Grantee: Louisiana

Grant: P-21-LA-22-LDZ1

January 1, 2026 thru March 31, 2026 Performance

Grant Number:
P-21-LA-22-LDZ1

Obligation Date:

Award Date:

Grantee Name:
Louisiana

Contract End Date:

Review by HUD:
Original - In Progress

Grant Award Amount:
$3,154,115,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$3,154,115,000.00

Disasters:

Declaration Number

FEMA-4606-LA
FEMA-4570-LA
FEMA-4559-LA
FEMA-4611-LA

Narratives

Disaster Damage:

2020 Storms
Louisiana was impacted by three major disasters in 2020 – Hurricane Laura (DR-4559), Hurricane Delta (DR-4570), and Hurricane Zeta (DR-4577). Combined these storms resulted in 47 of Louisiana's 64 parishes receiving a disaster declaration for FEMA IA, 24 of which are qualified for appropriation under Public Law 117-43.
Hurricane Laura (DR-4559)
Hurricane Laura developed into a major Category 4 hurricane just hours before making landfall, despite its previous projection as a Category 2 storm. It had sustained winds of 150 miles per hour when it struck Cameron Parish on Thursday, August 27, 2020. Hurricane Laura is the strongest storm to make landfall in Louisiana recorded history and is the fifth strongest storm at landfall in the United States. Hurricane Laura brought a significant storm surge to Cameron Parish and maintained major hurricane strength as it brought catastrophic destruction to numerous parishes. Because of its speed, it maintained hurricane strength as it traveled through Louisiana's northern parishes before eventually exiting Louisiana and entering Arkansas with tropical-storm-force winds. According to the Louisiana Department of Health, Hurricane Laura led to a total of 31 storm-related deaths.
Twenty-one Louisiana parishes were declared eligible for FEMA Individual Assistance in response to Hurricane Laura: Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Jackson, Jefferson Davis, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, Union, Vermilion, Vernon, and Winn.
By August 28, 2020, the Louisiana Public Service Commission reported over 500,000 residents were without power and the Louisiana Department of Health reported that 82 separate water systems throughout 24 parishes were completely compromised and unable to provide water to hundreds of thousands of citizens. The majority of water systems throughout Calcasieu Parish were either on a boil water advisory or completely incapable of providing water. St. Mary Parish experienced salt-water intrusion that rendered their water unfit for consumption, and the parish had to buy water to bring to its citizens. Beauregard Parish reported 100 percent power outages, compromised water, and sewer systems that deprived thousands of citizens of water and basic sanitation needs. Beauregard Parish responded to numerous reports of citizens trapped in their homes. State and local assets were provided to assist the parish with its Search and Rescue missions and to clear roads that were blocked by fallen trees, power lines, and other debris.
The City of Lake Charles in Calcasieu Parish experienced unprecedented winds that tore apart numerous structures in and around the city. The Isle of Capri Casino, a floating casino, became unmoored, floated to the I-10 bridge, and became wedged under the bridge. A fire began at a nearby chlorine plant, releasing dangerous fumes to the surrounding area.
Congregate shelters for survivors are not utilized for long-term sheltering in order to mitigate the spread of COVID-19. To provide non-congregate sheltering in the COVID-19 environment, the Governor's Officeof Homeland Security and Emergency Preparedness (GOHSEP) immediately contracted with hotels around the state to provide over 1,500 rooms for nearly 3,500 survivors from southwest Louisiana. Ultimately, over 21,000 survivors from Hurricane Laura evacuated and were sheltered in non-congregate shelters.
Currently, the impacted areas are facing workforce challenges and the potential for a sustained mass exodus of the population as residents seek out available housing options across Louisiana and oftentimes, out of state. Thousands of housing units in southwest Louisiana remain uninhabitable due to severe hurricane impacts. Some units cannot be repaired, and many communities risk being overcome by blight.
As recovery efforts continue throughout the impacted areas, lack of preparation for housing needs has left many essential workers with no place to stay post-disaster. With strains on the workforce, the region's importance as an energy hub to the entire nation also risks increased costs felt across the country. Further, as roughly half of the housing stock in the area was damaged, and the demand for both permanent and temporary housing increases due to significant loss of units, the cost of

housing continues to increase for residents.
Hurricane Delta (DR-4570)
Hurricane Delta made landfall approximately six weeks after, and just 13 miles, from where Hurricane Laura struck and followed a similar path, devastating many of the same communities again. Hurricane Delta made landfall in Louisiana on Friday, October 9, 2020, as a strong Category 2 hurricane. Outer bands from Hurricane Delta began impacting Louisiana almost 24 hours before landfall, bringing significant amounts of rainfall during the evening of October 8, 2020. When Hurricane Delta struck Louisiana, it brought high storm surge, heavy rain, and damaging winds. Parts of Calcasieu Parish had already received 16-17 inches of rain by the time Hurricane Delta made landfall. According to the Louisiana Department of Health, Hurricane Delta led to a total of six storm-related deaths.
Twelve Louisiana parishes were declared eligible for FEMA Individual Assistance in response to Hurricane Delta: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson Davis, Lafayette, Rapides, St. Landry, St. Martin, and Vermilion. All of these parishes, with the exception of Iberia, Lafayette, and St. Martin, were also hit by Hurricane Laura.
Although the citizens and local governments in southwest Louisiana had been working nonstop to conduct recovery operations after Hurricane Laura, there were still thousands of buildings that had not yet been repaired. Over 8,000 blue tarps could be seen on rooftops prior to Hurricane Delta's landfall, and piles of debris that had not yet been removed dotted the landscape. Survivors who were forced to evacuate for extended periods due to utility outages barely had time to evaluate their homes before once again being forced to evacuate ahead of Hurricane Delta. Further, many Hurricane Laura survivors found their buildings and residences were flooded by Hurricane Delta just six weeks after being damaged by Hurricane Laura's winds.
On October 10, 2020, the Louisiana Public Service Commission reportedthat over 688,000 Louisiana citizens were without power. Nearly all of the parishes in southwestern Louisiana and many in central and northern Louisiana received catastrophic damage from Hurricane Delta. Trees and power lines caused numerous road blockages. The Louisiana Department of Health reported that 71 water systems serving a population of over 32,000 were impacted and 74 Boil Water Advisories were in effect for over 220,000 survivors. Due to inaccessibility issues from flooding and road damages, full Preliminary Damage Assessments were not immediately feasible.
Louisiana agencies and their partners were able to return all but 8,000 Hurricane Laura survivors to their home parishes in the weeks after Hurricane Laura with approximately 6,000 spread across several Louisiana hotels and 2,000 in Texas hotels. Approximately 2,000 of the survivors that were able to return to their home parish were able to do so during the week prior to Hurricane Delta. As a result of Hurricane Delta, almost 1,000 additional survivors reported to Louisiana shelters. Survivors were staged in congregate settings while state and local governments assessed the conditions of their homes. Those with major damages were again sheltered in hotels.
The immediate mass exodus of the population seen from Hurricane Laura with the potential for significant impacts to the population and workforce was exacerbated by the continued devastation of Hurricane Delta. Thousands of housing units in southwest Louisiana remain uninhabitable due to severe hurricane impacts. Some units cannot be repaired, and many communities risk being overcome by blight.
As recovery efforts continue throughout the impacted areas for both Hurricane Laura and Hurricane Delta, the lack of preparation for housing needs has left many essential workers with no place to stay post-disaster. With strains on the workforce, the region's importance as an energy hub to the entire nation also risks increased costs felt across the country. Further, as roughly half of the housing stock in the area was damaged, and the demand for both permanent and temporary housing increases due to significant loss of units, the cost of housing continues to increase for residents.
Since both storms hit the same general areas, 3,899 individual homes that were damaged in both Laura and Delta were counted only once in summary tables.
2021 Storms
Louisiana was impacted by three major disasters in 2021 – Severe Winter Storms (DR 4590); May 2021 Severe Storms (DR 4606); and Hurricane Ida (DR 4611). Combined these storms resulted in 49 of Louisiana's 64 parishes receiving a disaster declaration for FEMA IA.
Hurricane Ida (DR-4611)
Hurricane Ida made landfall in Lafourche Parish on August 29, 2021, with sustained winds of 150 mph, just shy of a Category 5 storm. Hurricane Ida is tied with Hurricane Laura in 2020 as the strongest hurricane to strike Louisiana. Significant rainfall brought five to 10 inches of rain in areas throughout the state, with up to 17 inches recorded just outside of New Orleans, causing severe flash flooding that overcame levees and resulted in hundreds of high-water rescues. The wind gusts from the storm led to parish-wide power outages, uprooted trees, and debris that covered streets and barred transportation. Terrebonne and Lafourche parishes were particularly hard hit along with St. John, St. James, St. Charles, and large portions of lower Jefferson. According to the Louisiana Department of Health, Hurricane Ida resulted in a total of 29 storm-related deaths.
Twenty-five parishes were declared eligible for FEMA Individual Assistance in response to Hurricane Ida: Ascension, Assumption, East Baton Rouge, East Feliciana, Iberia, Iberville, Jefferson, Lafourche, Livingston, Orleans, Plaquemines, Pointe Coupee, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Martin, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Washington, West Baton Rouge, and West Feliciana.
Wind gusts of 172 mph were measured near landfall at Port Fourchon, and Hurricane Ida remained a major hurricane, above a Category 3, for nine hours after making landfall. Some areas saw 17 inches of rain during the storm, causing localized flooding across Southeast Louisiana, along with sustained high winds, storm surge, and heavy rainfall, causing major damage to private homes and forcing state and local governments to incur significant costs associated with saving lives and preserving public health and safety.
Hurricane Ida's 150-mph winds crippled south Louisiana's power grid, forcing critical infrastructure like hospitals, water and wastewater systems to implement emergency measures to be able to continue critical disaster recovery functions. Hurricane Ida left residents with widespread flooding, significant power outages and debris-covered streets. After the storm, more than 1 million Louisiana customers were without electricity.
Over 900,000 residents in Louisiana were without power following Hurricane Ida, some for over a month. According to Entergy, the storm damaged or destroyed more than 22,000 power poles, 26,000 spans of wire, and 5,261 transformers. Hurricane Ida accounted for more electric poles damaged or destroyed than by Hurricanes Laura, Delta, and Zeta combined.

Recovery Needs:

Louisiana residents across the state are looking to rebuild and recover after six different federally declared disasters occurred in just two years amidst an ongoing pandemic. In total, 60 out of the 64 parishes were impacted by at least one of the disasters of 2020 and 2021. From Hurricanes Laura, Delta, Zeta, and Ida, 100,778 homeowners sustained wind damage, an estimated 75 percent without homeowners' insurance.
The state immediately began citizen engagement efforts following the 2020 disasters to gather data regarding impacts and unmet needs, beginning with local officials and personnel in the impacted communities. Citizen engagement efforts remain ongoing through the public comment period to inform program design and keep a pulse on the outstanding unmet needs of Louisiana residents. The Louisiana Office of Community Development - Disaster Recovery Unit will lead a series of public meetings across the state, with in-person meetings held in the most impacted parishes. The state is taking measures to ensure all public hearings are recorded and made available to the public after each meeting. The state has also worked closely with local leaders and stakeholders to ensure Louisiana residents were made aware of this funding allocation and the opportunity to present feedback. Citizen engagement efforts include but are not limited to public hearings, social media outreach, earned media engagement, traditional marketing around the availability of the draft action plan for public review, and additional targeted outreach in the 15 FEMA-declared MID areas from Hurricanes Laura and Delta.
As Louisiana has received Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocation under PL 117-43 for 2020 Hurricanes Laura and Delta, a critical function of assessing unmet needs comes from the four remaining federally declared disasters that have impacted the state in 2020 and 2021. To fulfill the requirements of this allocation, the

state must submit an Action Plan for Disaster Recovery that identifies its unmet recovery and resilience needs to the Department of Housing and Urban Development (HUD). Governor John Bel Edwards has designated the Louisiana Office of Community Development - Disaster Recovery Unit as the administering agency for these recovery funds. On behalf of the State of Louisiana, the Louisiana Office of Community Development - Disaster Recovery Unit has developed the following Action Plan to outline the proposed use of the CDBG-DR funds and eligible activities available to assist declared parishes to meet unmet housing, economic revitalization, infrastructure, planning, and other needs that have resulted from Hurricanes Laura and Delta.

Through this Action Plan, the state presents unmet need estimates from the 2020 storms and the additional needs that have arisen from subsequent 2021 disasters that have compounded total disaster related unmet needs across the state. Based on the Unmet Needs Assessment presented in this document, the state has calculated a total unmet need of $4,478,097,577 attributable to Hurricanes Laura, Delta, and Zeta and an additional $8,489,208,010 attributable to Hurricane Ida.

The state used best available data sources to perform these analyses. Detailed analyses of losses sustained and the resources already made available are informative as to the dollar thresholds associated with damage in housing, infrastructure, and economic revitalization. They also include numeric quantities associated with the demographic characteristics of the area of impact.

While the state is cognizant an award large enough to cover all unmet needs is not reasonable to expect as a result of these disasters, it does believe this unmet need total illustrates the unique nature of these disasters relative to those from which it has coordinated past long-term recovery activities. Specifically, Hurricane Laura's, Delta's, Zeta's and Ida's powerful winds cut across a swath of rural Louisiana, that while lacking in dense population centers provides essential drivers to Louisiana's economy – specifically in the agriculture and timber industries, for which this disaster was as catastrophic as any in the state's history. Still, given the intent of the CDBG program, the state will – as it has in the past – first prioritize housing recovery activities in effectuating its long-term recovery efforts.

The proposed allocation of funding described in this Action Plan includes activities for the administration and planning of recovery programs, housing, infrastructure, and economic revitalization. The housing programs proposed are wide ranging. They include:

- Options for rehabilitation and reconstruction of damaged owner-occupied homes;
- Construction or rehabilitation of affordable housing units;
- New construction or renovation of residential rental properties;
- Permanent supportive housing;
- Temporary rental assistance for rapid rehousing;
- Soft second mortgages for gap financing to support homeownership;
- Flood insurance payment assistance in conjunction with rehabilitation and reconstruction of owner-occupied homes; and
- Gap financing for LIHTC developments.

In addition, the state is implementing a Hazard Mitigation Grant Program, Nonfederal Share Match Program, a Resilient Communities Infrastructure Program, and a Small Business Loan and Grant Program. The implementation of the proposed recovery programs will increase stability to residents and businesses alike through infrastructure and economic restoration, while prioritizing LMI households and MID areas.

The State of Louisiana will implement all programs and be responsible for the distribution of funds. Depending on a continued assessment of unmet needs, mitigation needs, and additional funding, the state may allocate funds to parishes or other subrecipients through future substantial Action Plan Amendments. The programs established in this Action Plan are not entitlement programs and are subject to available funding.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$128,238,884.19	$3,005,128,019.17
B-21-DF-22-0001	$34,858,425.60	$1,208,567,267.22
B-21-DZ-22-0001	$72,853,858.87	$986,298,911.82
B-22-DF-22-0001	$20,526,599.72	$810,261,840.13
Total Budget	$128,238,884.19	$3,005,128,019.17
B-21-DF-22-0001	$34,858,425.60	$1,208,567,267.22
B-21-DZ-22-0001	$72,853,858.87	$986,298,911.82
B-22-DF-22-0001	$20,526,599.72	$810,261,840.13
Total Obligated	$110,679,839.23	$2,993,128,019.17
B-21-DF-22-0001	$24,003,287.57	$1,198,567,267.22
B-21-DZ-22-0001	$67,049,951.94	$986,298,911.82
B-22-DF-22-0001	$19,626,599.72	$808,261,840.13
Total Funds Drawdown	$141,706,161.43	$1,772,137,671.17
B-21-DF-22-0001	$100,102,602.46	$719,657,984.98
B-21-DZ-22-0001	$38,446,876.41	$653,476,663.78
B-22-DF-22-0001	$3,156,682.56	$399,003,022.41
Program Funds Drawdown	$141,687,475.56	$1,772,118,985.30
B-21-DF-22-0001	$100,102,602.46	$719,657,984.98
B-21-DZ-22-0001	$38,428,190.54	$653,457,977.91
B-22-DF-22-0001	$3,156,682.56	$399,003,022.41
Program Income Drawdown	$18,685.87	$18,685.87
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$18,685.87	$18,685.87
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$18,685.87	$18,685.87
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$18,685.87	$18,685.87

