Louisiana Division of Administration

Office of Community Development

CDBG Program Allocations, Obligations, and Expenditures

2020/2021 Disasters |October 2026

Report Date: 11/2/2026

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	64.64%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	0.66%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031	% of Grant POP	45.53%
Total Allocation	**3,154,115,000**				

	HUD Approved APA #7			As Reported in the DRGR					
Restore 20 Louisiana Homeowner Programs	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Homeowner Assistance Program	1,526,505,179	32,312	1,526,537,491	1,526,505,179	32,312	1,405,437,679	**121,099,812**	**92.07%**	**0.40%**
RLHP Flood Insurance Assistance Program	4,750,000	-	4,750,000	4,750,000	-	3,861,826	**888,174**	**81.30%**	**0.00%**
RLHP Interim Housing Assistance Program	32,000,000	-	32,000,000	32,000,000	-	29,754,411	**2,245,590**	**92.98%**	**1.11%**
Subtotal	**1,563,255,179**	**32,312**	**1,563,287,491**	**1,563,255,179**	**32,312**	**1,439,053,916**	**124,233,576**	**92.05%**	**0.41%**

Rental Housing, Housing Assistance and Homelessness Prevention Program	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Rental Restoration and Development Program	37,100,000	-	37,100,000	37,100,000	-	8,935,046	**28,164,954**	**24.08%**	**1.64%**
Permanent Supportive Housing Program	6,000,000	-	6,000,000	6,000,000	-	3,902,127	**2,097,873**	**65.04%**	**2.02%**
Rapid Rehousing Program	16,500,000	-	16,500,000	16,450,000	50,000	10,852,836	**5,647,164**	**65.77%**	**0.14%**
Resilient and Mixed Income Gap Funding Program (PRIME)	498,320,019	-	498,320,019	488,991,017	9,329,002	354,509,699	**143,810,320**	**71.14%**	**1.39%**
Soft Second Program	13,000,000	-	13,000,000	13,000,000	-	8,815,419	**4,184,581**	**67.81%**	**1.29%**
Middle-Market Loan Program (MMLP)	51,039,129	-	51,039,129	50,739,129	300,000	44,478,567	**6,560,562**	**87.15%**	**0.04%**
Homeless and Housing Stability Development Program	18,725,000	-	18,725,000	18,725,000	-	203,606	**18,521,394**	**1.09%**	**0.54%**
SWIFT Non-Federal Match	2,265,529	-	2,265,529	2,265,529	-	69,324	**2,196,205**	**3.06%**	**0.00%**
Subtotal	**642,949,677**	**-**	**642,949,677**	**633,270,675**	**9,679,002**	**431,766,624**	**211,183,053**	**67.15%**	**1.24%**

Restore 20 Louisiana Economic Recovery and Revitalization Programs	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Small Business Loan Program	111,150,714	-	111,150,714	111,150,714	-	96,081,459	**15,069,255**	**86.4%**	**0.00%**
Subtotal	**111,150,714**	**-**	**111,150,714**	**111,150,714**	**-**	**96,081,459**	**15,069,255**	**86.4%**	**0.00%**

Restore 20 Louisiana Infrastructure and Public Services	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Infrastructure Program (PA Match)	114,920,051	-	114,920,051	114,920,051	-	19,810,766	**95,109,285**	**17.24%**	**2.82%**
HMGP Global Match Program	113,370,439	-	113,370,439	-	113,370,439	-	**113,370,439**	**0.00%**	**0.00%**
Local and Regional Watershed Projects and Programs	-	-	-	-	-	-	**-**	**0.00%**	**0.00%**
Resilient Communities Infrastructure Program	465,000,000	97,031	465,097,031	429,693,866	35,403,165	37,312,061	**427,784,970**	**8.02%**	**0.27%**
Subtotal	**693,290,490**	**97,031**	**693,387,521**	**544,613,917**	**148,773,604**	**57,122,827**	**636,264,694**	**8.24%**	**0.65%**

Administration and Planning	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Administration	138,368,940	-	138,368,940	138,368,940	-	14,681,197	**123,687,743**	**10.61%**	**1.44%**
Planning	5,100,000	-	5,100,000	3,100,000	2,000,000	69,743	**5,030,258**	**1.37%**	**0.00%**
Subtotal	**143,468,940**	**-**	**143,468,940**	**141,468,940**	**2,000,000**	**14,750,940**	**128,718,000**	**10.28%**	**1.39%**

Grant Total	**3,154,115,000**	**129,343**	**3,154,244,343**	**2,993,759,425**	**160,484,918**	**2,038,775,766**	**1,115,468,578**	**64.64%**	**0.66%**

Allocations = Funds approved by HUD in Action Plan Amendments