Louisiana Division of Administration

Office of Community Development

CDBG Program Allocations, Obligations, and Expenditures

2020/2021 Disasters | July 2026

Report Date: 8/3/2026

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	62.09%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	1.26%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031	% of Grant POP	42.76%
Total Allocation	**3,154,115,000**				

	HUD Approved APA #7			As Reported in the DRGR					
Restore 20 Louisiana Homeowner Programs	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Homeowner Assistance Program	1,526,505,179	32,312	1,526,537,491	1,526,505,179	32,312	1,371,018,359	**155,519,132**	**89.81%**	**1.49%**
RLHP Flood Insurance Assistance Program	4,750,000	-	4,750,000	4,750,000	-	3,729,678	**1,020,322**	**78.52%**	**0.84%**
RLHP Interim Housing Assistance Program	32,000,000	-	32,000,000	32,000,000	-	26,829,632	**5,170,368**	**83.84%**	**0.25%**
Subtotal	**1,563,255,179**	**32,312**	**1,563,287,491**	**1,563,255,179**	**32,312**	**1,401,577,669**	**161,709,822**	**89.66%**	**1.46%**

Rental Housing, Housing Assistance and Homelessness Prevention Program	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Rental Restoration and Development Program	37,100,000	-	37,100,000	37,100,000	-	6,889,503	**30,210,497**	**18.57%**	**2.87%**
Permanent Supportive Housing Program	6,000,000	-	6,000,000	6,000,000	-	3,530,195	**2,469,805**	**58.84%**	**2.28%**
Rapid Rehousing Program	16,500,000	-	16,500,000	16,450,000	50,000	10,720,895	**5,779,105**	**64.98%**	**0.00%**
Resilient and Mixed Income Gap Funding Program (PRIME)	498,320,019	-	498,320,019	488,991,017	9,329,002	328,869,170	**169,450,849**	**66.00%**	**2.31%**
Soft Second Program	13,000,000	-	13,000,000	13,000,000	-	8,280,619	**4,719,381**	**63.70%**	**1.69%**
Middle-Market Loan Program (MMLP)	51,039,129	-	51,039,129	50,739,129	300,000	44,432,098	**6,607,031**	**87.05%**	**0.63%**
Homeless and Housing Stability Development Program	18,725,000	-	18,725,000	18,725,000	-	99,058	**18,625,942**	**0.53%**	**0.00%**
SWIFT Non-Federal Match	2,265,529	-	2,265,529	2,265,529	-	69,324	**2,196,205**	**3.06%**	**0.00%**
Subtotal	**642,949,677**	**-**	**642,949,677**	**633,270,675**	**9,679,002**	**402,890,862**	**240,058,815**	**62.66%**	**2.06%**

Restore 20 Louisiana Economic Recovery and Revitalization Programs	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Small Business Loan Program	111,150,714	-	111,150,714	111,150,714	-	95,962,990	**15,187,724**	**86.3%**	**0.00%**
Subtotal	**111,150,714**	**-**	**111,150,714**	**111,150,714**	**-**	**95,962,990**	**15,187,724**	**86.3%**	**0.00%**

Restore 20 Louisiana Infrastructure and Public Services	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Infrastructure Program (PA Match)	114,920,051	-	114,920,051	114,920,051	-	15,681,066	**99,238,985**	**13.65%**	**0.00%**
HMGP Global Match Program	113,370,439	-	113,370,439	-	113,370,439	-	**113,370,439**	**0.00%**	**0.00%**
Local and Regional Watershed Projects and Programs	-	-	-	-	-	-	**-**	**0.00%**	**0.00%**
Resilient Communities Infrastructure Program	465,000,000	-	465,000,000	413,162,443	51,837,558	30,372,343	**434,627,657**	**6.53%**	**0.68%**
Subtotal	**693,290,490**	**-**	**693,290,490**	**528,082,494**	**165,207,997**	**46,053,409**	**647,237,081**	**6.64%**	**0.46%**

Administration and Planning	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Administration	138,368,940	-	138,368,940	138,368,940	-	11,823,837	**126,545,103**	**8.55%**	**0.22%**
Planning	5,100,000	-	5,100,000	3,100,000	2,000,000	84,550	**5,015,450**	**1.66%**	**1.40%**
Subtotal	**143,468,940**	**-**	**143,468,940**	**141,468,940**	**2,000,000**	**11,908,387**	**131,560,553**	**8.30%**	**0.26%**

Grant Total	**3,154,115,000**	**32,312**	**3,154,147,312**	**2,977,228,002**	**176,919,311**	**1,958,393,317**	**1,195,753,995**	**62.09%**	**1.26%**

Allocations = Funds approved by HUD in Action Plan Amendments