B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$141,706,161.43	$1,772,137,671.17
B-21-DF-22-0001	$100,102,602.46	$719,365,594.33
B-21-DZ-22-0001	$38,446,876.41	$653,769,054.43
B-22-DF-22-0001	$3,156,682.56	$399,003,022.41
HUD Identified Most Impacted and Distressed	$121,443,553.23	$1,239,909,188.44
B-21-DF-22-0001	$88,296,929.95	$557,618,402.28
B-21-DZ-22-0001	$31,982,704.45	$453,844,354.32
B-22-DF-22-0001	$1,163,918.83	$228,446,431.84
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Allen Parish Police Jury	$ 115,022.50	$ 193,252.62
Jefferson Davis Parish Police Jury	$ 0.00	$ 0.00
Jefferson Parish	$ 137,283.88	$ 2,289,345.37
LHC	$ 45,419.65	$ 96,779.04
Lafayette City Parish Consolidated Government	$ 0.00	$ 0.00
Lafourche Parish Government	$ 978,665.22	$ 1,479,469.02
Livingston Parish Council	$ 503,232.69	$ 1,579,843.33
Louisiana Housing Corporation	$ 8,066,337.80	$ 58,911,209.42
Louisiana Office of Community Development	$ 4,162,927.18	$ 44,426,318.84
Newcorp, Inc	$ 0.00	$ 2,168,158.91
North Delta Regional Planning & Development District	$ 0.00	$ 6,218.37
Ascension Parish Government	$ 0.00	$ 0.00
Office of Community Development (OCD), Disaster	$ 616,025.63	$ 10,184,154.20
Office of Community Development - Disaster Recovery Unit	$ 124,188,154.91	$ 1,549,336,218.71
Plaquemines Parish Government	$ 9,065.00	$ 128,189.75
Rapides Parish Police Jury	$ 0.00	$ 0.00
Regional Loan Corp.	$ 0.00	$ 4,370,847.95
South Central Planning & Development Commission	$ 256,917.92	$ 88,590,097.75
St. Bernard Parish Government	$ 0.00	$ 0.00
St. Charles Parish	$ 0.00	$ 70,965.00
St. Helena Parish	$ 0.00	$ 0.00
St. Helena Parish Police Jury	$ 0.00	$ 4,413.75
Beauregard Parish Police Jury	$ 0.00	$ 50,799.40
St. James Parish	$ 19,750.00	$ 609,211.52
St. John the Baptist Parish	$ 218,924.50	$ 218,924.50
Tangipahoa Parish	$ 214,453.65	$ 248,123.90
Terrebonne Parish	$ 1,913,765.14	$ 6,169,176.01
Vermilion Parish Police Jury	$ 8,727.37	$ 8,727.37
Washington Parish	$ 1,068.75	$ 68,290.00
CITY OF NEW ORLEANS	$ 33,816.78	$ 175,767.39
Calcasieu Parish Police Jury	$ 46,587.86	$ 212,145.30
Cameron Parish Police Jury	$ 135,927.50	$ 441,731.25
City of Lake Charles	$ 34,087.50	$ 99,292.50
East Baton Rouge Parish	$ 0.00	$ 0.00
Iberville Parish	$ 0.00	$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-22-0001	70.00%	84.95%	49.94%
B-21-DZ-22-0001	70.00%	83.00%	56.37%
B-22-DF-22-0001	70.00%	77.15%	41.63%
Overall Benefit Amount			
B-21-DF-22-0001	$840,767,705.70	$966,185,240.43	$599,858,253.06
B-21-DZ-22-0001	$703,740,613.02	$781,364,212.75	$566,712,235.52
B-22-DF-22-0001	$543,036,105.83	$582,110,202.26	$322,986,018.15
Limit on Public Services			
B-21-DF-22-0001	$190,851,900.00	$77,702,835.61	$25,621,988.19
B-21-DZ-22-0001	$157,540,050.00	$88,283,585.19	$17,162,843.55
B-22-DF-22-0001	$124,725,300.00	$13,325,887.60	$614,494.34
Limit on Admin/Planning			
B-21-DF-22-0001	$254,469,200.00	$71,249,277.57	$5,285,065.27
B-21-DZ-22-0001	$210,053,400.00	$44,923,267.12	$10,997,826.29
B-22-DF-22-0001	$166,300,400.00	$55,736,134.53	$883,853.40
Limit on Admin			
B-21-DF-22-0001	$63,617,300.00	$63,091,272.02	$247,049.53
B-21-DZ-22-0001	$52,513,350.00	$39,069,308.87	$10,384,573.34
B-22-DF-22-0001	$41,575,100.00	$41,625,100.00	$.00
Most Impacted and Distressed			
B-21-DF-22-0001	$1,017,876,800.00	$1,013,253,578.54	$557,618,402.28
B-21-DZ-22-0001	$840,213,600.00	$872,856,692.32	$453,844,354.32
B-22-DF-22-0001	$665,201,600.00	$656,607,250.54	$228,446,431.84
Mitigation Set-aside			
B-21-DF-22-0001	$165,958,000.00	$126,428,327.88	$8,183,189.68
B-21-DZ-22-0001	$136,991,000.00	$84,240,839.30	$984,854.86
B-22-DF-22-0001	$.00	$214,266,460.46	$3,303,537.94

Overall Progress Narrative:

In 2026 Q1, OCD continued making progress on the implementation of the following programs:

- FMA-SWIFT (Non-Federal Share Match Program)
- RLHP20 Flood Insurance Assistance Program
- HMGP Global Match Program
- Homeless and Housing Stability Development Program
- RLHP20 Interim Housing Program
- Middle-Market Loan Program
- Nonfederal Share Match Program
- Rapid Rehousing Program
- Permanent Supportive Housing Program
- Rental Restoration and Development
- Resilient Communities Infrastructure Program
- Resilient Mixed Income Gap Funding Program
- Restore20 Louisiana Homeowner Program
- Small Business Loan and Grant Program
- Soft Second Mortgage Program

During the 2026 Q1, a total of $141.7M in disaster recovery CDBG funds were expended on the Homeowner, Housing, Economic Recovery and Revitalization, Infrastructure and Public Services, and Administration and Planning Programs designed to assist Louisianans in the recovery from 2020 Hurricanes Laura and Delta, and 2021 Hurricane Ida.

Furthermore, OCD worked with its local, State, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those

unmet needs. Details on project costs, beneficiary data, and performance measures can be found within this document. Note: For all activities in this QPR without narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3120, State Administration and Planning	$616,025.63	$143,468,940.00	$10,184,154.20
B-21-DF-22-0001	$0.00	$60,893,840.00	$329.88
B-21-DZ-22-0001	$616,025.63	$38,000,000.00	$10,183,824.32
B-22-DF-22-0001	$0.00	$44,575,100.00	$0.00
3121, Rental Housing Assistance and Homelessness Prev	$28,813,173.15	$642,949,677.00	$346,652,832.03
B-21-DF-22-0001	$14,436,115.84	$251,571,158.00	$79,075,784.49
B-21-DZ-22-0001	$14,377,057.31	$377,612,990.00	$267,507,723.79
B-22-DF-22-0001	$0.00	$13,765,529.00	$69,323.75
3122, Restore 20 Louisiana Infrastructure and Public	$4,582,379.37	$693,290,490.00	$29,728,734.10
B-21-DF-22-0001	$2,655,521.66	$224,283,726.00	$13,854,216.63
B-21-DZ-22-0001	$552,353.76	$229,006,764.00	$12,284,472.87
B-22-DF-22-0001	$1,374,503.95	$240,000,000.00	$3,590,044.60
3123, Restore 20 LA Economic Recovery and Revitalization	$257,404.32	$111,150,714.00	$95,729,467.98
B-21-DF-22-0001	$140,420.26	$60,695,232.00	$50,602,140.08
B-21-DZ-22-0001	$116,984.06	$50,455,482.00	$45,127,327.90
B-22-DF-22-0001	$0.00	$0.00	$0.00
3125, Restore 20 Louisiana Homeowner	$107,418,493.09	$1,563,255,179.00	$1,289,823,796.99
B-21-DF-22-0001	$82,870,544.70	$674,902,044.00	$576,125,513.90
B-21-DZ-22-0001	$22,765,769.78	$355,191,764.00	$318,354,629.03
B-22-DF-22-0001	$1,782,178.61	$533,161,371.00	$395,343,654.06
9999, Restricted Balance	$0.00	($450,136,000.00)	$0.00
B-21-DF-22-0001	$0.00	$0.00	$0.00
B-21-DZ-22-0001	$0.00	($1,050,267,000.00)	$0.00
B-22-DF-22-0001	$0.00	($831,502,000.00)	$0.00

Grantee Program Summary

Local and Regional Watershed Projects and Programs

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 20,000,000.00	$ 0.00	-$ 16,000,000.00	$ 0.00	-$ 4,000,000.00	$ 0.00
B-22-DF-22-0001	-$ 20,000,000.00	$ 0.00	-$ 16,000,000.00	$ 0.00	-$ 4,000,000.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative: As of 3/31/2026, no payments have been made.

FMA-SWIFT (Non-Federal Share Match)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 734,471.00	$ 2,265,529.00	-$ 734,471.00	$ 2,265,529.00	$ 0.00	$ 0.00
B-22-DF-22-0001	-$ 734,471.00	$ 2,265,529.00	-$ 734,471.00	$ 2,265,529.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative: For the quarter ending 3/31/2026, there were no payments made.

Housing Buyouts

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative: Program was removed in APA 6.

Flood Insurance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 4,750,000.00	$ 0.00	$ 3,800,000.00	$ 0.00	$ 950,000.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 750,000.00	$ 0.00	$ 600,000.00	$ 0.00	$ 150,000.00
B-21-DF-22-0001	$ 0.00	$ 4,000,000.00	$ 0.00	$ 3,200,000.00	$ 0.00	$ 800,000.00

Narrative: A total of 112 new households were served with Flood Insurance Assistance in the quarter ended 3/31/2026. This brings the total number of households with flood insurance policies purchased to 1,896.

HMGP Global Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 113,370,439.00	$ 0.00	$ 113,370,439.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 49,352,527.00	$ 0.00	$ 49,352,527.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 64,017,912.00	$ 0.00	$ 64,017,912.00	$ 0.00	$ 0.00

Narrative: As of 3/31/2026, no payments have been made.

Interim Housing Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 500,000.00	$ 32,000,000.00	-$ 400,000.00	$ 25,600,000.00	-$ 100,000.00	$ 6,400,000.00
B-22-DF-22-0001	$ 0.00	$ 6,000,000.00	$ 0.00	$ 4,800,000.00	$ 0.00	$ 1,200,000.00
B-21-DZ-22-0001	-$ 500,000.00	$ 7,000,000.00	-$ 400,000.00	$ 5,600,000.00	-$ 100,000.00	$ 1,400,000.00
B-21-DF-22-0001	$ 0.00	$ 19,000,000.00	$ 0.00	$ 15,200,000.00	$ 0.00	$ 3,800,000.00

Narrative: A total of 11 new households were served through Interim Housing Assistance in the quarter ended 3/31/2026. This brings the total number of households assisted to 1,381.

Middle-Market Loan Program (MMLP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 51,039,129.00	$ 0.00	$ 51,039,129.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 27,066,258.00	$ 0.00	$ 27,066,258.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 23,972,871.00	$ 0.00	$ 23,972,871.00	$ 0.00	$ 0.00

Narrative: As of 3/31/2026 Both Laura Delta developments are waiting on final Retainage Payments and both are construction completed. Ida Developments are under construction and should be approaching 50% completed.

Rental Restoration and Development (RRDP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 4,000,000.00	$ 37,100,000.00	-$ 3,200,000.00	$ 29,680,000.00	-$ 800,000.00	$ 7,420,000.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	-$ 2,000,000.00	$ 15,100,000.00	-$ 1,600,000.00	$ 12,080,000.00	-$ 400,000.00	$ 3,020,000.00
B-21-DF-22-0001	-$ 2,000,000.00	$ 22,000,000.00	-$ 1,600,000.00	$ 17,600,000.00	-$ 400,000.00	$ 4,400,000.00

Narrative: Expecting to award an estimated total of 113 applications representing 194 affordable rental units. During 2026 Q1, LHC issued the Take-Out funding for the rehabilitation of three single family homes, executed three closings and confirmed nine applications (11 units) completed construction. To date, LHC has environmentally cleared all applications, confirmed initial lease up of five rental units and executed closings for 66 applications, representing 98 units total.

Resilient Mixed Income Gap Funding Program (PRIME)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 80,000,000.00	$ 498,320,019.00	-$ 179,664,003.00	$ 398,656,016.00	$ 99,664,003.00	$ 99,664,003.00
B-22-DF-22-0001	$ 10,000,000.00	$ 10,000,000.00	$ 8,000,000.00	$ 8,000,000.00	$ 2,000,000.00	$ 2,000,000.00
B-21-DZ-22-0001	-$ 5,000,000.00	$ 325,446,732.00	-$ 70,089,346.00	$ 260,357,386.00	$ 65,089,346.00	$ 65,089,346.00
B-21-DF-22-0001	-$ 85,000,000.00	$ 162,873,287.00	-$ 117,574,657.00	$ 130,298,630.00	$ 32,574,657.00	$ 32,574,657.00

Narrative: As of 3/31/2026 Prime 3 has two more Developments to close. All others are closed and under construction. Expenses this quarter were for admin, delivery, and project costs. For Prime 2, some Projects are moving to construction completed. Expenses this quarter were for admin, delivery, and project costs.

Homeless and Housing Stability Development Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 7,275,000.00	$ 18,725,000.00	-$ 5,820,000.00	$ 14,980,000.00	-$ 1,455,000.00	$ 3,745,000.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DF-22-0001	-$ 7,275,000.00	$ 18,725,000.00	-$ 5,820,000.00	$ 14,980,000.00	-$ 1,455,000.00	$ 3,745,000.00

Narrative: During the quarter ending 3/31/2026, LHC continued to meet with developers who were awarded funding. Expenditures during this period were limited to activity delivery costs. Projects are anticipated to close within the next quarter and begin construction.

Permanent Supportive Housing Program (PSHP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 25,000,000.00	$ 6,000,000.00	-$ 20,000,000.00	$ 4,800,000.00	-$ 5,000,000.00	$ 1,200,000.00
B-22-DF-22-0001	-$ 20,000,000.00	$ 0.00	-$ 16,000,000.00	$ 0.00	-$ 4,000,000.00	$ 0.00
B-21-DZ-22-0001	-$ 3,000,000.00	$ 2,000,000.00	-$ 2,400,000.00	$ 1,600,000.00	-$ 600,000.00	$ 400,000.00
B-21-DF-22-0001	-$ 2,000,000.00	$ 4,000,000.00	-$ 1,600,000.00	$ 3,200,000.00	-$ 400,000.00	$ 800,000.00

Narrative: 2026 Q1 expenditures were for reimbursement to an LDH vendor that provided housing support services to eligible participants, including individuals transitioning out of institutions and those who experienced a lapse in Medicaid services.

Rapid Rehousing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 8,500,000.00	$ 16,500,000.00	-$ 6,800,000.00	$ 13,200,000.00	-$ 1,700,000.00	$ 3,300,000.00
B-22-DF-22-0001	-$ 8,500,000.00	$ 1,500,000.00	-$ 6,800,000.00	$ 1,200,000.00	-$ 1,700,000.00	$ 300,000.00
B-21-DZ-22-0001	$ 0.00	$ 5,000,000.00	$ 0.00	$ 4,000,000.00	$ 0.00	$ 1,000,000.00
B-21-DF-22-0001	$ 0.00	$ 10,000,000.00	$ 0.00	$ 8,000,000.00	$ 0.00	$ 2,000,000.00

Narrative: CSRS provided assistance to 42 IDA households and five Laura/Delta households.

Resilient Communities Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 465,000,000.00	$ 0.00	$ 465,000,000.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 240,000,000.00	$ 0.00	$ 240,000,000.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 100,000,000.00	$ 0.00	$ 100,000,000.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 125,000,000.00	$ 0.00	$ 125,000,000.00	$ 0.00	$ 0.00

Narrative: As of 3/31/2026, funds expended were for planning costs, grant management costs, environmental assessments and design fees.

Soft Second Mortgage Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 2,000,000.00	$ 13,000,000.00	-$ 1,600,000.00	$ 10,400,000.00	-$ 400,000.00	$ 2,600,000.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	-$ 2,000,000.00	$ 3,000,000.00	-$ 1,600,000.00	$ 2,400,000.00	-$ 400,000.00	$ 600,000.00
B-21-DF-22-0001	$ 0.00	$ 10,000,000.00	$ 0.00	$ 8,000,000.00	$ 0.00	$ 2,000,000.00

Narrative: In 2026 Q1, the Soft Second Program provided homeowner assistance to 17 households in the form of down payments and closing costs.

Small Business Loan and Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 111,150,714.00	$ 0.00	$ 88,920,572.00	$ 0.00	$ 22,230,142.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 50,455,482.00	$ 0.00	$ 40,364,386.00	$ 0.00	$ 10,091,096.00

B-21-DF-22-0001	$ 0.00	$ 60,695,232.00	$ 0.00	$ 48,556,186.00	$ 0.00	$ 12,139,046.00

Narrative: Funds for 2026 Q1 were expended on administrative for vendors (Cohn Reznick). South Central Planning expended $256,917.92 on seven activity delivery costs draws.

Nonfederal Share Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	-$ 37,867,985.00	$ 114,920,051.00	-$ 40,294,388.00	$ 81,936,041.00	$ 2,426,403.00	$ 32,984,010.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	-$ 20,345,763.00	$ 79,654,237.00	-$ 16,276,610.00	$ 63,723,390.00	-$ 4,069,153.00	$ 15,930,847.00
B-21-DF-22-0001	-$ 17,522,222.00	$ 35,265,814.00	-$ 24,017,778.00	$ 18,212,651.00	$ 6,495,556.00	$ 17,053,163.00

Narrative: Non Federal PA Match has expended a total of $15,681,066.12 with a total of 14 draws paid to date for debris removal and emergency services.

Restore Louisiana Homeowner Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 173,877,456.00	$ 1,526,505,179.00	$ 139,101,964.00	$ 1,221,204,143.00	$ 34,775,492.00	$ 305,301,036.00
B-22-DF-22-0001	$ 37,234,471.00	$ 527,161,371.00	$ 29,787,577.00	$ 421,729,097.00	$ 7,446,894.00	$ 105,432,274.00
B-21-DZ-22-0001	$ 32,845,763.00	$ 347,441,764.00	$ 26,276,610.00	$ 277,953,411.00	$ 6,569,153.00	$ 69,488,353.00
B-21-DF-22-0001	$ 103,797,222.00	$ 651,902,044.00	$ 83,037,777.00	$ 521,521,635.00	$ 20,759,445.00	$ 130,380,409.00

Narrative: An additional 72 homeowners executed grant agreements with Restore as of 3/31/2026. There have been 11,388 housing projects completed to date. Of which, 914 projects were completed in this quarter. Of those, 664 households were LMI and 250 households were Urgent Need. During the first quarter, the Solution 4 Buyout Program continued active implementation across six participating parishes impacted by Hurricanes Laura, Delta, and Ida. To date, eleven properties have been successfully acquired, with several files in process towards closing, and three additional properties currently undergoing eligibility review. Program staff continue to work closely with applicants to complete documentation and move cases through the pipeline while ensuring compliance program requirements.

