Louisiana Division of Administration

Office of Community Development

CDBG Program Allocations, Obligations, and Expenditures

2020/2021 Disasters |September 2026

Report Date: 10/1/2026

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	63.97%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	0.90%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031	% of Grant POP	44.55%
Total Allocation	**3,154,115,000**				

	HUD Approved APA #7			As Reported in the DRGR					
Restore 20 Louisiana Homeowner Programs	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Homeowner Assistance Program	1,526,505,179	32,312	1,526,537,491	1,526,505,179	32,312	1,399,352,431	**127,185,060**	**91.67%**	**0.88%**
RLHP Flood Insurance Assistance Program	4,750,000	-	4,750,000	4,750,000	-	3,861,826	**888,174**	**81.30%**	**1.35%**
RLHP Interim Housing Assistance Program	32,000,000	-	32,000,000	32,000,000	-	29,399,241	**2,600,759**	**91.87%**	**1.77%**
Subtotal	**1,563,255,179**	**32,312**	**1,563,287,491**	**1,563,255,179**	**32,312**	**1,432,613,498**	**130,673,993**	**91.64%**	**0.90%**

Rental Housing, Housing Assistance and Homelessness Prevention Program	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Rental Restoration and Development Program	37,100,000	-	37,100,000	37,100,000	-	8,326,127	**28,773,873**	**22.44%**	**1.08%**
Permanent Supportive Housing Program	6,000,000	-	6,000,000	6,000,000	-	3,780,764	**2,219,236**	**63.01%**	**0.00%**
Rapid Rehousing Program	16,500,000	-	16,500,000	16,450,000	50,000	10,830,061	**5,669,939**	**65.64%**	**0.12%**
Resilient and Mixed Income Gap Funding Program (PRIME)	498,320,019	-	498,320,019	488,991,017	9,329,002	347,561,042	**150,758,977**	**69.75%**	**1.80%**
Soft Second Program	13,000,000	-	13,000,000	13,000,000	-	8,648,285	**4,351,715**	**66.53%**	**1.76%**
Middle-Market Loan Program (MMLP)	51,039,129	-	51,039,129	50,739,129	300,000	44,459,252	**6,579,877**	**87.11%**	**0.01%**
Homeless and Housing Stability Development Program	18,725,000	-	18,725,000	18,725,000	-	102,058	**18,622,942**	**0.55%**	**0.00%**
SWIFT Non-Federal Match	2,265,529	-	2,265,529	2,265,529	-	69,324	**2,196,205**	**3.06%**	**0.00%**
Subtotal	**642,949,677**	**-**	**642,949,677**	**633,270,675**	**9,679,002**	**423,776,911**	**219,172,766**	**65.91%**	**1.50%**

Restore 20 Louisiana Economic Recovery and Revitalization Programs	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Small Business Loan Program	111,150,714	-	111,150,714	111,150,714	-	96,081,459	**15,069,255**	**86.4%**	**0.05%**
Subtotal	**111,150,714**	**-**	**111,150,714**	**111,150,714**	**-**	**96,081,459**	**15,069,255**	**86.4%**	**0.05%**

Restore 20 Louisiana Infrastructure and Public Services	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Infrastructure Program (PA Match)	114,920,051	-	114,920,051	114,920,051	-	16,565,139	**98,354,912**	**14.41%**	**0.77%**
HMGP Global Match Program	113,370,439	-	113,370,439	-	113,370,439	-	**113,370,439**	**0.00%**	**0.00%**
Local and Regional Watershed Projects and Programs	-	-	-	-	-	-	**-**	**0.00%**	**0.00%**
Resilient Communities Infrastructure Program	465,000,000	97,031	465,097,031	429,089,908	36,007,123	36,047,389	**429,049,642**	**7.75%**	**0.66%**
Subtotal	**693,290,490**	**97,031**	**693,387,521**	**544,009,959**	**149,377,562**	**52,612,528**	**640,774,993**	**7.59%**	**0.57%**

Administration and Planning	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Administration	138,368,940	-	138,368,940	138,368,940	-	12,685,199	**125,683,741**	**9.17%**	**0.41%**
Planning	5,100,000	-	5,100,000	3,100,000	2,000,000	69,743	**5,030,258**	**1.37%**	***-0.29%**
Subtotal	**143,468,940**	**-**	**143,468,940**	**141,468,940**	**2,000,000**	**12,754,942**	**130,713,998**	**8.89%**	**0.39%**

Grant Total	**3,154,115,000**	**129,343**	**3,154,244,343**	**2,993,155,467**	**161,088,877**	**2,017,839,338**	**1,136,405,005**	**63.97%**	**0.90%**

Allocations = Funds approved by HUD in Action Plan Amendments

*Negative increase over last month due to voucher revisions