Louisiana Division of Administration

Office of Community Development

CDBG Program Allocations, Obligations, and Expenditures

2020/2021 Disasters | August 2026

Report Date: 9/1/2026

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	63.08%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	0.99%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031	% of Grant POP	43.64%
Total Allocation	**3,154,115,000**				

	HUD Approved APA #7			As Reported in the DRGR					
Restore 20 Louisiana Homeowner Programs	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Homeowner Assistance Program	1,526,505,179	32,312	1,526,537,491	1,526,505,179	32,312	1,385,888,882	**140,648,609**	**90.79%**	**0.97%**
RLHP Flood Insurance Assistance Program	4,750,000	-	4,750,000	4,750,000	-	3,797,644	**952,356**	**79.95%**	**1.43%**
RLHP Interim Housing Assistance Program	32,000,000	-	32,000,000	32,000,000	-	28,833,786	**3,166,214**	**90.11%**	**6.26%**
Subtotal	**1,563,255,179**	**32,312**	**1,563,287,491**	**1,563,255,179**	**32,312**	**1,418,520,313**	**144,767,179**	**90.74%**	**1.08%**

Rental Housing, Housing Assistance and Homelessness Prevention Program	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Rental Restoration and Development Program	37,100,000	-	37,100,000	37,100,000	-	7,923,603	**29,176,397**	**21.36%**	**2.79%**
Permanent Supportive Housing Program	6,000,000	-	6,000,000	6,000,000	-	3,780,764	**2,219,236**	**63.01%**	**4.18%**
Rapid Rehousing Program	16,500,000	-	16,500,000	16,450,000	50,000	10,810,307	**5,689,693**	**65.52%**	**0.54%**
Resilient and Mixed Income Gap Funding Program (PRIME)	498,320,019	-	498,320,019	488,991,017	9,329,002	338,584,599	**159,735,420**	**67.95%**	**1.95%**
Soft Second Program	13,000,000	-	13,000,000	13,000,000	-	8,419,660	**4,580,340**	**64.77%**	**1.07%**
Middle-Market Loan Program (MMLP)	51,039,129	-	51,039,129	50,739,129	300,000	44,455,564	**6,583,565**	**87.10%**	**0.05%**
Homeless and Housing Stability Development Program	18,725,000	-	18,725,000	18,725,000	-	102,058	**18,622,942**	**0.55%**	**0.02%**
SWIFT Non-Federal Match	2,265,529	-	2,265,529	2,265,529	-	69,324	**2,196,205**	**3.06%**	**0.00%**
Subtotal	**642,949,677**	**-**	**642,949,677**	**633,270,675**	**9,679,002**	**414,145,878**	**228,803,799**	**64.41%**	**1.75%**

Restore 20 Louisiana Economic Recovery and Revitalization Programs	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Small Business Loan Program	111,150,714	-	111,150,714	111,150,714	-	96,026,354	**15,124,360**	**86.4%**	**0.06%**
Subtotal	**111,150,714**	**-**	**111,150,714**	**111,150,714**	**-**	**96,026,354**	**15,124,360**	**86.4%**	**0.06%**

Restore 20 Louisiana Infrastructure and Public Services	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Infrastructure Program (PA Match)	114,920,051	-	114,920,051	114,920,051	-	15,681,066	**99,238,985**	**13.65%**	**0.00%**
HMGP Global Match Program	113,370,439	-	113,370,439	-	113,370,439	-	**113,370,439**	**0.00%**	**0.00%**
Local and Regional Watershed Projects and Programs	-	-	-	-	-	-	**-**	**0.00%**	**0.00%**
Resilient Communities Infrastructure Program	465,000,000	-	465,000,000	430,651,312	34,348,688	32,967,636	**432,032,364**	**7.09%**	**0.56%**
Subtotal	**693,290,490**	**-**	**693,290,490**	**545,571,363**	**147,719,127**	**48,648,702**	**644,641,788**	**7.02%**	**0.37%**

Administration and Planning	**Allocations**	**Program Income Disbursed**	**Allocation Plus Program Income Exp**	**Obligations**	**Unobligated Amount**	**Total Expended**	**Allocated Funds Remaining**	**% Expended**	**% Increase over Last Month**
Administration	138,368,940	-	138,368,940	138,368,940	-	12,115,863	**126,253,077**	**8.76%**	**0.21%**
Planning	5,100,000	-	5,100,000	3,100,000	2,000,000	84,550	**5,015,450**	**1.66%**	**0.00%**
Subtotal	**143,468,940**	**-**	**143,468,940**	**141,468,940**	**2,000,000**	**12,200,413**	**131,268,527**	**8.50%**	**0.20%**

Grant Total	**3,154,115,000**	**32,312**	**3,154,147,312**	**2,994,716,871**	**159,430,442**	**1,989,541,659**	**1,164,605,653**	**63.08%**	**0.99%**

Allocations = Funds approved by HUD in Action Plan Amendments