Activities

Project # / 3120 / State Administration and Planning

Grantee Activity Number: 65LDAD4301
Activity Title: State Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3120

Project Title:
State Administration and Planning

Projected Start Date:
08/20/2020

Projected End Date:
09/28/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$10,000,000.00	$138,368,940.00
B-21-DF-22-0001	$10,000,000.00	$59,893,840.00
B-21-DZ-22-0001	$0.00	$36,900,000.00
B-22-DF-22-0001	$0.00	$41,575,100.00
Total Budget	$10,000,000.00	$138,368,940.00
B-21-DF-22-0001	$10,000,000.00	$59,893,840.00
B-21-DZ-22-0001	$0.00	$36,900,000.00
B-22-DF-22-0001	$0.00	$41,575,100.00
Total Obligated	$0.00	$128,368,940.00
B-21-DF-22-0001	$0.00	$49,893,840.00
B-21-DZ-22-0001	$0.00	$36,900,000.00
B-22-DF-22-0001	$0.00	$41,575,100.00
Total Funds Drawdown	$616,025.63	$10,184,154.20
B-21-DF-22-0001	$0.00	$329.88
B-21-DZ-22-0001	$616,025.63	$10,183,824.32
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$616,025.63	$10,184,154.20
B-21-DF-22-0001	$0.00	$329.88
B-21-DZ-22-0001	$616,025.63	$10,183,824.32
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$616,025.63	$10,184,154.20
Office of Community Development (OCD), Disaster	$616,025.63	$10,184,154.20
B-21-DF-22-0001	$0.00	$329.88
B-21-DZ-22-0001	$616,025.63	$10,183,824.32
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Up to five percent of the overall grant will be used for administration of the grant. Funding has been allocated to administration to fund the necessary costs of setting up and managing the CDBG-DR recovery programs including application intake, compliance monitoring, performance tracking, management of the Disaster Recovery Grant Reporting system, and quarterly reports, as well as general administration.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative expenses. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3121 / Rental Housing Assistance and Homelessness Prev

Grantee Activity Number: 65LDMM6701
Activity Title: Middle Market Loan Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Middle-Market Loan Program (MMLP)

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($416,000.00)	$50,139,129.00
B-21-DF-22-0001	($226,000.00)	$23,522,871.00
B-21-DZ-22-0001	($190,000.00)	$26,616,258.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($416,000.00)	$50,139,129.00
B-21-DF-22-0001	($226,000.00)	$23,522,871.00
B-21-DZ-22-0001	($190,000.00)	$26,616,258.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($416,000.00)	$50,139,129.00
B-21-DF-22-0001	($226,000.00)	$23,522,871.00
B-21-DZ-22-0001	($190,000.00)	$26,616,258.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$5,258,133.46	$35,649,906.10
B-21-DF-22-0001	$4,760,222.38	$12,904,536.12
B-21-DZ-22-0001	$497,911.08	$22,745,369.98
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$5,258,133.46	$35,649,906.10
B-21-DF-22-0001	$4,760,222.38	$12,904,536.12
B-21-DZ-22-0001	$497,911.08	$22,745,369.98
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$5,258,133.46	$35,649,906.10
Louisiana Housing Corporation	$5,258,133.46	$35,649,906.10
B-21-DF-22-0001	$4,760,222.38	$12,904,536.12
B-21-DZ-22-0001	$497,911.08	$22,745,369.98
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$5,258,133.46	$35,610,789.76
B-21-DF-22-0001	$4,760,222.38	$12,884,094.78
B-21-DZ-22-0001	$497,911.08	$22,726,694.98
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters.
That range of “middle-market” rents also allows participants to embed units with deeper affordability into higher-income areas, which provides good, stable housing in high-opportunity areas to low-income families, and encourages socioeconomic integration in communities.
Projects funded through MMLP will require OCD standards of safety, environmental sustainability, and resilience to storm hazards, which will not only ensure the longevity and quality of those projects, but will also positively influence design and building standards for Louisiana’s affordable housing industry.

Location Description:

Orleans Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for construction, project delivery, and admin costs. One development came on line. kp
3/25/2026: L/D reduced by 190K (from 26,806,258 to 26,616,258) and Ida 1 reduced by 226K (from 23,748,871 to 23,522,871). MID budgets adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	887/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	344/0
# of Total Labor Hours	0	48242/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	88	88/250
# of Multifamily Units	88	88/250
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	45	88	0/0	45/750	88/750	51.14
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	45	88	0/0	45/750	88/750	51.14

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDMM6702
Activity Title: Admin - Middle Market Loan Program

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$116,000.00	$600,000.00
B-21-DF-22-0001	$76,000.00	$300,000.00
B-21-DZ-22-0001	$40,000.00	$300,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$116,000.00	$600,000.00
B-21-DF-22-0001	$76,000.00	$300,000.00
B-21-DZ-22-0001	$40,000.00	$300,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$116,000.00	$600,000.00
B-21-DF-22-0001	$76,000.00	$300,000.00
B-21-DZ-22-0001	$40,000.00	$300,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$6,832.71	$28,260.89
B-21-DF-22-0001	$4,319.14	$15,460.42
B-21-DZ-22-0001	$2,513.57	$12,800.47
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$6,832.71	$28,260.89
B-21-DF-22-0001	$4,319.14	$15,460.42
B-21-DZ-22-0001	$2,513.57	$12,800.47
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$6,832.71	$28,260.89
Louisiana Housing Corporation	$6,832.71	$28,260.89
B-21-DF-22-0001	$4,319.14	$15,460.42
B-21-DZ-22-0001	$2,513.57	$12,800.47
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Middle Market Loan Program.

Location Description:

Orleans Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative expenses. kp
3/25/2026: L/D increased by 40K (from 260K to 300K) and Ida 1 increased by 76K (from 224K to 300K). kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDRP4401
Activity Title: Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Resilient Mixed Income Gap Funding Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($86,676,716.56)	$486,643,302.44
B-21-DF-22-0001	($84,723,682.02)	$160,649,604.98
B-21-DZ-22-0001	($11,953,034.54)	$315,993,697.46
B-22-DF-22-0001	$10,000,000.00	$10,000,000.00
Total Budget	($86,676,716.56)	$486,643,302.44
B-21-DF-22-0001	($84,723,682.02)	$160,649,604.98
B-21-DZ-22-0001	($11,953,034.54)	$315,993,697.46
B-22-DF-22-0001	$10,000,000.00	$10,000,000.00
Total Obligated	($86,676,716.56)	$486,643,302.44
B-21-DF-22-0001	($84,723,682.02)	$160,649,604.98
B-21-DZ-22-0001	($11,953,034.54)	$315,993,697.46
B-22-DF-22-0001	$10,000,000.00	$10,000,000.00
Total Funds Drawdown	$20,701,415.70	$287,575,519.82
B-21-DF-22-0001	$7,451,046.01	$48,590,686.79
B-21-DZ-22-0001	$13,250,369.69	$238,984,833.03
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$20,701,415.70	$287,575,519.82
B-21-DF-22-0001	$7,451,046.01	$48,590,686.79
B-21-DZ-22-0001	$13,250,369.69	$238,984,833.03
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$20,701,415.70	$287,575,519.82
Louisiana Housing Corporation	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Office of Community Development - Disaster	$20,701,415.70	$287,575,519.82
B-21-DF-22-0001	$7,451,046.01	$48,590,686.79
B-21-DZ-22-0001	$13,250,369.69	$238,984,833.03
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$20,701,415.70	$270,932,063.85
B-21-DF-22-0001	$7,451,046.01	$48,728,989.40
B-21-DZ-22-0001	$13,250,369.69	$222,203,074.45

B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Resilient and Mixed Income Piggyback Program (PRIME) provides funding for the construction of quality, affordable multifamily rental developments.
PRIME requires that all new units incorporate disaster resilience measures to provide better outcomes in a major storm or rain event. The program's policies have the stated goal of providing more social and physical security in the rental and housing market and encouraging innovation in building practices to lessen future storm impacts to property and residents.
With the additional proposed resources from PRIME, the state can ensure that rental units created to address rental needs in impacted areas will also protect low-income rentals from future disasters.
In addition to being required to meet the programmatic LIHTC requirements, applicants eligible for PRIME assistance are required to develop new, quality, affordable rental housing using higher standards and innovative practices in order to lower the risks from storm and hurricane-related impacts. The funding will provide developers with the opportunity to use workable approaches to resilient housing (such as, but not limited to elevated structures/mechanicals, building materials/technologies, power generation, topography and landscaping, retention/detention ponds, etc.) toward development of nearly two dozen properties, which are substantially more likely to fare better in major storms than existing properties in similar locations.

Location Description:

Caddo Parish, Calcasieu Parish, East Baton Rouge Parish, Iberville Parish, Jefferson Parish, Livingston Parish, Orleans Parish, Rapides, Parish St. John The Baptist Parish, St. Mary Parish, St. Tammany Parish, Tangipahoa Parish, Terrebone Parish, West Baton Rouge Parish

Activity Progress Narrative:

3/31/2026: Expenditures for this quarter included hard construction costs for projects such as Imperial Terrace, Bayou on the Oaks, Arbours at Lafayette Phase II, Arbours at Bordeaux, Arbours at Acadiana, Natchitoches Thomas, Loop Commons, Capstone at Covington Place, and King Oaks V. kp
3/31/2026: Ida 1 increased by 276,317.98 (from 160,373,287 to 160,649,604.98). kp
3/30/2026: L/D reduced by 6,953,034.54 (from 322,946,732 to 315,993,697.46). MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	146/5197
# of Section 3 Labor Hours	10411	60435/893475
# of Targeted Section 3 Labor	2935	57604/178695
# of Total Labor Hours	73750	1027843/3573

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	146/5197
# of Multifamily Units	0	146/5197
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/2079	98/3118	146/5197	100.00
# Renter	0	0	0	48/2079	98/3118	146/5197	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDRP4402

Activity Title: Admin - Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($1,224,477.48)	$3,775,522.52
B-21-DF-22-0001	($276,317.98)	$2,223,682.02
B-21-DZ-22-0001	($948,159.50)	$1,551,840.50
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($1,224,477.48)	$3,775,522.52
B-21-DF-22-0001	($276,317.98)	$2,223,682.02
B-21-DZ-22-0001	($948,159.50)	$1,551,840.50
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($1,224,477.48)	$3,775,522.52
B-21-DF-22-0001	($276,317.98)	$2,223,682.02
B-21-DZ-22-0001	($948,159.50)	$1,551,840.50
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$55,817.52	$117,928.43
B-21-DF-22-0001	$30,389.67	$68,991.40
B-21-DZ-22-0001	$25,427.85	$48,937.03
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$55,817.52	$117,928.43
B-21-DF-22-0001	$30,389.67	$68,991.40
B-21-DZ-22-0001	$25,427.85	$48,937.03
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$55,817.52	$117,928.43
Louisiana Housing Corporation	$55,817.52	$117,928.43
B-21-DF-22-0001	$30,389.67	$68,991.40
B-21-DZ-22-0001	$25,427.85	$48,937.03
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$20,648.40
B-21-DF-22-0001	$0.00	$7,533.16
B-21-DZ-22-0001	$0.00	$13,115.24
B-22-DF-22-0001	$0.00	$0.00

Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Resilient Mixed Income Gap Funding Program (PRIME).

Location Description:

Caddo Parish, Calcasieu Parish, East Baton Rouge Parish, Iberville Parish, Jefferson Parish, Livingston Parish, Orleans Parish, Rapides, Parish St. John The Baptist Parish, St. Mary Parish, St. Tammany Parish, Tangipahoa Parish, Terrebone Parish, West Baton Rouge Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative expenses. kp
3/31/2026: Ida 1 reduced by 276,317.98 (from 2.5M to 2,223,682.02). Kp
3/30/2026: L/D reduced by 948,159.50 (from 2.5M to 1,551,840.50). kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDRR4401
Activity Title: Rapid Rehousing Program (RHP)

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Rapid Rehousing Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($8,450,000.00)	$16,300,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	($8,450,000.00)	$1,450,000.00
Total Budget	($8,450,000.00)	$16,300,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	($8,450,000.00)	$1,450,000.00
Total Obligated	($8,450,000.00)	$16,300,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	($8,450,000.00)	$1,450,000.00
Total Funds Drawdown	$791,770.41	$10,271,293.12
B-21-DF-22-0001	$753,914.90	$7,771,372.18
B-21-DZ-22-0001	$37,855.51	$2,499,920.94
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$791,770.41	$10,271,293.12
B-21-DF-22-0001	$753,914.90	$7,771,372.18
B-21-DZ-22-0001	$37,855.51	$2,499,920.94
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$791,770.41	$10,271,293.12
Louisiana Housing Corporation	$791,770.41	$10,271,293.12
B-21-DF-22-0001	$753,914.90	$7,771,372.18
B-21-DZ-22-0001	$37,855.51	$2,499,920.94
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$676,402.24
B-21-DF-22-0001	$0.00	$216,860.28
B-21-DZ-22-0001	$0.00	$459,541.96
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This funding is intended to assist households in obtaining housing quickly and provide time limited housing support and stabilization services combined with financial assistance if necessary.

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter included assistance to grantees, professional services (Workforce Development and CSRS salaries), and assistance to 42 Ida households and five Laura\Delta households. kp
3/25/2026: Ida 2 increased by 50K (from 1.4M to 1.45M). MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	47	603/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	47	603/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	33	14	47	298/75	29/75	603/150	54.23
# Renter	33	14	47	298/75	29/75	603/150	54.23

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDRR4402
Activity Title: Admin - Rapid Rehousing Program (RHP)

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$50,000.00	$200,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Budget	$50,000.00	$200,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Obligated	$50,000.00	$200,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Funds Drawdown	$56,868.86	$140,088.94
B-21-DF-22-0001	$52,283.97	$90,954.37
B-21-DZ-22-0001	$4,584.89	$49,134.57
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$56,868.86	$140,088.94
B-21-DF-22-0001	$52,283.97	$90,954.37
B-21-DZ-22-0001	$4,584.89	$49,134.57
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$56,868.86	$140,088.94
Louisiana Housing Corporation	$56,868.86	$140,088.94
B-21-DF-22-0001	$52,283.97	$90,954.37
B-21-DZ-22-0001	$4,584.89	$49,134.57
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Rapid Rehousing Program (RHP).

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative expenses. kp
3/25/2026: Ida 2 reduced by 50K (from 100K to 50K). MID budget adjusted accordingly. Kp
1/28/2026: Ida 2 increased by 100K (from 0 to 100K) to reflect the total Rapid Rehousing budget. Kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDSS5901
Activity Title: Soft Second Mortgage Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
11/30/2022

Projected End Date:
06/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Soft Second Mortgage Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($2,000,000.00)	$12,850,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	($2,000,000.00)	$2,950,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($2,000,000.00)	$12,850,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	($2,000,000.00)	$2,950,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($2,000,000.00)	$12,850,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	($2,000,000.00)	$2,950,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$927,840.30	$7,354,876.04
B-21-DF-22-0001	$579,605.30	$6,262,124.95
B-21-DZ-22-0001	$348,235.00	$1,092,751.09
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$927,840.30	$7,354,876.04
B-21-DF-22-0001	$579,605.30	$6,262,124.95
B-21-DZ-22-0001	$348,235.00	$1,092,751.09
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$18,685.87	$18,685.87
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$18,685.87	$18,685.87
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$927,840.30	$7,354,876.04
Louisiana Housing Corporation	$927,840.30	$7,354,876.04
B-21-DF-22-0001	$579,605.30	$6,262,124.95
B-21-DZ-22-0001	$348,235.00	$1,092,751.09
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$591,000.00	$5,643,821.30
B-21-DF-22-0001	$291,100.00	$4,925,866.42
B-21-DZ-22-0001	$299,900.00	$717,954.88
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Soft Second Mortgage Program provides homeownership assistance to first time, low- and moderate- income homebuyers, by providing affordability gap funds through a second mortgage. Borrowers will be required to stay in the home as their primary residence for at least 10 years

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for homebuyer assistance, such as down payments and closing costs. There was program income activity during the quarter. kp
3/9/2026: L/D reduced by 2M (from 14.85M to 12.85M). dm

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	504/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	17	504/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	17	0	17	454/35	50/35	504/70	100.00
# Owner	17	0	17	454/35	50/35	504/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDSS5902
Activity Title: Admin - Soft Second Mortgage Program

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$4,424.42	$93,708.58
B-21-DF-22-0001	$2,487.08	$43,878.40
B-21-DZ-22-0001	$1,937.34	$49,830.18
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$4,424.42	$93,708.58
B-21-DF-22-0001	$2,487.08	$43,878.40
B-21-DZ-22-0001	$1,937.34	$49,830.18
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$4,424.42	$93,708.58
Louisiana Housing Corporation	$4,424.42	$93,708.58
B-21-DF-22-0001	$2,487.08	$43,878.40
B-21-DZ-22-0001	$1,937.34	$49,830.18
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Soft Second Mortgage Program.

