



CDBG Program Allocations, Obligations, and Expenditures

Hurricane Isaac | June 2026

*Report Date: 6/29/2026

Allocations	HUD Total Allocation to State		Overall Funds Expended	99.43%
1st Allocation	64,379,084	784,000	% Increase over Previous Month	0.00%
2nd Allocation		8,726,000	% of Grant POP	79.17%
3rd Allocation		800,000		
4th Allocation		1,083,398		
5th Allocation		712,500		
6th Allocation		7,525,594		
7th Allocation		1,009,900		
8th Allocation		346,278		
9th Allocation		3,000,000		
10th Allocation		934,278		
11th Allocation		5,000,000		
12th Allocation		4,300,000		
13th Allocation		4,423,000		
14th Allocation		20,418,362		
15th Allocation		5,315,774		
Total Allocation	64,379,084	64,379,084		

Parish Program	HUD Approved APA #18	As Reported in the DRGR				Allocated Funds Remaining	% Expended	% Increase over Last Month
	Allocations	Budgeted	Obligations	Unobligated Amount	Total Expended			
St. John the Baptist	22,155,096	22,155,096	22,155,096	-	22,155,096	-	100.00%	0.00%
St. John the Baptist Public Schools	5,000,000	5,000,000	5,000,000	-	5,000,000	-	100.00%	0.00%
Garyville Redevelopment Project	5,281,715	5,281,715	5,281,715	-	5,281,715	-	100.00%	0.00%
Plaquemines	18,033,148	18,019,890	18,008,190	24,958	18,008,190	24,958	99.86%	0.00%
Subtotal	50,469,959	50,456,700	50,445,000	24,958	50,445,000	24,958	99.95%	0.00%

State Programs	Allocations	Budgeted	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
FEMA PA Cost-Share	5,886,000	5,886,000	5,886,000	-	5,886,000	-	100.00%	0.00%
LMI HMA Cost-Share	1,294,348	1,294,348	1,294,348	-	1,294,348	-	100.00%	0.00%
Homeowner Rehabilitation Program	326,897	326,897	326,897	-	326,897	-	100.00%	0.00%
Soft Second Mortgage	2,113,458	2,263,458	1,956,650	156,808	1,956,650	156,808	92.58%	0.00%
Parish Recovery Priority Projects	1,729,863	1,729,863	1,729,863	-	1,729,863	-	100.00%	0.00%
Subtotal	11,350,566	11,500,566	11,193,758	156,808	11,193,758	156,808	98.62%	0.00%

Administration, Planning, and Technical Assistance**	Allocations	Budgeted	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration	2,558,560	2,424,858	2,370,495	188,064	2,370,495	188,064	92.65%	0.00%
Subtotal	2,558,560	2,449,078	2,370,495	188,064	2,370,495	188,064	92.65%	0.00%

Grant Total	64,379,084	64,406,344	64,009,254	369,830	64,009,254	369,830	99.43%	0.00%
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Allocations = Funds approved by HUD in Action Plan Amendments

*Date of report temporarily changed due to source data availability