Louisiana Division of Administration

**Office of Community Development**

# CDBG Program Allocations, Obligations, and Expenditures

**2020/2021 Disasters | May 2026**

**Report Date: 6/1/2026**

| Allocations | Award Amount | Executed by HUD | Period of Performance | Overall Funds Expended | 59.38% |
|---|---|---|---|---|---|
| 1st Allocation | 1,050,267,000 | 9/28/2022 | 9/28/2022 - 9/27/2031 | % Increase over previous month | 1.81% |
| 2nd Allocation | 1,272,346,000 | 11/4/2022 | 11/4/2022 - 9/27/2031 | | |
| 3rd Allocation | 831,502,000 | 9/27/2023 | 9/27/2023 - 9/27/2031 | % of Grant POP | 40.84% |
| **Total Allocation** | **3,154,115,000** | | | | |

| | HUD Approved APA #7 | | | As Reported in the DRGR | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Restore 20 Louisiana Homeowner Programs** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
| Homeowner Assistance Program | 1,526,505,179 | 18,686 | 1,526,523,865 | 1,526,505,179 | 18,686 | 1,329,265,147 | **197,240,032** | **87.08%** | **2.35%** |
| RLHP Flood Insurance Assistance Program | 4,750,000 | - | 4,750,000 | 4,750,000 | - | 3,636,732 | **1,113,268** | **76.56%** | **1.84%** |
| RLHP Interim Housing Assistance Program | 32,000,000 | - | 32,000,000 | 32,000,000 | - | 25,797,310 | **6,202,690** | **80.62%** | **0.37%** |
| **Subtotal** | **1,563,255,179** | **18,686** | **1,563,273,865** | **1,563,255,179** | **18,686** | **1,358,699,189** | **204,555,990** | **86.91%** | **2.31%** |

| **Rental Housing, Housing Assistance and Homelessness Prevention Program** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
|---|---|---|---|---|---|---|---|---|---|
| Rental Restoration and Development Program | 37,100,000 | - | 37,100,000 | 37,100,000 | - | 5,243,967 | **31,856,033** | **14.13%** | **0.84%** |
| Permanent Supportive Housing Program | 6,000,000 | - | 6,000,000 | 6,000,000 | - | 2,033,912 | **3,966,088** | **33.90%** | **19.31%** |
| Rapid Rehousing Program | 16,500,000 | - | 16,500,000 | 16,500,000 | - | 10,680,973 | **5,819,027** | **64.73%** | **1.58%** |
| Resilient and Mixed Income Gap Funding Program (PRIME) | 498,320,019 | - | 498,320,019 | 488,991,017 | 9,329,002 | 305,391,746 | **192,928,273** | **61.28%** | **2.49%** |
| Soft Second Program | 13,000,000 | - | 13,000,000 | 13,000,000 | - | 8,007,386 | **4,992,614** | **61.60%** | **2.05%** |
| Middle-Market Loan Program (MMLP) | 51,039,129 | - | 51,039,129 | 50,739,129 | 300,000 | 43,557,008 | **7,482,121** | **85.34%** | **10.49%** |
| Homeless and Housing Stability Development Program | 18,725,000 | - | 18,725,000 | 18,725,000 | - | 96,779 | **18,628,221** | **0.52%** | **0.00%** |
| SWIFT Non-Federal Match | 2,265,529 | - | 2,265,529 | 2,265,529 | - | 69,324 | **2,196,205** | **3.06%** | **0.00%** |
| **Subtotal** | **642,949,677** | **-** | **642,949,677** | **633,320,675** | **9,629,002** | **375,081,095** | **267,868,582** | **58.34%** | **3.07%** |

| **Restore 20 Louisiana Economic Recovery and Revitalization Programs** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
|---|---|---|---|---|---|---|---|---|---|
| Small Business Loan Program | 111,150,714 | - | 111,150,714 | 111,150,714 | - | 95,846,058 | **15,304,656** | **86.2%** | **0.00%** |
| **Subtotal** | **111,150,714** | **-** | **111,150,714** | **111,150,714** | **-** | **95,846,058** | **15,304,656** | **86.2%** | **0.00%** |

| **Restore 20 Louisiana Infrastructure and Public Services** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
|---|---|---|---|---|---|---|---|---|---|
| Infrastructure Program (PA Match) | 114,920,051 | - | 114,920,051 | 114,920,051 | - | 15,681,066 | **99,238,985** | **13.65%** | **0.00%** |
| HMGP Global Match Program | 113,370,439 | | 113,370,439 | | 113,370,439 | - | **113,370,439** | **0.00%** | **0.00%** |
| Local and Regional Watershed Projects and Programs | - | | - | | - | - | **-** | **0.00%** | **0.00%** |
| Resilient Communities Infrastructure Program | 465,000,000 | - | 465,000,000 | 440,765,461 | 24,234,539 | 16,335,646 | **448,664,354** | **3.51%** | **0.20%** |
| **Subtotal** | **693,290,490** | **-** | **693,290,490** | **555,685,512** | **137,604,978** | **32,016,712** | **661,273,778** | **4.62%** | **0.13%** |

| **Administration and Planning** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
|---|---|---|---|---|---|---|---|---|---|
| Administration | 138,368,940 | - | 138,368,940 | 138,368,940 | - | 11,143,012 | **127,225,928** | **8.05%** | **0.18%** |
| Planning | 5,100,000 | - | 5,100,000 | 3,100,000 | 2,000,000 | - | **5,100,000** | **0.00%** | **0.00%** |
| **Subtotal** | **143,468,940** | **-** | **143,468,940** | **141,468,940** | **2,000,000** | **11,143,012** | **132,325,928** | **7.77%** | **0.17%** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Grant Total** | **3,154,115,000** | **18,686** | **3,154,133,686** | **3,004,881,020** | **149,252,666** | **1,872,786,065** | **1,281,328,935** | **59.38%** | **1.81%** |

Allocations = Funds approved by HUD in Action Plan Amendments