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative expenses. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66I2SW7901
Activity Title: SWIFT Non-Federal Match Elevation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
01/03/2024

Projected End Date:
09/27/2029

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
FMA-SWIFT (Non-Federal Share Match)

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($734,471.00)	$2,265,529.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($734,471.00)	$2,265,529.00
Total Budget	($734,471.00)	$2,265,529.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($734,471.00)	$2,265,529.00
Total Obligated	$2,165,529.00	$2,265,529.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$2,165,529.00	$2,265,529.00
Total Funds Drawdown	$0.00	$69,323.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$69,323.75
Program Funds Drawdown	$0.00	$69,323.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$69,323.75
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$69,323.75
Louisiana Office of Community Development	$0.00	$69,323.75
Most Impacted and Distressed Expended	$0.00	$63,992.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$63,992.50
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The program will provide funding for local government Non-Federal match under the Federal Emergency Management Agency's Flood Mitigation Assistance (FMA) SWIFT program. The program is targeted to assist repetitively flooded and substantially damaged buildings insured under the National Flood Insurance Program.

Location Description:

Activity Progress Narrative:

3/9/2026: Ida 2 budget decreased by 734,471 (from 3M to 2,265,529). dm
1/28/2026: Ida 2 obligation increased to 2,265,529 from 100K to match CEA:2000934949 from 7/10/2025. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/40
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	4/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	3/0	4/40	75.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	4/40	75.00
# Owner	0	0	0	0/0	3/0	4/40	75.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66IDHH4901
Activity Title: Homeless and Housing Stability Development (HHSD)

Activity Type:
Construction of new housing

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
03/15/2024

Projected End Date:
07/31/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Homeless and Housing Stability Development

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($7,275,000.00)	$18,465,000.00
B-21-DF-22-0001	($7,275,000.00)	$18,465,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($7,275,000.00)	$18,465,000.00
B-21-DF-22-0001	($7,275,000.00)	$18,465,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($7,275,000.00)	$18,465,000.00
B-21-DF-22-0001	($7,275,000.00)	$18,465,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$44,474.52	$95,535.90
B-21-DF-22-0001	$44,474.52	$95,535.90
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$44,474.52	$95,535.90
B-21-DF-22-0001	$44,474.52	$95,535.90
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$44,474.52	$95,535.90
LHC	$44,474.52	$95,535.90
B-21-DF-22-0001	$44,474.52	$95,535.90
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Louisiana Housing Corporation	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The HHSD Program is being created to provide financial support for the rehabilitation and/or construction of multi-family developments throughout impacted areas to address unmet affordable housing needs for vulnerable populations at risk of homelessness or housing instability.

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for delivery costs. kp
3/9/2026: Ida 1 was reduced by 7,275,000 (from 25,740,000 to 18,465,000). dm

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/224
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/224	0/0	0/224	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/224	0/0	0/224	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66IDHH4902

Activity Title: Administration - Homeless and Housing Stability Development (HHSD)

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
03/15/2024

Projected End Date:
07/31/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$260,000.00
B-21-DF-22-0001	$0.00	$260,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$260,000.00
B-21-DF-22-0001	$0.00	$260,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$260,000.00
B-21-DF-22-0001	$0.00	$260,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$945.13	$1,243.14
B-21-DF-22-0001	$945.13	$1,243.14
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$945.13	$1,243.14
B-21-DF-22-0001	$945.13	$1,243.14
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$945.13	$1,243.14
LHC	$945.13	$1,243.14
B-21-DF-22-0001	$945.13	$1,243.14
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Louisiana Housing Corporation	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Admin costs tied to 66IDHH4901 (HHSD)

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative expenses. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66LDPS6301
Activity Title: Permanent Supportive Hsg Program

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/20/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($24,952,196.50)	$5,975,000.00
B-21-DF-22-0001	($2,000,000.00)	$3,986,250.00
B-21-DZ-22-0001	($3,000,000.00)	$1,988,750.00
B-22-DF-22-0001	($19,952,196.50)	$0.00
Total Budget	($24,952,196.50)	$5,975,000.00
B-21-DF-22-0001	($2,000,000.00)	$3,986,250.00
B-21-DZ-22-0001	($3,000,000.00)	$1,988,750.00
B-22-DF-22-0001	($19,952,196.50)	$0.00
Total Obligated	($24,952,196.50)	$5,975,000.00
B-21-DF-22-0001	($2,000,000.00)	$3,986,250.00
B-21-DZ-22-0001	($3,000,000.00)	$1,988,750.00
B-22-DF-22-0001	($19,952,196.50)	$0.00
Total Funds Drawdown	$361,444.73	$413,880.23
B-21-DF-22-0001	$245,127.95	$246,416.90
B-21-DZ-22-0001	$116,316.78	$167,463.33
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$361,444.73	$413,880.23
B-21-DF-22-0001	$245,127.95	$246,416.90
B-21-DZ-22-0001	$116,316.78	$167,463.33
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$361,444.73	$413,880.23
Louisiana Housing Corporation	$361,444.73	$413,880.23
B-21-DF-22-0001	$245,127.95	$246,416.90
B-21-DZ-22-0001	$116,316.78	$167,463.33
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$356,006.71	$356,006.71
B-21-DF-22-0001	$243,467.43	$243,467.43
B-21-DZ-22-0001	$112,539.28	$112,539.28
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Louisiana Permanent Supportive Housing (PSH) program links affordable rental housing with voluntary, flexible, and individualized services to people with severe and complex disabilities, enabling them to live successfully in the community.

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: 2026 Q1 expenditures were for reimbursement to an LDH vendor that provided housing support services to eligible participants, including individuals transitioning out of institutions and those who experienced a lapse in Medicaid services. kp
3/31/2026: Adjusting entries were made for previous quarters. kp
3/9/2026: Ida 1 reduced by 2M (from 5,986,250 to 3,986,250); L/D reduced by 3M (from 4,988,750 to 1,988,750); and Ida 2 reduced by 19,952,196.50 (from 19,952,196.50 to 0). dm

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	353	0	353	353/160	0/40	353/200	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66LDPS6302
Activity Title: Admin-Permanent Supportive Hsg Program

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$25,000.00
B-21-DF-22-0001	$0.00	$13,750.00
B-21-DZ-22-0001	$0.00	$11,250.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$25,000.00
B-21-DF-22-0001	$0.00	$13,750.00
B-21-DZ-22-0001	$0.00	$11,250.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$25,000.00
B-21-DF-22-0001	$0.00	$13,750.00
B-21-DZ-22-0001	$0.00	$11,250.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$130.90	$130.90
B-21-DF-22-0001	$130.90	$130.90
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$130.90	$130.90
B-21-DF-22-0001	$130.90	$130.90
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$130.90	$130.90
Louisiana Housing Corporation	$130.90	$130.90
B-21-DF-22-0001	$130.90	$130.90
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Permanent Supportive Housing Program.

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative expenses. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66LDRN6701
Activity Title: Rental Restoration and Development Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Rental Restoration and Development (RRDP)

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($400,000.00)	$36,700,000.00
B-21-DF-22-0001	($200,000.00)	$21,800,000.00
B-21-DZ-22-0001	($200,000.00)	$14,900,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($400,000.00)	$36,700,000.00
B-21-DF-22-0001	($200,000.00)	$21,800,000.00
B-21-DZ-22-0001	($200,000.00)	$14,900,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($400,000.00)	$36,700,000.00
B-21-DF-22-0001	($200,000.00)	$21,800,000.00
B-21-DZ-22-0001	($200,000.00)	$14,900,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$597,506.76	$4,781,246.77
B-21-DF-22-0001	$508,189.56	$2,958,392.00
B-21-DZ-22-0001	$89,317.20	$1,822,854.77
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$597,506.76	$4,781,246.77
B-21-DF-22-0001	$508,189.56	$2,958,392.00
B-21-DZ-22-0001	$89,317.20	$1,822,854.77
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$597,506.76	$4,781,246.77
Louisiana Housing Corporation	$597,506.76	$4,781,246.77
B-21-DF-22-0001	$508,189.56	$2,958,392.00
B-21-DZ-22-0001	$89,317.20	$1,822,854.77
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$597,506.76	$1,287,635.21
B-21-DF-22-0001	$508,189.56	$1,105,260.01
B-21-DZ-22-0001	$89,317.20	$182,375.20
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Louisiana Housing Corporation (“LHC”) will implement the Rental Restoration and Redevelopment Program to provide assistance to landlord applicants (“Eligible Applicants”) experienced in renting residential properties to tenants, or developing infill residential rental housing to be located in areas adversely affected by Hurricanes Laura, Delta, Ida and the May of 2021 Floods. LHC will accept applications from applicants who will construct new residential rental housing units (“New Units”) or will renovate residential rental housing units (“Existing Units”) in a qualified project, located in one of the parishes declared to be disaster areas (“Eligible Parish”) as a result of Hurricanes Laura, Delta, Ida and the May of 2021 Floods .

Location Description:

Acadia Parish, Allen Parish, Beauregard Parish, Caddo Parish, Calcasieu Parish, Jackson Parish, Jefferson Davis Parish, Lafayette Parish, Ouachita Parish, St. Landry Parish, Vernon Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for program delivery, admin and reimbursement for the rehabilitation of three single family homes. kp
2/11/2026: Activity Title updated to reflect Action Plan. The word Redevelopment was changed to Development. kp
1/28/2026: Ida 1 reduced by 200K (from 22M to 21.8M) and L/D reduced by 200K (from 15.1M to 14.9M) to correct the Direct costs, per request from OCD Program staff. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	3	3/450
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/450
# of Multifamily Units	3	3/450
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/400	3/50	3/450	100.00
# Renter	0	3	3	0/400	3/50	3/450	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66LDRN6702
Activity Title: Admin-Rental Restoration and Development Program

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$400,000.00
B-21-DF-22-0001	$0.00	$200,000.00
B-21-DZ-22-0001	$0.00	$200,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$400,000.00
B-21-DF-22-0001	$0.00	$200,000.00
B-21-DZ-22-0001	$0.00	$200,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$400,000.00
B-21-DF-22-0001	$0.00	$200,000.00
B-21-DZ-22-0001	$0.00	$200,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$5,567.73	$59,889.42
B-21-DF-22-0001	$2,979.33	$26,061.02
B-21-DZ-22-0001	$2,588.40	$33,828.40
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$5,567.73	$59,889.42
B-21-DF-22-0001	$2,979.33	$26,061.02
B-21-DZ-22-0001	$2,588.40	$33,828.40
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$5,567.73	$59,889.42
Louisiana Housing Corporation	$5,567.73	$59,889.42
B-21-DF-22-0001	$2,979.33	$26,061.02
B-21-DZ-22-0001	$2,588.40	$33,828.40
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative spending by Louisiana Housing Corporation for the Rental Restoration and Redevelopment Program.

Location Description:

Acadia Parish, Allen Parish, Beauregard Parish, Caddo Parish, Calcasieu Parish, Jackson Parish, Jefferson Davis Parish, Lafayette Parish, Ouachita Parish, St. Landry Parish, Vernon Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative expenses. kp
2/11/2026: Activity Title updated to reflect Action Plan. The word Redevelopment was changed to Development. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3122 / Restore 20 Louisiana Infrastructure and Public

Grantee Activity Number: 02LDRC7701
Activity Title: ALL Poplar Bridge

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
05/06/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Allen Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,071,420.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$2,071,420.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,071,420.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$2,071,420.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,071,420.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$2,071,420.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$115,022.50	$193,252.62
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$115,022.50	$193,252.62
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$115,022.50	$193,252.62
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$115,022.50	$193,252.62
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$115,022.50	$193,252.62
Allen Parish Police Jury	$115,022.50	$193,252.62
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$115,022.50	$193,252.62
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$115,022.50	$193,252.62
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$115,022.50	$193,252.62
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed project will raise the bridge deck elevation by approximately 2'. Earthwork will be required to achieve this. This elevating of the embankment approaches will widen the approach tie-in to the surrounding grades and will therefore require subsurface drainage to enclose the roadside ditch drainage connections to the drainage channel. A guardrail approximately 75' long will be required at each bridge quadrant as a roadside safety measure.

Location Description:

223 Poplar Street (estimated), Elizabeth, Allen Parish, Louisiana 70638. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management services, Environmental, Engineering, Planning, and Design services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	145	345	655	74.81

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC6101
Activity Title: Calcasieu Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,335,222.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,335,222.50
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$1,335,222.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,335,222.50
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$1,335,222.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,335,222.50
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$19,029.86	$184,587.30
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$19,029.86	$184,587.30
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$19,029.86	$184,587.30
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$19,029.86	$184,587.30
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$19,029.86	$184,587.30
Calcasieu Parish Police Jury	$19,029.86	$184,587.30
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$19,029.86	$184,587.30
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$165,557.44
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$165,557.44
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for force account labor and local government costs for planning activities for the RCIP Program. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC6102
Activity Title: City of Lake Charles RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
City of Lake Charles

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,328,425.30
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$2,328,425.30
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,328,425.30
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$2,328,425.30
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,328,425.30
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$2,328,425.30
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$34,087.50	$99,292.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$34,087.50	$99,292.50
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$34,087.50	$99,292.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$34,087.50	$99,292.50
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$34,087.50	$99,292.50
City of Lake Charles	$34,087.50	$99,292.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$34,087.50	$99,292.50
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$65,205.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$65,205.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Lake Charles, LA

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for planning costs including citizen-participation public meetings and submission of proposal. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7703
Activity Title: CAL Iowa Pump Stations

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/01/2024

Projected End Date:
11/30/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$644,204.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$644,204.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$644,204.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$644,204.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$644,204.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$644,204.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$8,568.00	$8,568.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$8,568.00	$8,568.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$8,568.00	$8,568.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$8,568.00	$8,568.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$8,568.00	$8,568.00
Calcasieu Parish Police Jury	$8,568.00	$8,568.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$8,568.00	$8,568.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$1,495.97	$1,495.97
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,495.97	$1,495.97
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Replace pumps, install generators, and protect electrical equipment This activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

City Hall Pump Station - Near 115 N Thompson Ave, Iowa, LA 70647
WWTP Pump Station - Near 612 Railroad Ave, Iowa, LA 70647

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant administration. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1195	570	3110	56.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7704
Activity Title: CAL Mallard Community Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/01/2024

Projected End Date:
11/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,765,457.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$5,765,457.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$5,765,457.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$5,765,457.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$5,765,457.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$5,765,457.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$18,990.00	$18,990.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$18,990.00	$18,990.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$18,990.00	$18,990.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$18,990.00	$18,990.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$18,990.00	$18,990.00
Calcasieu Parish Police Jury	$18,990.00	$18,990.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$18,990.00	$18,990.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$1,646.43	$1,646.43
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,646.43	$1,646.43
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project will involve significant earthwork and excavation for the facility's foundation and some trenching for utilities to bring sewer, water, and electrical lines from the street to the building location, ideally along the path of the new street entry. The entry and expanded parking lot will also require excavation and clearing. There will be moderate to extensive targeted ground disturbance, thus an environmental assessment will be required prior to construction. The facility will follow traditional building critical milestones. The site will be prepped with careful attention to any existing trees and also ensure erosion is limited during the construction period should rainfall occur. Demolition for some existing play structures and other shelters will be required. Due to a new building being constructed, new road, and expanded parking lot, the amount of disturbance on the site will likely exceed 20% of the current footprint.

Location Description:

NW Corner of Opelousas Street and August Drive

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant administration. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2875	1410	7685	55.76

LMI%:	55.76

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7712
Activity Title: CAL Mid-City CNI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/06/2025

Projected End Date:
10/06/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,240,569.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$4,465,563.47
B-22-DF-22-0001	$0.00	$775,005.53
Total Budget	$0.00	$5,240,569.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$4,465,563.47
B-22-DF-22-0001	$0.00	$775,005.53
Total Obligated	$0.00	$5,240,569.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$4,465,563.47
B-22-DF-22-0001	$0.00	$775,005.53
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Calcasieu Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed projects supported by RCIP funding include street and drainage improvements as well as the creation of new park space within the larger Mid-City Choice Neighborhood Initiative (CNI) Project to support existing and future development. Infrastructure improvements will include the construction of a portion of the overall development's streets, sidewalks, drainage, and lighting.

Location Description:

694 Karole Ave, Lake Charles, Calcasieu Parish, LA 70601

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7248
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1360	290	1995	82.71

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC6101
Activity Title: Cameron Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($256,953.11)	$257,536.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	($256,953.11)	$257,536.25
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($256,953.11)	$257,536.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	($256,953.11)	$257,536.25
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($256,953.11)	$257,536.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	($256,953.11)	$257,536.25
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$257,536.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$257,536.25
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$257,536.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$257,536.25
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$257,536.25
Cameron Parish Police Jury	$0.00	$257,536.25
Most Impacted and Distressed Expended	$0.00	$257,536.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$257,536.25
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Cameron Parish

Activity Progress Narrative:

1/28/2026: L/D reduced by 256,953.11 (from 514,489.36 to 257,536.25). MID budget adjusted accordingly. Kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7501
Activity Title: CAM LiDAR Survey & Aerial Mapping

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/26/2025

Projected End Date:
11/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Cameron Parish Police Jury

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$600,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$600,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$600,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$600,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$600,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$600,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$15,016.25	$21,037.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$15,016.25	$21,037.50
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$15,016.25	$21,037.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$15,016.25	$21,037.50
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$15,016.25	$21,037.50
Cameron Parish Police Jury	$15,016.25	$21,037.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$15,016.25	$21,037.50
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$375.41	$6,396.66
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$375.41	$6,396.66
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project includes creation of high-resolution orthophotos. digital elevation models (DEMs), 3D point clouds, and thematic maps all which will provide actionable insights for drainage system, infrastructure upgrades and optimize emergency response.

