Louisiana Division of Administration

**Office of Community Development**

# CDBG Program Allocations, Obligations, and Expenditures

**2020/2021 Disasters | June 2026**

***Report Date: 6/29/2026**

| Allocations | Award Amount | Executed by HUD | Period of Performance | Overall Funds Expended | 60.83% |
|---|---|---|---|---|---|
| 1st Allocation | 1,050,267,000 | 9/28/2022 | 9/28/2022 - 9/27/2031 | % Increase over previous month | 1.46% |
| 2nd Allocation | 1,272,346,000 | 11/4/2022 | 11/4/2022 - 9/27/2031 | | |
| 3rd Allocation | 831,502,000 | 9/27/2023 | 9/27/2023 - 9/27/2031 | % of Grant POP | 41.69% |
| **Total Allocation** | **3,154,115,000** | | | | |

| | HUD Approved APA #7 | | | As Reported in the DRGR | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Restore 20 Louisiana Homeowner Programs** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
| Homeowner Assistance Program | 1,526,505,179 | 18,686 | 1,526,523,865 | 1,526,505,179 | 18,686 | 1,348,336,441 | **178,168,738** | **88.33%** | **1.25%** |
| RLHP Flood Insurance Assistance Program | 4,750,000 | - | 4,750,000 | 4,750,000 | - | 3,689,603 | **1,060,397** | **77.68%** | **1.11%** |
| RLHP Interim Housing Assistance Program | 32,000,000 | - | 32,000,000 | 32,000,000 | - | 26,749,845 | **5,250,155** | **83.59%** | **2.98%** |
| **Subtotal** | **1,563,255,179** | **18,686** | **1,563,273,865** | **1,563,255,179** | **18,686** | **1,378,775,888** | **184,479,291** | **88.20%** | **1.28%** |

| **Rental Housing, Housing Assistance and Homelessness Prevention Program** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
|---|---|---|---|---|---|---|---|---|---|
| Rental Restoration and Development Program | 37,100,000 | - | 37,100,000 | 37,100,000 | - | 5,824,813 | **31,275,187** | **15.70%** | **1.57%** |
| Permanent Supportive Housing Program | 6,000,000 | - | 6,000,000 | 6,000,000 | - | 3,393,192 | **2,606,808** | **56.55%** | **22.65%** |
| Rapid Rehousing Program | 16,500,000 | - | 16,500,000 | 16,500,000 | - | 10,720,895 | **5,779,105** | **64.98%** | **0.24%** |
| Resilient and Mixed Income Gap Funding Program (PRIME) | 498,320,019 | - | 498,320,019 | 488,991,017 | 9,329,002 | 317,349,118 | **180,970,901** | **63.68%** | **2.40%** |
| Soft Second Program | 13,000,000 | - | 13,000,000 | 13,000,000 | - | 8,061,413 | **4,938,587** | **62.01%** | **0.42%** |
| Middle-Market Loan Program (MMLP) | 51,039,129 | - | 51,039,129 | 50,739,129 | 300,000 | 44,113,098 | **6,926,031** | **86.43%** | **1.09%** |
| Homeless and Housing Stability Development Program | 18,725,000 | - | 18,725,000 | 18,725,000 | - | 99,058 | **18,625,942** | **0.53%** | **0.01%** |
| SWIFT Non-Federal Match | 2,265,529 | - | 2,265,529 | 2,265,529 | - | 69,324 | **2,196,205** | **3.06%** | **0.00%** |
| **Subtotal** | **642,949,677** | **-** | **642,949,677** | **633,320,675** | **9,629,002** | **389,630,910** | **253,318,767** | **60.60%** | **2.26%** |

| **Restore 20 Louisiana Economic Recovery and Revitalization Programs** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
|---|---|---|---|---|---|---|---|---|---|
| Small Business Loan Program | 111,150,714 | - | 111,150,714 | 111,150,714 | - | 95,962,990 | **15,187,724** | **86.3%** | **0.11%** |
| **Subtotal** | **111,150,714** | **-** | **111,150,714** | **111,150,714** | **-** | **95,962,990** | **15,187,724** | **86.3%** | **0.11%** |

| **Restore 20 Louisiana Infrastructure and Public Services** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
|---|---|---|---|---|---|---|---|---|---|
| Infrastructure Program (PA Match) | 114,920,051 | - | 114,920,051 | 114,920,051 | - | 15,681,066 | **99,238,985** | **13.65%** | **0.00%** |
| HMGP Global Match Program | 113,370,439 | | 113,370,439 | | 113,370,439 | - | **113,370,439** | **0.00%** | **0.00%** |
| Local and Regional Watershed Projects and Programs | - | | - | | - | - | **-** | **0.00%** | **0.00%** |
| Resilient Communities Infrastructure Program | 465,000,000 | - | 465,000,000 | 438,954,657 | 26,045,343 | 27,195,694 | **437,804,306** | **5.85%** | **2.34%** |
| **Subtotal** | **693,290,490** | **-** | **693,290,490** | **553,874,708** | **139,415,782** | **42,876,761** | **650,413,729** | **6.18%** | **1.57%** |

| **Administration and Planning** | **Allocations** | **Program Income Disbursed** | **Allocation Plus Program Income Exp** | **Obligations** | **Unobligated Amount** | **Total Expended** | **Allocated Funds Remaining** | **% Expended** | **% Increase over Last Month** |
|---|---|---|---|---|---|---|---|---|---|
| Administration | 138,368,940 | - | 138,368,940 | 138,368,940 | - | 11,519,202 | **126,849,738** | **8.32%** | **0.27%** |
| Planning | 5,100,000 | - | 5,100,000 | 3,100,000 | 2,000,000 | 13,150 | **5,086,850** | **0.26%** | **0.26%** |
| **Subtotal** | **143,468,940** | **-** | **143,468,940** | **141,468,940** | **2,000,000** | **11,532,352** | **131,936,588** | **8.04%** | **0.27%** |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Grant Total** | **3,154,115,000** | **18,686** | **3,154,133,686** | **3,003,070,216** | **151,063,470** | **1,918,778,901** | **1,235,336,100** | **60.83%** | **1.46%** |

Allocations = Funds approved by HUD in Action Plan Amendments

*date of report temporarily changed due to source data availability