173 Allocated Funds	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00%	% Increase over Last Month 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations	Unobligated Amount 2,168,240 244,304 7,199,610 - 280,019 - 9,892,173 Unobligated Amount	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended	Allocated Funds Remaining 2,168,240 244,304 7,199,610 280,019 9,892,173 Allocated Funds Remaining	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 100.00% 98.88% 100.00% 99.29%	% Increase over Last Month 0.00° 0.00° 0.00° 0.00° 0.00° 0.00° 0.00° % Increase over Last Month
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs Small Firm Recovery Loan & Grant and Admin	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations 164,794,792	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations	Unobligated Amount 2,168,240 244,304 7,199,610 - 280,019 9,892,173 Unobligated Amount 148,432	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended 164,646,360	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 100.00% 98.88% 100.00% 99.29% % Expended 99.91%	% Increase over Last Month 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations 164,794,792 37,053,632	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations 164,646,360 37,053,632	Unobligated Amount 2,168,240 244,304 7,199,610 - 280,019 - 9,892,173 Unobligated Amount 148,432	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended 164,646,360 37,053,632	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00% 99.29% % Expended 99.91% 100.00%	% Increase over Last Month 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations 164,794,792 37,053,632 33,740,833	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations 164,646,360 37,053,632 33,740,833	Unobligated Amount 2,168,240 244,304 - 7,199,610 - 280,019 - 9,892,173 Unobligated Amount 148,432	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended 164,646,360 37,053,632 33,740,833	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00% 99.29% % Expended 99.91% 100.00% 100.00%	% Increase over Last Month 0.009 0.009 0.009 0.009 0.009 0.009 0.009 % Increase over Last Month 0.009 0.009
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations 164,794,792 37,053,632 33,740,833 28,425,066	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations 164,646,360 37,053,632 33,740,833 28,425,066	Unobligated Amount 2,168,240 244,304 7,199,610 - 280,019 - 9,892,173 Unobligated Amount 148,432	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended 164,646,360 37,053,632 33,740,833 28,425,066	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00% 99.29% % Expended 99.91% 100.00% 100.00% 100.00%	% Increase over Last Month 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations 164,794,792 37,053,632 33,740,833 28,425,066 27,792,338	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations 164,646,360 37,053,632 33,740,833 28,425,066 27,792,338	Unobligated Amount 2,168,240 244,304	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended 164,646,360 37,053,632 33,740,833 28,425,066 27,792,338	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 100.00% 98.88% 100.00% 99.29% % Expended 99.91% 100.00% 100.00% 100.00% 100.00%	% Increase over Last Month 0.00
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Technical Assistance to Small Firms	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations 164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations 164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634	Unobligated Amount 2,168,240 244,304	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended 164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00% 99.29% % Expended 99.91% 100.00% 100.00% 100.00% 100.00%	% Increase over Last Month 0.00
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Technical Assistance to Small Firms Small Firm Recovery Loan & Grant - Innovation	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations 164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations 164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054	Unobligated Amount 2,168,240 244,304 7,199,610 - 280,019 - 9,892,173 Unobligated Amount 148,432	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended 164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634 7,383,054	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00% 99.29% % Expended 99.91% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	% Increase over Last Month 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Infrastructure Programs Long Term Community Recovery Primary and Secondary Education Ratepayer Mitigation Local Government Infrastructure Program Delivery Fisheries Assistance Recovery Workforce Facilities Program LA SAFE** Economic Development Programs Small Firm Recovery Loan & Grant and Admin Recovery Workforce Training Small Firm Recovery Loan & Grant - PROP Louisiana Tourism Marketing Research Commercialization/Educational Enhancement Technical Assistance to Small Firms	Allocations 698,401,966 243,694,308 200,000,000 186,227,664 31,609,936 25,063,038 13,851,489 4,000,000 1,402,848,401 Allocations 164,794,792 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634	Obligations 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Obligations 164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634	Unobligated Amount 2,168,240 244,304	Total Expended 696,233,726 243,450,003 200,000,000 179,028,054 31,609,936 24,783,019 13,851,489 4,000,000 1,392,956,228 Total Expended 164,646,360 37,053,632 33,740,833 28,425,066 27,792,338 9,839,634	Allocated Funds Remaining 2,168,240 244,304	% Expended 99.69% 99.90% 100.00% 96.13% 100.00% 98.88% 100.00% 99.29% % Expended 99.91% 100.00% 100.00% 100.00% 100.00%	% Increase over Last Month 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

Planning and Technical Assistance	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Planning	15,297,330	15,297,330	-	15,297,330	-	100.00%	0.00%
Environmental Clearance	6,588,505	6,588,505	-	6,588,505	-	100.00%	0.00%
State Technical Assistance	1,118,252	1,118,252	-	1,118,252	-	100.00%	0.00%
	23,004,086	23,004,086	-	23,004,086	-	100.00%	0.00%

State Administration	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
State Administration***	168,872,532	168,872,519	13	168,195,752	676,780	99.60%	0.03%
Katrina/Rita CDBG Program Totals	13,410,000,000	13,357,882,527	52,117,473	13,341,083,040	68,916,960	99.49%	0.00%

Allocations = Funds approved by HUD in Action Plan Amendments