Location Description:

148 Smith Circle
Cameron, LA 70631
Cameron Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for environmental compliance process, project related meetings, and draft RFQs. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6930	1350	8280	100.00

LMI%:	38.59

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7701
Activity Title: CAM Holly Beach Fishing Pier

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/28/2025

Projected End Date:
09/28/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$1,205,656.16	$5,730,656.16
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,205,656.16	$5,730,656.16
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$1,205,656.16	$5,730,656.16
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,205,656.16	$5,730,656.16
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$1,205,656.16	$5,730,656.16
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,205,656.16	$5,730,656.16
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$47,252.50	$64,728.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$47,252.50	$64,728.75
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$47,252.50	$64,728.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$47,252.50	$64,728.75
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$47,252.50	$64,728.75
Cameron Parish Police Jury	$47,252.50	$64,728.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$47,252.50	$64,728.75
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$472.53	$17,948.78
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$472.53	$17,948.78
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project entails the construction of a new fishing pier to extend into the Gulf of Mexico, designed to serve as both a recreational amenity and a resilient piece of coastal infrastructure. The pier will be built at an elevated height to mitigate flooding risks from storm surges and high tides, ensuring its resilience.

Location Description:

Holly Beach, Cameron, Cameron Parish, LA 70631

Activity Progress Narrative:

3/31/20/26: Expenditures this quarter were for project kick off meetings, environmental review process, budget planning, review of policies and procedures for compliance, drafted NEPA EA, and weekly internal meetings. kp
3/11/2026: L/D increased by 1,205,656.16 (from 4,525,000 to 5,730,656.16). AC

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7702
Activity Title: CAM Pump Station Elevation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/28/2025

Projected End Date:
01/12/2029

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,520,170.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$3,520,170.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$3,520,170.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$3,520,170.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$3,520,170.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$3,520,170.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$56,813.75	$70,297.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$56,813.75	$70,297.50
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$56,813.75	$70,297.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$56,813.75	$70,297.50
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$56,813.75	$70,297.50
Cameron Parish Police Jury	$56,813.75	$70,297.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$56,813.75	$70,297.50
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$1,136.28	$14,620.03
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,136.28	$14,620.03
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Project involves reconstruction, incorporating elevation and resiliency improvements at the Davis Road Pump Station (Pump Station C). The project is a reconstruction on the existing site of a station destroyed in Laura/Delta. The scope at the site involves: site preparation to include initial earthwork such as site clearing, grading, and excavation to lay foundations for resilient structures capable of withstanding extreme weather. It includes the measures required for elevation above projected flood levels, with reinforced, corrosion-resistant materials for long-term durability. The site will include internal and external installment of flood resilience structures incorporating storm-resistant materials to safeguard equipment against hurricane-force winds and saltwater intrusion.

Location Description:

Davis Road
Cameron, LA 70631
Cameron Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for initiating environmental clearance process, budget oversight, and conducting stakeholder meetings. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	105	300	100.00

LMI%:	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7703
Activity Title: CAM Sewer Upgrades

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/26/2025

Projected End Date:
03/21/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$993,784.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$993,784.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$993,784.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$993,784.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$993,784.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$993,784.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$9,622.50	$15,115.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$9,622.50	$15,115.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$9,622.50	$15,115.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$9,622.50	$15,115.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$9,622.50	$15,115.00
Cameron Parish Police Jury	$9,622.50	$15,115.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$9,622.50	$15,115.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$96.23	$5,588.73
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$96.23	$5,588.73
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Upgrades to multiple lift stations.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for CATEX process, determination letters for CUP, gathering details for pumps, environmental review, internal and client meetings, and budget review. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	105	300	100.00

LMI%:	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7704
Activity Title: CAM Watershed/Rain Gauge & Flood Alert Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/08/2025

Projected End Date:
11/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,336,514.64
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,336,514.64
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$1,336,514.64
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,336,514.64
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$1,336,514.64
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,336,514.64
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$7,222.50	$13,016.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$7,222.50	$13,016.25
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$7,222.50	$13,016.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$7,222.50	$13,016.25
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$7,222.50	$13,016.25
Cameron Parish Police Jury	$7,222.50	$13,016.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$7,222.50	$13,016.25
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$72.23	$5,865.98
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$72.23	$5,865.98
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Watershed Rain Gauge Flood Alert project is designed to meet an urgent need for the Parish and is planned to provide a crucial asset to the local communities and decision-makers to understand where water flows and how it can lead to flooding. Cameron Parish currently does not have the complete gauge coverage needed to mitigate the critical informational gap for mitigating future flood risk and responding to heavy or sustained rain events. Therefore, the Parish has prioritized investing in enhancing the existing rain gauge monitoring network for local protection and in support of ongoing and future watershed management activities funded by the State under the Louisiana Watershed Initiative (LWI). The Parish program will further supplement the overall goal of the LWI river and rain gauge program to inform waterway and watershed management and improve the quality of life statewide.

Location Description:

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for coordination of final policies and procedures, internal meetings, and impact report review. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/50

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6930	1350	8280	100.00

LMI%:	38.59

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC6101
Activity Title: Jefferson Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$72,842.65	$1,580,000.00
B-21-DF-22-0001	$72,842.65	$1,580,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$72,842.65	$1,580,000.00
B-21-DF-22-0001	$72,842.65	$1,580,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$72,842.65	$1,580,000.00
B-21-DF-22-0001	$72,842.65	$1,580,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$1,340,209.79
B-21-DF-22-0001	$0.00	$1,340,209.79
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$1,340,209.79
B-21-DF-22-0001	$0.00	$1,340,209.79
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$1,340,209.79
Jefferson Parish	$0.00	$1,340,209.79
Most Impacted and Distressed Expended	$0.00	$802,068.45
B-21-DF-22-0001	$0.00	$802,068.45
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Jefferson Parish

Activity Progress Narrative:

2/3/2026: Ida 1 increased by 72,842.65 (from 1,507,157.35 to 1,580,000.00) to update for proposal planning cost per parish request. MID budget adjusted accordingly. Kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7401
Activity Title: JEF Distressed Corridor Kenner

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
08/15/2024

Projected End Date:
12/13/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($1,500,000.00)	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($1,500,000.00)	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($1,500,000.00)	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Program will provide grants to businesses within these corridors for exterior improvements, including signage, building facades, landscaping, green infrastructure, and parking areas with pervious surfaces. These enhancements will mitigate the impacts of natural disasters and extreme events, supporting economic recovery. The program encompasses outreach, application intake, eligibility review, awards, construction implementation, and monitoring of grants for local businesses.

Location Description:

Williams Boulevard, from Veterans to Lake Pontchartrain, City of Kenner 5h Street, from Hancock Street to Richard Street, City of Gretna, Kenner & Gretna, Jefferson Parish, LA 70065

Activity Progress Narrative:

2/3/2026: Ida 1 reduced by 1.5M (from 3M to 1.5M) due to removal of Gretna portion of the project. Remaining funds will be added to JEF Chas Pizani project. Activity Title changed to JEF Distressed Corridor Kenner. The word "Gretna" was removed. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	9380	2965	23660	52.18

LMI%:	52.18

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7402
Activity Title: JEF JEDCO Food Incubator

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/01/2025

Projected End Date:
06/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,000,000.00
Total Budget	$0.00	$1,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,000,000.00
Total Obligated	$0.00	$1,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,000,000.00
Total Funds Drawdown	$6,011.91	$6,011.91
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,011.91	$6,011.91
Program Funds Drawdown	$6,011.91	$6,011.91
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,011.91	$6,011.91
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$6,011.91	$6,011.91
Jefferson Parish	$6,011.91	$6,011.91
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,011.91	$6,011.91
Most Impacted and Distressed Expended	$578.35	$578.35
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$578.35	$578.35
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The F&B Incubator will be constructed on a vacant parcel within the Churchill Technology and Business Park, which is a master-planned campus for economic development. The CDBG-DR funded scope is for purchase and installation of equipment and fixtures within the facility, so will have minimal environmental disturbance. It will consist of equipping three commercial kitchens, demonstration and training space. The facility will prioritize resilient design to mitigate damage from future disasters, incorporating features such as generator backups, elevated buildings and equipment, stormwater management, green infrastructure, and potentially solar power.

Location Description:

700 Church Hill Parkway
Avondale, LA 70094
Jefferson Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting fees/Jefferson staff payroll for work on the project Application, ERR, and Budget. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/12
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	9955	5340	25930	58.99

LMI%:	60.38

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7501
Activity Title: JEF Unified Development Code

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
09/01/2024

Projected End Date:
06/04/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Jefferson Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,400,000.00
Total Budget	$0.00	$2,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,400,000.00
Total Obligated	$0.00	$2,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,400,000.00
Total Funds Drawdown	$5,261.25	$5,261.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,261.25	$5,261.25
Program Funds Drawdown	$5,261.25	$5,261.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,261.25	$5,261.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$5,261.25	$5,261.25
Jefferson Parish	$5,261.25	$5,261.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,261.25	$5,261.25
Most Impacted and Distressed Expended	$5,261.25	$5,261.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,261.25	$5,261.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Project will include: 1) a gap analysis to identify existing code conflicts and deficits; 2) establishment of consensus driven process, involving extensive public and stakeholder engagement, to identify prioriteis for new development and redevelopment; 3) an audit of the existing code and establishment of a framework for the new development code; and 4) the creation of new, consolidated land development regulations to be considered by the Parish council.

Location Description:

1221 Elmwood Park Boulevard, Suite 605
Jefferson, LA 70123

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting fees for work on the project Application, ERR and Budget. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7702
Activity Title: JEF Mike Miley Community Oasis

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
08/15/2024

Projected End Date:
12/05/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($40,000.00)	$4,860,000.00
B-21-DF-22-0001	($40,000.00)	$4,860,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($40,000.00)	$4,860,000.00
B-21-DF-22-0001	($40,000.00)	$4,860,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($40,000.00)	$4,860,000.00
B-21-DF-22-0001	($40,000.00)	$4,860,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Improvements including cooling stations, charging facilities, facility hardening, and green infrasture to Mike Miley Playground.

Location Description:

6716 West Metairie Avenue
Metairie, LA
Jefferson Parish

Activity Progress Narrative:

2/4/2026: Ida 1 reduced by 40K (from 4.9M to 4.86M). kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	870	770	3130	52.40

LMI%:	52.4

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7703
Activity Title: JEF Community Centers Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
08/15/2024

Projected End Date:
03/05/2027

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($40,000.00)	$4,860,000.00
B-21-DF-22-0001	($40,000.00)	$4,860,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($40,000.00)	$4,860,000.00
B-21-DF-22-0001	($40,000.00)	$4,860,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($40,000.00)	$4,860,000.00
B-21-DF-22-0001	($40,000.00)	$4,860,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Project includes the installation of two (2) permanent 100 KW stand-by generators, with associated concrete slab foundations and authomatic transfer switches, for 2 of the community center buildings. The remaining six (6) community centers will each receive a new double-throw transfer switch for connection to portable generators. Jefferson Parish has portable generators available in-house which they will distribute and install to serve the buildings during power outage events such as storms and natural disasters.

Location Description:

1. Bridge City Community Center at 301 Third Emanuel Street, Bridge City, LA 70094 (29.933526111637434, -90.16613262168664)
2. Hazel Rhea Hurst Community Center at 1121 S. Causeway Blvd., Jefferson, LA 70121 (29.96668773275715, -90.1561892714084)
3. Dorothy B. Watson Community Center at 1300 S. Myrtle Street, Metairie, LA 70003 (29.974909519140688, -90.2170229233104)
4. J.C. Simmons Community Center at 4008 U.S. Highway 90, Avondale, LA 70094 (29.911951165148828, -90.22522106682523)
5. Gretna Community Center at 1700 Monroe Street, Gretna, LA 70056 (29.921676838854204, -90.0501956310685)
6. Marrero Community & Senior Center at 1861 Ames Blvd., Marrero, LA 70072 (29.882007073099675, -90.11221030611965)
7. Harvey Community Center at 1501 Estalote Street, Harvey, LA 70058 (29.890158825358967, -90.07064383244104)
8. Woodmere Community Center at 4026 Post Drive, Harvey, LA. 70058 (29.86661763701051, -90.08487717053893)

Activity Progress Narrative:

2/4/2026: Ida 1 reduced by 40K (from 4.9M to 4.86M). kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/8
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/115798	0/182855	0/431270	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7706
Activity Title: JEF Leisure Park Fat City

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
08/15/2024

Projected End Date:
08/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,499,300.00
B-21-DF-22-0001	$0.00	$1,999,300.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$3,499,300.00
B-21-DF-22-0001	$0.00	$1,999,300.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$3,499,300.00
B-21-DF-22-0001	$0.00	$1,999,300.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$1,067.18	$1,067.18
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,067.18	$1,067.18
Program Funds Drawdown	$1,067.18	$1,067.18
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,067.18	$1,067.18
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$1,067.18	$1,067.18
Jefferson Parish	$1,067.18	$1,067.18
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,067.18	$1,067.18
Most Impacted and Distressed Expended	$160.08	$160.08
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$160.08	$160.08
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Development of a community park for the benefit of the LMI community. The park will also be designed to mitigate flooding in the area.

Location Description:

18th Street, Metairie, LA 70001

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting/Jefferson staff payroll. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4050
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1950	1125	5020	61.25

LMI%:	61.25

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7708
Activity Title: JEF Ames Boulevard Lighting

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
08/15/2024

Projected End Date:
09/25/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$1,290,000.00	$1,290,000.00
B-21-DZ-22-0001	($1,500,000.00)	$0.00
B-22-DF-22-0001	$210,000.00	$210,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$1,290,000.00	$1,290,000.00
B-21-DZ-22-0001	($1,500,000.00)	$0.00
B-22-DF-22-0001	$210,000.00	$210,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$1,290,000.00	$1,290,000.00
B-21-DZ-22-0001	($1,500,000.00)	$0.00
B-22-DF-22-0001	$210,000.00	$210,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Adding new poles and light fixtures in areas where they are currently abest and by replacing existing lighting with new LED fixtures and poles made of sturdy materials with depp foundations.

Location Description:

Ames Boulevard, from Lapalco Boulevard to Barataria Boulevard, Marrero, Jefferson Parish, LA 70072

Activity Progress Narrative:

2/4/2026: Ida 1 increased by 1,290,000 (from 0 to 1,290,000); L/D reduced by 1.5M (from 1.5M to 0); and Ida 2 increased by 210K (from 0 to 210K). kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/9600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4130	2280	11425	56.11

LMI%:	56.11

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7709
Activity Title: JEF Chas Pizani Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
04/22/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$3,300,000.00	$5,900,000.00
B-21-DF-22-0001	$3,300,000.00	$5,900,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$3,300,000.00	$5,900,000.00
B-21-DF-22-0001	$3,300,000.00	$5,900,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$3,300,000.00	$5,900,000.00
B-21-DF-22-0001	$3,300,000.00	$5,900,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will involve acquiring a parcel of land. Construction will include clearing and grubbing the site, site preparation, removing existing pavement, and performing extensive excavation in preparation for the new pump station. Also includes installation of new concrete catch basins and subsurface drain lines. The new pump station will include a pile-supported reinforced concrete structure with reinforced concrete wet well and two CFS drainage pumps, piping, and appurtenances, diesel backup generator, and electrical, controls, and SCADA system, and safety features such as handrails and ladders. Dewatering operations, relocation of overhead power lines, and the setup of temporary erosion control measures to maintain site stability during construction will also be part of the project.

Location Description:

4977 Chas Pizani Street, Barataria, Jefferson Parish, Louisiana 70036

Activity Progress Narrative:

2/3/2026: Ida 1 increased by 3.3M (from 2.6M to 5.9M). MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# linear feet of streams	0	0/5380
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	325	80	690	58.70

LMI%:	58.7

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7711
Activity Title: JEF Edenborn Fat City

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
04/22/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,800,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,800,000.00
Total Budget	$0.00	$2,800,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,800,000.00
Total Obligated	$0.00	$2,800,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,800,000.00
Total Funds Drawdown	$15,429.54	$827,281.24
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$15,429.54	$827,281.24
Program Funds Drawdown	$15,429.54	$827,281.24
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$15,429.54	$827,281.24
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$15,429.54	$827,281.24
Jefferson Parish	$15,429.54	$827,281.24
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$15,429.54	$827,281.24
Most Impacted and Distressed Expended	$15,429.54	$827,281.24
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$15,429.54	$827,281.24
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Key components of the Implementation Project include:
-Shared Parking Facility #1: A donated site will become a shared parking lot with approximately 90 new spaces, using pervious surfaces and native plantings to manage stormwater and create shaded areas.
-Shared Parking Facility #2: Acquisition and conversion of a vacant commercial building site into an additional parking area with similar sustainable features. Demolition is required to enable redevelopment and accessibility.
-Community Plaza: Acquisition of a vacant property for a pocket park modeled after Paley Park in New York City, which will feature shaded seating, trees, and green infrastructure for stormwater management.
The Metairie Business Development District will serve as a subrecipient to Jefferson Parish for this project and will retain ownership of the acquired properties.

Location Description:

Corner of Division Street and 18th Street, Corner of Hessmer Avenue and 18th Street, Edenborn Avenue, and corner of N. Arnoult Road and 18th Street, Metairie, Jefferson Parish, LA 70002. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Design work. kp
1/28/2026: Activity Title changed to JEF Edenborn Fat City from JEF Fat City Strategic Plan, per request from OCD Program staff, to please update the DRGR name to match IGX application name. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of green infrastructure	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1430	930	3735	63.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7713
Activity Title: JEF Oxy Diffusers West Bank

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
07/26/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,900,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,900,000.00
Total Budget	$0.00	$6,900,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,900,000.00
Total Obligated	$0.00	$6,900,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,900,000.00
Total Funds Drawdown	$29,693.43	$29,693.43
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$29,693.43	$29,693.43
Program Funds Drawdown	$29,693.43	$29,693.43
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$29,693.43	$29,693.43
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$29,693.43	$29,693.43
Jefferson Parish	$29,693.43	$29,693.43
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$29,693.43	$29,693.43
Most Impacted and Distressed Expended	$29,693.43	$29,693.43
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$29,693.43	$29,693.43
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The oxygenation system to be deployed consists of a two-part system to be installed at 4 lift stations feeding the WTPs. It is designed to both generate and deliver oxygen to the process to mitigate odor and reduce corrosion-causing compounds in the wastewater system. The benefits of oxygen injection technology include improved odor control and lower operating costs.

Location Description:

6250 Lapalco Blvd Marrero, LA 70072; 2343 Pailet Avenue, Harvey LA 70058; Jefferson Parish. This activity is set up using Area Benenift Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting/Jefferson payroll for ERR/Procurement. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3250	1960	7625	68.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7715
Activity Title: JEF Fat City Complete Streets

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2024

Projected End Date:
03/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,400,000.00
Total Budget	$0.00	$3,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,400,000.00
Total Obligated	$0.00	$3,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,400,000.00
Total Funds Drawdown	$23,147.63	$23,147.63
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$23,147.63	$23,147.63
Program Funds Drawdown	$23,147.63	$23,147.63
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$23,147.63	$23,147.63
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$23,147.63	$23,147.63
Jefferson Parish	$23,147.63	$23,147.63
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$23,147.63	$23,147.63
Most Impacted and Distressed Expended	$23,147.63	$23,147.63
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$23,147.63	$23,147.63
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Project will primarily be along on 18th Street from Division Street to Severn Avenue. Hessmer Avenue, Edenborn Avenue, and N. Arnoult Road are targeted for improvements such as curb bump outs, landscaping, pedestrian safety sidewalk improvements, lighting improvements, bioswales, and defined street parking. Investments in reallocating roadway space to low or no emission modes of transportation such as transit, biking, and walking aim to improve congestion and reduce pollution.

Location Description:

18th Street, Metairie, LA between Division Street and Severn Avenue, Metairie, Jefferson Parish, LA 70001

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Design work. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2365	1230	6645	54.10

LMI%:	54.1

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7717
Activity Title: JEF Pailet Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Cancelled

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/01/2025

Projected End Date:
01/31/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($1,800,000.00)	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($1,800,000.00)	$0.00
Total Budget	($1,800,000.00)	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($1,800,000.00)	$0.00
Total Obligated	($1,800,000.00)	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($1,800,000.00)	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The drainage improvement project is part of a cohesive system and will be integrated with the Chas Pizani Pump Station that is prioritized in CDBG-DR RCIP Recovery Proposal 2 for funding. By mitigating flood risks arising from excessive rainfall, flooding, or hurricanes, the project aims to foster recovery by rebuilding the community and strengthening its resilience in the wake of a flood-prone disaster.

Location Description:

Unincorporated area of Jefferson Parish of the Pailet Basin community near Bayou Barataria

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	58.7

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7719
Activity Title: JEF Bucktown Boat Dock

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
02/10/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,500,000.00
Total Budget	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,500,000.00
Total Obligated	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,500,000.00
Total Funds Drawdown	$22,406.83	$22,406.83
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$22,406.83	$22,406.83
Program Funds Drawdown	$22,406.83	$22,406.83
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$22,406.83	$22,406.83
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$22,406.83	$22,406.83
Jefferson Parish	$22,406.83	$22,406.83
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$22,406.83	$22,406.83
Most Impacted and Distressed Expended	$22,406.83	$22,406.83
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$22,406.83	$22,406.83
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This upgraded marina with the boat docks will provide a reliable, and enhanced boating dock for the community. The project supports the community's well-being by providing an expanded full-service marina for both recreational and commercial boaters, creating a more inclusive and supportive environment. The new dock improvements will be constructed of more durable materials, crucial to enhancing safety, access, supporting the community, and considering environmental factors.

Location Description:

Metairie Hammond Hwy, Metairie, Jefferson Parish, LA. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting/Jefferson Payroll for ERR/Bid Docs. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/5013

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	810	635	2725	53.03

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7720
Activity Title: JEF Gretna Corridor & Rec Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
04/22/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,900,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,900,000.00
Total Budget	$0.00	$4,900,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,900,000.00
Total Obligated	$0.00	$4,900,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,900,000.00
Total Funds Drawdown	$8,895.99	$8,895.99
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,895.99	$8,895.99
Program Funds Drawdown	$8,895.99	$8,895.99
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,895.99	$8,895.99
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$8,895.99	$8,895.99
Jefferson Parish	$8,895.99	$8,895.99
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,895.99	$8,895.99
Most Impacted and Distressed Expended	$4,540.51	$4,540.51
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$4,540.51	$4,540.51
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The roadway and BMX recreation area will be revitalized using native vegetation in surrounding green space to promote flood resilience, improve biodiversity, and retain stormwater. This project specifically connects to the 2020 Multi-Jurisdictional Hazard Mitigation Plan Update for Jefferson Parish:1.4.1 Hazard Mitigation Goal 1 and 5. The Hazard Mitigation Objective (1.4.2) (8) Maintain continuity of operations and economic productivity of Jefferson Parish businesses by preventing damages from hazards is achieved through this project. The Jefferson Parish Multi-Jurisdictional Hazard Mitigation Plan 2020 identifies the need to promote flood mitigation and drainage improvement through implementing cost-effective projects and actions to reduce risk from natural hazards, both for Parish assets, as well as for residents and businesses in the affected area.

Location Description:

800 Gretna Boulevard, Gretna, Louisiana 70053, Jefferson Parish. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting for ERR/Budget. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of green infrastructure	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	5080	2490	10765	70.32

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7722
Activity Title: JEF 18th St Fat City

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/17/2025

Projected End Date:
03/31/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,000,000.00
Total Budget	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,000,000.00
Total Obligated	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The scope involves acquisition and demolition of a commercial building to the conversion to a pocket park modeled after Paley Park in New York city, which will feature shaded seating, trees and green infrastructure for stormwater management. Paley Park has demonstrated that small urban areas can serve multiple purposes such as being a popular meeting spot and a place for relaxation and calm reflection in a busy urban setting, as well as provide storm water management benefits. The project includes an estimated 8,000 square feet (0.18 acres) of improved community public space. The project includes an estimated two (2) green infrastructure bioretention cells (rain gardens) and 100 linear feet of green infrastructure bioswales of public improvement.

Location Description:

3520 18th Street
Metairie, Jefferson Parish, LA 70002

Activity Progress Narrative:

1/28/2026: Activity Title changed to JEF 18th St Fat City from JEF Fat City Phase II: 18th St, per request from OCD Program staff, to please update the DRGR name to match IGX application name. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of green infrastructure	0	0/1
# of Linear feet of Public	0	0/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1430	930	3735	63.19

LMI%:	63.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7723
Activity Title: JEF Kenner Laketown Park Harbor

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
06/30/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$12,296,293.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$12,296,293.00
Total Budget	$0.00	$12,296,293.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$12,296,293.00
Total Obligated	$0.00	$12,296,293.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$12,296,293.00
Total Funds Drawdown	$25,370.12	$25,370.12
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$25,370.12	$25,370.12
Program Funds Drawdown	$25,370.12	$25,370.12
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$25,370.12	$25,370.12
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$25,370.12	$25,370.12
Jefferson Parish	$25,370.12	$25,370.12
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$25,370.12	$25,370.12
Most Impacted and Distressed Expended	$6,395.81	$6,395.81
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,395.81	$6,395.81
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The improvements include mitigation measures to ensure the long-term resilience of the area along William Boulevard from I-10 to the Lake, making it stronger and better able to withstand impacts of future disasters. The site targeted for the Laketown Park and Harbor Improvements Project is currently vacant, undeveloped land. This project will not impact any historical properties.

Location Description:

Williams Boulevard, at Lake Pontchartrain
Kenner, Jefferson Parish, LA 70065

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting/Jefferson Payroll for ERR/Design.
kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6750	1775	16400	51.98

LMI%:	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 29LDRC7701
Activity Title: LFC Thibodaux Head Start Rec Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
03/31/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lafourche Parish Government

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,347,215.40
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,347,215.40
Total Budget	$0.00	$11,347,215.40
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,347,215.40
Total Obligated	$0.00	$11,347,215.40
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,347,215.40
Total Funds Drawdown	$324,052.72	$641,623.61
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$324,052.72	$641,623.61
Program Funds Drawdown	$324,052.72	$641,623.61
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$324,052.72	$641,623.61
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$324,052.72	$641,623.61
Lafourche Parish Government	$324,052.72	$641,623.61
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$324,052.72	$641,623.61
Most Impacted and Distressed Expended	$324,052.72	$641,623.61
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$324,052.72	$641,623.61
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This is new construction of a building and will require an Environmental Assessment to enable Lafourche Parish to determine the degree of significant impact that this activity may have on the environment. There will be earthwork involved in the construction of the facility as well as internal and external construction. This activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

2100 Veterans Blvd, Thibodaux, LaFourche Parish, Louisiana, 70301

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management services, Environmental, Engineering, Planning, and Design services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4000	2830	13025	52.44

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 29LDRC7702
Activity Title: LFC Raceland Park

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
09/30/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lafourche Parish Government

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,827,964.00
B-21-DF-22-0001	$0.00	$95,458.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,732,505.40
Total Budget	$0.00	$1,827,964.00
B-21-DF-22-0001	$0.00	$95,458.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,732,505.40
Total Obligated	$0.00	$1,827,964.00
B-21-DF-22-0001	$0.00	$95,458.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,732,505.40
Total Funds Drawdown	$23,099.00	$33,710.73
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$23,099.00	$33,710.73
Program Funds Drawdown	$23,099.00	$33,710.73
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$23,099.00	$33,710.73
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$23,099.00	$33,710.73
Lafourche Parish Government	$23,099.00	$33,710.73
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$23,099.00	$33,710.73
Most Impacted and Distressed Expended	$23,099.00	$33,710.73
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$23,099.00	$33,710.73
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will consist of installing turf and repositioning the ballfields (see current position in Aerial View). Back stops will be repositioned and replaced as needed. Fencing will be repositioned and installed, and a concession stand will be built.
The activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

241 Recreation Drive, Raceland, LaFourche Parish, Louisiana 70394. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services and A/E contract recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3295	2335	10475	53.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 29LDRC7703
Activity Title: LFC Lady of the Sea Clinic

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lafourche Parish Government

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,847,215.40
B-21-DF-22-0001	$0.00	$493,213.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,354,002.40
Total Budget	$0.00	$11,847,215.40
B-21-DF-22-0001	$0.00	$493,213.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,354,002.40
Total Obligated	$0.00	$11,847,215.40
B-21-DF-22-0001	$0.00	$493,213.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,354,002.40
Total Funds Drawdown	$178,488.51	$254,463.50
B-21-DF-22-0001	$4,995.00	$4,995.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$173,493.51	$249,468.50
Program Funds Drawdown	$178,488.51	$254,463.50
B-21-DF-22-0001	$4,995.00	$4,995.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$173,493.51	$249,468.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$178,488.51	$254,463.50
Lafourche Parish Government	$178,488.51	$254,463.50
B-21-DF-22-0001	$4,995.00	$4,995.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$173,493.51	$249,468.50
Most Impacted and Distressed Expended	$178,488.51	$254,463.50
B-21-DF-22-0001	$4,995.00	$4,995.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$173,493.51	$249,468.50
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project is construction of a new medical clinic with a pharmacy in the Larose area.

Location Description:

Cajun Drive and 13444 West Main Street, Larose, LaFourche Parish, LA 70373

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services and A/E contract recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/2839	0/5329	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 29LDRC7801
Activity Title: LFC Fletcher CDL Training

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Lafourche Parish Government

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$15,917,257.40
B-21-DF-22-0001	$0.00	$14,091,369.80
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,825,887.60
Total Budget	$0.00	$15,917,257.40
B-21-DF-22-0001	$0.00	$14,091,369.80
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,825,887.60
Total Obligated	$0.00	$15,917,257.40
B-21-DF-22-0001	$0.00	$14,091,369.80
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,825,887.60
Total Funds Drawdown	$453,024.99	$453,024.99
B-21-DF-22-0001	$453,024.99	$453,024.99
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$453,024.99	$453,024.99
B-21-DF-22-0001	$453,024.99	$453,024.99
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$453,024.99	$453,024.99
Lafourche Parish Government	$453,024.99	$453,024.99
B-21-DF-22-0001	$453,024.99	$453,024.99
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$453,024.99	$453,024.99
B-21-DF-22-0001	$453,024.99	$453,024.99
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will involve demolition, renovation and new construction. The existing main building will be renovated and will house the Carpentry, Electrical, Heating, Ventilation, and Air Conditioning (HVAC), Welding, Construction Management and CDL programs. The new building will house the Lineworker, Heavy Equipment Operator and Adult Basic Education (ABE) programs. Furniture, fixtures and equipment (FF&E) will be affixed to the buildings as needed. There will be earthwork involved and internal and external construction. It is likely that the existing footprint will be expanded by more than 20%. An environmental review will be required.

Location Description:

1425 Tiger Drive, Thibodaux, Lafourche Parish, Louisiana 70301

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services and A/E contract recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/70	0/135	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 32LDRC6101
Activity Title: Livingston Parish RCI Planning

Activity Type:
Planning

Activity Status:
Completed

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
02/18/2025

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
02/18/2025

National Objective:
N/A

Responsible Organization:
Livingston Parish Council

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$73,162.98
Livingston Parish Council	$0.00	$73,162.98
Most Impacted and Distressed Expended	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Livingston Parish

Activity Progress Narrative:

3/5/2026: Updated End Date and performance measures. Changed status to Complete. Ready for closeout. DM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	0	1/0
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	32909	19376	139495	37.48

LMI%:	37.48

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 32LDRC7501
Activity Title: LIV Master Drainage Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Livingston Parish Council

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,891,226.28
B-21-DF-22-0001	$0.00	$1,675,085.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,216,141.26
Total Budget	$0.00	$4,891,226.28
B-21-DF-22-0001	$0.00	$1,675,085.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,216,141.26
Total Obligated	$0.00	$4,891,226.28
B-21-DF-22-0001	$0.00	$1,675,085.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,216,141.26
Total Funds Drawdown	$503,232.69	$1,506,680.35
B-21-DF-22-0001	$503,232.69	$1,506,680.35
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$503,232.69	$1,506,680.35
B-21-DF-22-0001	$503,232.69	$1,506,680.35
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$503,232.69	$1,506,680.35
Livingston Parish Council	$503,232.69	$1,506,680.35
B-21-DF-22-0001	$503,232.69	$1,214,289.70
B-21-DZ-22-0001	$0.00	$292,390.65
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$503,232.69	$1,506,700.35
B-21-DF-22-0001	$503,232.69	$1,214,309.70
B-21-DZ-22-0001	$0.00	$292,390.65
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

A comprehensive Drainage Master Plan for Livingston Parish will evaluate the current state of storm water management, including the condition of storm drainage conveyance systems, streams, canals and watersheds, to develop solutions that will address drainage needs across the parish.

Location Description:

Livingston Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC6101
Activity Title: City of New Orleans RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$586,003.85
B-21-DF-22-0001	$0.00	$586,003.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$586,003.85
B-21-DF-22-0001	$0.00	$586,003.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$586,003.85
B-21-DF-22-0001	$0.00	$586,003.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$16,223.63	$143,215.60
B-21-DF-22-0001	$16,223.63	$143,215.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$16,223.63	$143,215.60
B-21-DF-22-0001	$16,223.63	$143,215.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$16,223.63	$143,215.60
CITY OF NEW ORLEANS	$16,223.63	$143,215.60
B-21-DF-22-0001	$16,223.63	$143,215.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$16,223.63	$143,215.60
B-21-DF-22-0001	$16,223.63	$143,215.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

New Orleans, LA

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for proposal planning. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC7401
Activity Title: CNO Food Business Incubator

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/20/2025

Projected End Date:
06/20/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$4,618,131.74
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$381,868.26
Total Budget	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$4,618,131.74
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$381,868.26
Total Obligated	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$4,618,131.74
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$381,868.26
Total Funds Drawdown	$6,026.63	$10,293.26
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,026.63	$10,293.26
Program Funds Drawdown	$6,026.63	$10,293.26
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,026.63	$10,293.26
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$6,026.63	$10,293.26
CITY OF NEW ORLEANS	$6,026.63	$10,293.26
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,026.63	$10,293.26
Most Impacted and Distressed Expended	$6,026.63	$6,026.63
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,026.63	$6,026.63
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will involve new construction of a state-of-the-art food incubator on vacant city-owned land located at the intersection of N. Claiborne and St. Bernard Ave (1600-1636 N Claiborne; 1611 N. Robertson; 1505 St. Bernard Ave. New Orleans is known for its rich food culture, but the city lacks the infrastructure to support entrepreneurs in producing food products that can help businesses scale and entrepreneurs to gain wealth.

Location Description:

1600-1636 N Claiborne
New Orleans, LA 70116
Orleans Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/4
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	376735	140070	516805	100.00

LMI%:	52.22

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC7701
Activity Title: CNO Resilience Hubs

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/14/2025

Projected End Date:
02/14/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NEW ORLEANS

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,200,000.00
B-21-DF-22-0001	$0.00	$3,200,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$3,200,000.00
B-21-DF-22-0001	$0.00	$3,200,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$3,200,000.00
B-21-DF-22-0001	$0.00	$3,200,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$3,489.76	$10,428.02
B-21-DF-22-0001	$3,489.76	$10,428.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$3,489.76	$10,428.02
B-21-DF-22-0001	$3,489.76	$10,428.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$3,489.76	$10,428.02
CITY OF NEW ORLEANS	$3,489.76	$10,428.02
B-21-DF-22-0001	$3,489.76	$10,428.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$3,489.76	$10,428.02
B-21-DF-22-0001	$3,489.76	$10,428.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Resilient Hubs will install renewable back up power for public facilities to serve as a critical community center that can remain operational during power outages caused by disasters like Hurricane Ida. The hub will be a place that New Orleans residents can visit during times of excessive power outages, like Hurricane Ida.

Location Description:

Arthur Monday Multi Service Center
1111 Newton St, New Orleans,LA 70114

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	376735	140070	516805	100.00

LMI%:	56.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC7702
Activity Title: CNO Reforestation Implementation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/17/2025

Projected End Date:
06/17/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NEW ORLEANS

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$3,036.00	$6,690.75
B-21-DF-22-0001	$3,036.00	$6,690.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$3,036.00	$6,690.75
B-21-DF-22-0001	$3,036.00	$6,690.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$3,036.00	$6,690.75
CITY OF NEW ORLEANS	$3,036.00	$6,690.75
B-21-DF-22-0001	$3,036.00	$6,690.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$3,036.00	$6,690.75
B-21-DF-22-0001	$3,036.00	$6,690.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed project involves removing concrete to make room for greenspace and planting 2,157 trees in the Central City neighborhood. Some locations may require architectural and engineering services, community outreach services, concrete removal and disposal, and other requirements determined during initial project scoping.

Location Description:

Orleans Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of non-invasive species trees	0	0/2157

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC7703
Activity Title: CNO Westend Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
10/07/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
CITY OF NEW ORLEANS

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$11,300,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,300,000.00
Total Budget	$0.00	$11,300,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,300,000.00
Total Obligated	$0.00	$11,300,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$11,300,000.00
Total Funds Drawdown	$5,040.76	$5,139.76
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,040.76	$5,139.76
Program Funds Drawdown	$5,040.76	$5,139.76
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,040.76	$5,139.76
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$5,040.76	$5,139.76
CITY OF NEW ORLEANS	$5,040.76	$5,139.76
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,040.76	$5,139.76
Most Impacted and Distressed Expended	$5,040.76	$5,139.76
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,040.76	$5,139.76
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project aims to reduce localized street flooding in the West End neighborhood of New Orleans by installing a modular tank system in Fleur De Lis Park to enhance stormwater storage and relieve pressure on Drainage Pump Station No. 12. This effort will complement other citywide resilience projects, reduce flood risks, support emergency response, and protect the community from future disasters with minimal disruption to existing infrastructure.

Location Description:

6701 Fleur De Lis Drive, New Orleans, Orleans Parish, LA 70124

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	585	600	1185	100.00

LMI%:	52.22

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 38LDRC6101
Activity Title: Plaquemines Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Plaquemines Parish Government

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($32,676.75)	$54,736.25
B-21-DF-22-0001	($32,676.75)	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($32,676.75)	$54,736.25
B-21-DF-22-0001	($32,676.75)	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($32,676.75)	$54,736.25
B-21-DF-22-0001	($32,676.75)	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$54,736.25
B-21-DF-22-0001	$0.00	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$54,736.25
B-21-DF-22-0001	$0.00	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$54,736.25
Plaquemines Parish Government	$0.00	$54,736.25
Most Impacted and Distressed Expended	$0.00	$54,736.25
B-21-DF-22-0001	$0.00	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Plauqemines Parish

Activity Progress Narrative:

1/27/2026: Ida 1 activity 38LDRC6101 reduced by 32,676.75 (from 87,413.00 to 54,736.25) to decrease the proposal planning Ida 1 budget. These funds will be absorbed into the project. 1/27/2026: Ida 1 activity 38LDRC7701 increased by 32,676.75 (from 1,486,021 to 1,518,697.75). kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 38LDRC7701
Activity Title: PLQ Boothville & Homeplace

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/01/2024

Projected End Date:
03/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plaquemines Parish Government

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$32,676.75	$4,909,686.73
B-21-DF-22-0001	$207,502.75	$1,693,523.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($174,826.00)	$3,216,162.98
Total Budget	$32,676.75	$4,909,686.73
B-21-DF-22-0001	$207,502.75	$1,693,523.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($174,826.00)	$3,216,162.98
Total Obligated	$32,676.75	$4,909,686.73
B-21-DF-22-0001	$207,502.75	$1,693,523.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($174,826.00)	$3,216,162.98
Total Funds Drawdown	$9,065.00	$73,453.50
B-21-DF-22-0001	$3,535.00	$21,857.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,530.00	$51,596.00
Program Funds Drawdown	$9,065.00	$73,453.50
B-21-DF-22-0001	$3,535.00	$21,857.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,530.00	$51,596.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$9,065.00	$73,453.50
Plaquemines Parish Government	$9,065.00	$73,453.50
B-21-DF-22-0001	$3,535.00	$21,857.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,530.00	$51,596.00
Most Impacted and Distressed Expended	$9,065.00	$73,453.50
B-21-DF-22-0001	$3,535.00	$21,857.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,530.00	$51,596.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Each water tower location (Boothville and Homeplace) will involve demolition of an existing structure and construction of new water towers and will require an environmental assessment. There will be earthwork involved in the construction of the replacement of each of the water towers.

Location Description:

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp
3/17/2026: Ida 2 38LDRC7701 reduced by 174,826 (from 3,390,988.98 to 3,216,162.98) and Ida 1 38LDRC7701 increased by 174,826 (from 1,518,697.75 to 1,693,523.75). MID budgets adjusted accordingly. kp
1/27/2026: Ida 1 activity 38LDRC7701 increased by 32,676.75 (from 1,486,021 to 1,518,697.75). Ida 1 activity 38LDRC6101 reduced by 32,676.75 (from 87,413.00 to 54,736.25) to decrease the proposal planning Ida 1 budget. These funds will be absorbed into the project. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 40LDRC6101
Activity Title: Rapides Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Rapides Parish Police Jury

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($148,748.70)	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	($148,748.70)	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($148,748.70)	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	($148,748.70)	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($148,748.70)	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	($148,748.70)	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Rapides Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Rapides Parish

Activity Progress Narrative:

2/3/2026: L/D budget and obligation reduced from 148,748.70 to 0.00 and MID budget and adjusted accordingly. Kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 47LDRC7503
Activity Title: STJ Capital Improvement Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/04/2024

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. James Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$75,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$75,000.00
Total Budget	$0.00	$75,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$75,000.00
Total Obligated	$0.00	$75,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$75,000.00
Total Funds Drawdown	$11,250.00	$67,500.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,250.00	$67,500.00
Program Funds Drawdown	$11,250.00	$67,500.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,250.00	$67,500.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$11,250.00	$67,500.00
St. James Parish	$11,250.00	$67,500.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,250.00	$67,500.00
Most Impacted and Distressed Expended	$0.00	$56,250.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$56,250.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Identify recommendations for project priorities; 2. Provide the updated status of existing projects included in latest Capital Improvement Plan; and 3. Work in conjunction with the Comprehensive Plan and implementation matrix to identify capital improvements that will best achieve the Plan Vision in the short- and medium-term, while also strengthening St. James's resilience to future natural disasters.

Location Description:

5800 LA-44 Convent, LA 70723

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting for technical planning. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 47LDRC7504
Activity Title: STJ Implementation Matrix

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/04/2024

Projected End Date:
12/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. James Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$50,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$50,000.00
Total Budget	$0.00	$50,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$50,000.00
Total Obligated	$0.00	$50,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$50,000.00
Total Funds Drawdown	$8,500.00	$41,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,500.00	$41,000.00
Program Funds Drawdown	$8,500.00	$41,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,500.00	$41,000.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$8,500.00	$41,000.00
St. James Parish	$8,500.00	$41,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,500.00	$41,000.00
Most Impacted and Distressed Expended	$3,400.00	$35,900.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$3,400.00	$35,900.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed project will: Provide a schedule and matrix for implementing existing (i.e. adopted and in utilization) and in development Parish plans, including the Comprehensive Plan, the Capital Improvement Plan, and the Land Development Code; Recommend steps to monitor, evaluate, and update all plans, strategies, and projects; and Enhance linkages between planning documents, projects, and critical actions for implementing agencies, and Summarize potential funding sources for each project or recommendation.

Location Description:

5800 LA-44, Convent, LA 70723

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting for research on zoning/developing application. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 47LDRC7701
Activity Title: STJ 5th District Rec Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
02/03/2025

Projected End Date:
05/03/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. James Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($297,484.77)	$2,701,650.23
B-21-DF-22-0001	($297,484.77)	$404,247.95
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,297,402.28
Total Budget	($297,484.77)	$2,701,650.23
B-21-DF-22-0001	($297,484.77)	$404,247.95
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,297,402.28
Total Obligated	($297,484.77)	$2,701,650.23
B-21-DF-22-0001	($297,484.77)	$404,247.95
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$2,297,402.28
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. James Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed project envisions redeveloping two recreational elements of Welcome Park. St. James Parish has been gradually adding amenities to the Park, including a splash pad in 2018 and a community center. Hurricane Ida caused significant damage to the Park's existing baseball field, where dugouts were demolished due to storm damage. The project includes redevelopment of the former baseball field as a multi-use field, usable for baseball, flag football, and soccer.

Location Description:

7260 Park St., Welcome, St. James Parish, LA 70086

Activity Progress Narrative:

2/4/2026: Ida 1 reduced by 297,484.77 (from 701,732.72 to 404,247.95). kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	845	405	2270	55.07

LMI%:	55.07

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 48LDRC6101
Activity Title: St John the Baptist Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. John the Baptist Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$150,000.00
Total Budget	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$150,000.00
Total Obligated	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$150,000.00
Total Funds Drawdown	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Program Funds Drawdown	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$150,000.00	$150,000.00
St. John the Baptist Parish	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

St. John the Baptist Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for the planning and development of the Parish projects. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 48LDRC7701
Activity Title: SJB Reserve Sidewalk Restore

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/01/2025

Projected End Date:
12/01/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,058,614.00
B-21-DF-22-0001	$0.00	$2,058,614.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,058,614.00
B-21-DF-22-0001	$0.00	$2,058,614.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,058,614.00
B-21-DF-22-0001	$0.00	$2,058,614.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$68,924.50	$68,924.50
B-21-DF-22-0001	$68,924.50	$68,924.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$68,924.50	$68,924.50
B-21-DF-22-0001	$68,924.50	$68,924.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$68,924.50	$68,924.50
St. John the Baptist Parish	$68,924.50	$68,924.50
B-21-DF-22-0001	$68,924.50	$68,924.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$43,780.84	$43,780.84
B-21-DF-22-0001	$43,780.84	$43,780.84
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Reserve Sidewalk Restoration and Replacement Project is a community infrastructure initiative aimed at improving pedestrian and bike access along a key corridor from Central Avenue to E 31st Street. Serving a predominantly low-to-moderate income area, the project enhances safety, accessibility, and sustainability through upgraded sidewalks, bike lanes, solar lighting, and green stormwater features. It supports inclusive mobility, promotes eco-friendly transit, and strengthens neighborhood connectivity.

Location Description:

Reserve Neighborhood Sidewalk Restoration and Replacement Bounding Streets:
Central Avenue, Reserve, LA (30.053653, -90.551586)
East 31st Street, Reserve, LA (30.050661, - 90.529083)
Reserve, St. John the Baptist, Louisiana 70084

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Consulting Engineers for preliminary design work. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	945	415	2275	59.78

LMI%:	59.78

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 51LDRC6101
Activity Title: St. Mary Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
10/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. Mary Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($6,377.78)	$11,707.60
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($6,377.78)	$11,707.60
Total Budget	($6,377.78)	$11,707.60
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($6,377.78)	$11,707.60
Total Obligated	($6,377.78)	$11,707.60
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($6,377.78)	$11,707.60
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Mary Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning St. Mary Parish Resilient Communities Infrastructure.

Location Description:

St. Mary Parish

Activity Progress Narrative:

3/24/2026: Ida 2 reduced by 6,377.78 (from 18,085.38 to 11,707.60), due to the parish decreased the proposal planning activity. The remaining funds were reallocated to the parish planning projects. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 51LDRC7501
Activity Title: STM Capital Improvements

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2026

Projected End Date:
06/03/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. Mary Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Total Budget	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Total Obligated	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Mary Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Parish will procure a consultant through the Request for Qualifications process to prepare a Capital Improvements Plan (CIP) that outlines the Parish's long-term plan for investing in major capital projects, including infrastructure, buildings, equipment, and technology upgrades.

Location Description:

500 Mainstreet, Franklin, St. Mary Parish, LA 70538

Activity Progress Narrative:

3/18/2026: Created new activity, 51LDRC7501 for 150,000 in Ida 2. Per OCD Program staff, St. Mary parish will procure a consultant through the Request for Qualifications process to prepare a Capital Improvements Plan (CIP) that outlines the Parish's long-term plan for investing in major capital projects, including infrastructure, buildings, equipment, and technology upgrades. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 51LDRC7502
Activity Title: STM Comprehensive Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2026

Projected End Date:
06/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. Mary Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Total Budget	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Total Obligated	$150,000.00	$150,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$150,000.00	$150,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Mary Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Parish will procure a consultant through the Request for Qualifications process to prepare a Comprehensive Plan that outlines the Parish's goals, policies, and action strategies in the areas of land use, public facilities, transportation, community services, and economic development.

Location Description:

500 Main St., Franklin, St. Mary Parish, LA 70538

Activity Progress Narrative:

3/18/2026: Created new activity, 51LDRC7502 for 150,000 in Ida 2. Per OCD Program staff, St. Mary parish will procure a consultant through the Request for Qualifications process to prepare a Comprehensive Plan that outlines the Parish's goals, policies, and action strategies in the areas of land use, public facilities, transportation, community services, and economic development. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 51LDRC7503
Activity Title: STM Employee Study

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2026

Projected End Date:
06/30/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. Mary Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$50,000.00	$50,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Budget	$50,000.00	$50,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Obligated	$50,000.00	$50,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Mary Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

St. Mary Parish Government will procure a qualified consultant through a Request for Qualifications (RFQ) process to evaluate and update its Employee Classification and Compensation Plans. The consultant will assess job classifications, duties, responsibilities, and pay scales to ensure employee compensation is equitable, competitive, and aligned with industry standards, cost of living, and Parish goals. This standalone initiative supports broader Parish planning efforts and is intended to improve employee retention, morale, productivity, and service delivery while strengthening the local economy. The project also enhances organizational resilience by ensuring compensation and classification structures are adaptable and responsive during emergencies and disaster recovery.

Location Description:

500 Main St, Franklin, St. Mary Parish, LA 70538

Activity Progress Narrative:

1/7/2026: created new Planning activity for St. Mary Parish Government for 50,000.00. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 52LDRC6101
Activity Title: St Tammany Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($124,465.80)	$0.00
B-21-DF-22-0001	($124,465.80)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($124,465.80)	$0.00
B-21-DF-22-0001	($124,465.80)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($124,465.80)	$0.00
B-21-DF-22-0001	($124,465.80)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Tammany Parish Government	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

St. Tammany Parish

Activity Progress Narrative:

2/3/2026: Ida 1 reduced by 124,465.80 (from 124,465.80 to 0) due to Parish did not request a budget for planning. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 52LDRC7702
Activity Title: TAM Phase 2 Alton

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
09/05/2025

Projected End Date:
11/05/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,836,535.00
B-21-DF-22-0001	$0.00	$1,002,098.10
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,834,436.90
Total Budget	$0.00	$4,836,535.00
B-21-DF-22-0001	$0.00	$1,002,098.10
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,834,436.90
Total Obligated	$0.00	$4,836,535.00
B-21-DF-22-0001	$0.00	$1,002,098.10
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,834,436.90
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Tammany Parish Government	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

¿The project involves designing and constructing improvements to consolidate the Alton and St. Joe water systems, enhancing reliability, resiliency, and regulatory compliance. Phase 1 focuses on extensive structural, electrical, and mechanical repairs at the Alton well site, including well casing repairs, new pumps, control panels with telemetry, a standby generator, and an additional water storage tank. Phase 2 will construct approximately 7,000 feet of new water main to connect St. Joe to the Alton system as a secondary water source. Phase 3 includes electrical and mechanical upgrades at the St. Joe well site, such as a new generator and control systems, to support the consolidated system. The project ensures safe, reliable potable water delivery, meets State Sanitary Code requirements, and benefits about 263 customers in both communities.

Location Description:

Activity Progress Narrative:

3/3/2026: Responsible Organization for 52LDRC7702 was changed from St. Tammany Parish Council to St. Tammany Parish Government per OCD Program staff request. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1035	1335	4160	56.97

LMI%:	56.97

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 53LDRC6101
Activity Title: Tangipohoa Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$276,875.85
B-21-DF-22-0001	$0.00	$276,875.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$276,875.85
B-21-DF-22-0001	$0.00	$276,875.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$276,875.85
B-21-DF-22-0001	$0.00	$276,875.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$6,974.77	$40,645.02
B-21-DF-22-0001	$6,974.77	$40,645.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$6,974.77	$40,645.02
B-21-DF-22-0001	$6,974.77	$40,645.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$6,974.77	$40,645.02
Tangipahoa Parish	$6,974.77	$40,645.02
B-21-DF-22-0001	$6,974.77	$40,645.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$33,670.25
B-21-DF-22-0001	$0.00	$33,670.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Tangipohoa Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for planning. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 53LDRC7501
Activity Title: TAN GIS Master Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/01/2024

Projected End Date:
07/31/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Tangipahoa Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$148,200.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$148,200.00
Total Budget	$0.00	$148,200.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$148,200.00
Total Obligated	$0.00	$148,200.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$148,200.00
Total Funds Drawdown	$13,567.43	$13,567.43
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,567.43	$13,567.43
Program Funds Drawdown	$13,567.43	$13,567.43
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,567.43	$13,567.43
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$13,567.43	$13,567.43
Tangipahoa Parish	$13,567.43	$13,567.43
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,567.43	$13,567.43
Most Impacted and Distressed Expended	$6,783.72	$6,783.72
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,783.72	$6,783.72
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project mitigates against future damage through the use of inter-active and coordinated planning among emergency response agencies and Tangipahoa Parish Government and city departments, which allows for quicker information accessible to all entities involved. Quicker information available relates to quicker response times

Location Description:

Tangipahoa Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Parish staff payroll for developing a Master Plan. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of mitigation plans completed	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 53LDRC7703
Activity Title: TAN Landfill Sewer Connection Treatment

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/01/2024

Projected End Date:
10/31/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tangipahoa Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,999,326.34
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,999,326.34
Total Budget	$0.00	$1,999,326.34
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,999,326.34
Total Obligated	$0.00	$1,999,326.34
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,999,326.34
Total Funds Drawdown	$47,817.88	$47,817.88
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$47,817.88	$47,817.88
Program Funds Drawdown	$47,817.88	$47,817.88
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$47,817.88	$47,817.88
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$47,817.88	$47,817.88
Tangipahoa Parish	$47,817.88	$47,817.88
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$47,817.88	$47,817.88
Most Impacted and Distressed Expended	$40,468.27	$40,468.27
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$40,468.27	$40,468.27
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed Landfill Sewer Connection and Treatment Project will include an estimated one to two lift (pump) stations and approximately 21,297 LF of force main (6" SDR-11 4170 HDPE Pipe) running from the landfill site to Highway 16 west in the Town of Amite. The project also includes approximately 5800 linear feet of gravity sewer pipe on landfill property and 17 sewer manholes. Currently, no right-of-way purchase is proposed. A survey may be needed to ensure that no additional ROW is required.

Location Description:

Puleston Rd - Rutland Rd, Amite, Tangipahoa Parish, Louisiana 70422

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Parish staff payroll for work on project application and ERR contractor services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear Feet of Sewer Lines	0	0/27097

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	2635	3955	66.62

LMI%:	66.62

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 53LDRC7704
Activity Title: TAN Hano Road Rehabilitation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/01/2024

Projected End Date:
11/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tangipahoa Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,301,660.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,301,660.00
Total Budget	$0.00	$6,301,660.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,301,660.00
Total Obligated	$0.00	$6,301,660.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,301,660.00
Total Funds Drawdown	$137,592.14	$137,592.14
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$137,592.14	$137,592.14
Program Funds Drawdown	$137,592.14	$137,592.14
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$137,592.14	$137,592.14
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$137,592.14	$137,592.14
Tangipahoa Parish	$137,592.14	$137,592.14
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$137,592.14	$137,592.14
Most Impacted and Distressed Expended	$137,592.14	$137,592.14
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$137,592.14	$137,592.14
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The scope of the work involves both reconstruction and rehabilitation of Hano Rd. The existing road has suffered damage due to flooding, heavy traffic from debris haulers, and age-related wear. The construction will include:
-Road Elevation and Reinforcement: Elevating the road in areas prone to flooding to reduce the impact of future stormwater accumulation.
-Drainage Improvements: Installing new culverts, ditches, and other drainage infrastructure to prevent water buildup and flooding.
-Pavement Reconstruction: Strengthening the roadbed with more durable, flood-resistant materials to support heavy vehicle loads, particularly during post-storm debris removal operations.

Location Description:

Hano Rd, Independence, Tangipahoa Parish, LA 70443.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Parish staff payroll and ERR contractor for surveying/ERR work. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	5020	8150	61.60

LMI%:	61.6

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 53LDRC7705
Activity Title: TAN Arena Multi-Purpose Building

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/12/2025

Projected End Date:
10/12/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tangipahoa Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,444,000.00
B-21-DF-22-0001	$0.00	$1,444,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$1,444,000.00
B-21-DF-22-0001	$0.00	$1,444,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$1,444,000.00
B-21-DF-22-0001	$0.00	$1,444,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$8,501.43	$8,501.43
B-21-DF-22-0001	$8,501.43	$8,501.43
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$8,501.43	$8,501.43
B-21-DF-22-0001	$8,501.43	$8,501.43
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$8,501.43	$8,501.43
Tangipahoa Parish	$8,501.43	$8,501.43
B-21-DF-22-0001	$8,501.43	$8,501.43
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$8,227.68	$8,227.68
B-21-DF-22-0001	$8,227.68	$8,227.68
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project aims to construct a metal, multi-purpose facility, approximately 7,500 square feet in size, with 4 large rollup doors, insulation, lighting fixtures and plumbing. The facility will be used for recreational and educational purposes. The new parking lot will be a mixture of asphalt paved parking and crushed limestone for larger, heavier vehicles, which would hold approximately 400 vehicles.

Location Description:

1301 NW Central Ave
Amite, LA 70422
Tangipahoa Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Parish staff work on ERR services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10455	19700	53.07

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC6101
Activity Title: Terrebonne Parish RCI Planning

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,071,174.60
B-21-DF-22-0001	$0.00	$2,071,174.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,071,174.60
B-21-DF-22-0001	$0.00	$2,071,174.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,071,174.60
B-21-DF-22-0001	$0.00	$2,071,174.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$44,055.00	$1,643,021.50
B-21-DF-22-0001	$44,055.00	$1,643,021.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$44,055.00	$1,643,021.50
B-21-DF-22-0001	$44,055.00	$1,643,021.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$44,055.00	$1,643,021.50
Terrebonne Parish	$44,055.00	$1,643,021.50
B-21-DF-22-0001	$44,055.00	$1,643,021.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$44,055.00	$1,643,021.50
B-21-DF-22-0001	$44,055.00	$1,643,021.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Terrebone Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for planning and development of Parish projects. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC6501
Activity Title: TER Finding Our Roots Museum

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/06/2025

Projected End Date:
06/06/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,500,000.00
Total Budget	$0.00	$4,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,500,000.00
Total Obligated	$0.00	$4,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,500,000.00
Total Funds Drawdown	$17,973.75	$27,655.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$17,973.75	$27,655.00
Program Funds Drawdown	$17,973.75	$27,655.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$17,973.75	$27,655.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$17,973.75	$27,655.00
Terrebonne Parish	$17,973.75	$27,655.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$17,973.75	$27,655.00
Most Impacted and Distressed Expended	$17,973.75	$27,655.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$17,973.75	$27,655.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The scope of the project includes the acquisition and rehabilitation by TPCG of an existing commercial building to serve the needs of the permanent Finding our Roots Museum. The rehabilitation will include reinforced concrete and durable materials, built to resist high wind loads, and designed for resilience. Additional improvements include removing outdated electrical wiring and plumbing, removing or rebuilding interior walls to facilitate an intentional flow for patron experience, and construction of display features for artifacts that must be protected from physical touch.

Location Description:

7938 Main Street, Houma, Terrebonne Parish, LA 70361

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4145	1280	5425	100.00

LMI%:	63.45

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7401
Activity Title: TER Facade Improvements

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/07/2025

Projected End Date:
12/31/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$2,600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$400,000.00
Total Budget	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$2,600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$400,000.00
Total Obligated	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$2,600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$400,000.00
Total Funds Drawdown	$26,967.50	$53,512.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$26,967.50	$53,512.50
Program Funds Drawdown	$26,967.50	$53,512.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$26,967.50	$53,512.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$26,967.50	$53,512.50
Terrebonne Parish	$26,967.50	$53,512.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$26,967.50	$53,512.50
Most Impacted and Distressed Expended	$26,967.50	$53,512.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$26,967.50	$53,512.50
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Houma is the commercial center of Terrebonne Parish and serves as the parish seat. Hurricane Ida caused significant physical and economic damage to local businesses. In response, the Terrebonne Parish Consolidated Government (TPCG) has prioritized the Façade and Property Improvements Program to revitalize commercial areas, stimulate private investment, and improve the visual aesthetics and access of commercial building facades.

Eligible applicants are businesses in designated project areas in East and West Houma. The program aims to benefit households in surrounding communities, particularly those in low-to-moderate income (LMI) block groups.

Grant awards will be up to $50,000, determined by need, property size, and scope of work. The program involves steps for outreach, eligibility review, design work, construction, and closeout.

Location Description:

St. Charles Street, Howard Street, East/West Main Street, and East/West Tunnel Boulevard
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/52
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	8240	4070	20650	59.61

LMI%:	60.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7402
Activity Title: TER Small Business Grants

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
08/22/2025

Projected End Date:
02/22/2027

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,000,000.00
Total Obligated	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,000,000.00
Total Funds Drawdown	$13,132.50	$13,132.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,132.50	$13,132.50
Program Funds Drawdown	$13,132.50	$13,132.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,132.50	$13,132.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$13,132.50	$13,132.50
Terrebonne Parish	$13,132.50	$13,132.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,132.50	$13,132.50
Most Impacted and Distressed Expended	$13,132.50	$13,132.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,132.50	$13,132.50
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Terrebonne Small Business Grant Program provides up to $50,000 in direct financial aid to low-to-moderate income small business owners impacted by Hurricane Ida. Funded by CDBG-DR, the program addresses losses such as inventory and operational expenses, with no repayment required. Administered by SCPD, it ensures compliance with federal regulations and targets businesses that were active during the storm. With strong community support and no construction involved, the program is a key part of Terrebonne Parish's strategy for economic recovery and long-term resilience.

Location Description:

TPCG Headquarters 8026 Main St, Suite 301, Houma LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/52
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/52	0/0	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7403
Activity Title: TER Support the Seafood Industry Phase I: Grants

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
08/22/2025

Projected End Date:
08/22/2026

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$11,465.00	$11,465.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,465.00	$11,465.00
Program Funds Drawdown	$11,465.00	$11,465.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,465.00	$11,465.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$11,465.00	$11,465.00
Terrebonne Parish	$11,465.00	$11,465.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,465.00	$11,465.00
Most Impacted and Distressed Expended	$11,465.00	$11,465.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,465.00	$11,465.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This program will provide up to $50,000 in direct financial aid to low-to-moderate income fishermen impacted by Hurricane Ida. Funded by $1.25 million in CDBG-DR grants, the program aims to help fishers recover losses, replace equipment, and build resilience against future disasters. Administered by SCPD in partnership with TPCG, it responds to strong community support for preserving the local seafood economy and addresses past frustrations with aid programs.

Location Description:

Parishwide, TPCG Office 8026 Main St.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/26
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/26	0/0	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7501
Activity Title: TER Stormwater Management Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/15/2025

Projected End Date:
09/12/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$12,858.75	$30,811.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,858.75	$30,811.25
Program Funds Drawdown	$12,858.75	$30,811.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,858.75	$30,811.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$12,858.75	$30,811.25
Terrebonne Parish	$12,858.75	$30,811.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,858.75	$30,811.25
Most Impacted and Distressed Expended	$12,858.75	$30,811.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,858.75	$30,811.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Stormwater Management Master Plan will focus on identifying, evaluating, and prioritizng flood mitigation projects within Terrebonne Parish to allow access to available fundin opportunities for project construction.

Location Description:

TPCG Headquarters
8026 Main Street
Houma, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services and A/E contract recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of water management/flood	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7502
Activity Title: TER Wastewater Master Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/15/2025

Projected End Date:
06/02/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$13,247.50	$31,861.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,247.50	$31,861.25
Program Funds Drawdown	$13,247.50	$31,861.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,247.50	$31,861.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$13,247.50	$31,861.25
Terrebonne Parish	$13,247.50	$31,861.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,247.50	$31,861.25
Most Impacted and Distressed Expended	$13,247.50	$31,861.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$13,247.50	$31,861.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Parish will utilize the Wastewater Master Plan as a detailed assessment of current wastewater management and water treatment systems, identify key areas of concern, and develop a strategic plan that addresses both immediate and long-term risks, including those consequences unique to wastewater.

Location Description:

TPCG Headquarters, 8026 Main Street, Houma, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services and A/E contract recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7503
Activity Title: TER Support the Seafood Industry Phase II

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
11/25/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$500,000.00
Total Budget	$0.00	$500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$500,000.00
Total Obligated	$0.00	$500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$500,000.00
Total Funds Drawdown	$15,117.50	$51,147.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$15,117.50	$51,147.50
Program Funds Drawdown	$15,117.50	$51,147.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$15,117.50	$51,147.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$15,117.50	$51,147.50
Terrebonne Parish	$15,117.50	$51,147.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$15,117.50	$51,147.50
Most Impacted and Distressed Expended	$15,117.50	$51,147.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$15,117.50	$51,147.50
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This Application is for PHASE II - Market Analysis & Investment Plan. The Plan will provide the analysis supporting the priority needs and infrastructure investment(s) to support sustainability and the long-term health of the seafood industry in the Parish. Many commercial fishermen are low-to-moderate income (LMI) and lack the financial resources to recover from losses or invest in the necessary improvements. The Plan will identify ways to serve the residents of Terrebonne Parish and its critical seafood industry.

Location Description:

TPCG Headquarters, 8026 Main Street, Houma, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for costs associated with development of the plan. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of planning studies and	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7504
Activity Title: TER Resilience Centers Phase I: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/09/2025

Projected End Date:
11/14/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$585,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$585,000.00
Total Budget	$0.00	$585,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$585,000.00
Total Obligated	$0.00	$585,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$585,000.00
Total Funds Drawdown	$10,142.50	$30,026.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$10,142.50	$30,026.25
Program Funds Drawdown	$10,142.50	$30,026.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$10,142.50	$30,026.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$10,142.50	$30,026.25
Terrebonne Parish	$10,142.50	$30,026.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$10,142.50	$30,026.25
Most Impacted and Distressed Expended	$10,142.50	$30,026.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$10,142.50	$30,026.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Phase I: Planning will involve a feasibility/needs analysis to identify strategic locations and unmet needs of LMI and socially vulnerable communities. Stakeholder input will be incorporated from various local organizations.

Location Description:

TPCG Headquarters
8026 Main Street
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for costs associated with development of the plan. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	14248	0	42259	33.72

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7701
Activity Title: TER Bayou Terrebonne Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
04/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$10,547,426.00
B-21-DF-22-0001	$0.00	$10,547,426.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$10,547,426.00
B-21-DF-22-0001	$0.00	$10,547,426.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$10,547,426.00
B-21-DF-22-0001	$0.00	$10,547,426.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$14,360.00	$46,068.75
B-21-DF-22-0001	$14,360.00	$46,068.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$14,360.00	$46,068.75
B-21-DF-22-0001	$14,360.00	$46,068.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$14,360.00	$46,068.75
Terrebonne Parish	$14,360.00	$46,068.75
B-21-DF-22-0001	$14,360.00	$46,068.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$14,360.00	$46,068.75
B-21-DF-22-0001	$14,360.00	$46,068.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The pump station will be strategically located to increase the conveyance of more water out of the bayou, thereby allowing Bonanza Pump Station to run at full capacity.

Location Description:

Main St. between Dunn St. and Intercoastal Waterway, Houma, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4285	1765	11700	51.71

LMI%:	53.73

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7702
Activity Title: TER Bayou Black Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
03/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$60,180.52	$88,216.77
B-21-DF-22-0001	$60,180.52	$88,216.77
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$60,180.52	$88,216.77
B-21-DF-22-0001	$60,180.52	$88,216.77
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$60,180.52	$88,216.77
Terrebonne Parish	$60,180.52	$88,216.77
B-21-DF-22-0001	$60,180.52	$88,216.77
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$60,180.52	$88,216.77
B-21-DF-22-0001	$60,180.52	$88,216.77
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The CDBG-DR funds are intended to cover the 25% FEMA non-federal cost match requirement for the construction of the Bayou Black Pump Station. This activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

756 Geraldine Road, Gibson, Terrebonne Parish, LA 70356

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1025	310	2305	57.92

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7703
Activity Title: TER Main Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
04/24/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$28,376.25	$52,117.50
B-21-DF-22-0001	$28,376.25	$52,117.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$28,376.25	$52,117.50
B-21-DF-22-0001	$28,376.25	$52,117.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$28,376.25	$52,117.50
Terrebonne Parish	$28,376.25	$52,117.50
B-21-DF-22-0001	$28,376.25	$52,117.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$28,376.25	$52,117.50
B-21-DF-22-0001	$28,376.25	$52,117.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project is designed to benefit residents in low- and moderate-income (LMI) areas along the Main Street corridor, particularly those who rely on walking or public transportation. The Main Street Improvements Project will involve extensive work along a 2.5-mile stretch on Main Street.

Location Description:

Main Street from St. Charles Street to Howard Avenue, Houma, Terrebonne Parish , LA 70363

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/13200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	5820	2120	13395	59.28

LMI%:	53.46

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7704
Activity Title: TER Village East Wastewater

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
12/18/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$2,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$2,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$2,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$19,298.75	$36,727.50
B-21-DF-22-0001	$19,298.75	$36,727.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$19,298.75	$36,727.50
B-21-DF-22-0001	$19,298.75	$36,727.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$19,298.75	$36,727.50
Terrebonne Parish	$19,298.75	$36,727.50
B-21-DF-22-0001	$19,298.75	$36,727.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$19,298.75	$36,727.50
B-21-DF-22-0001	$19,298.75	$36,727.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will also include the refurbishment of the Village East sewer lift station and replacement of the sewer pumps, improving the performance, reliability, and service life of the lift station.

Location Description:

8700-8812 LA-24, Houma, Louisiana 70363 to 9017-8979 LA-24, Houma Louisiana 70363. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services and A/E contract recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear Feet of Sewer Lines	0	0/22300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	2140	1510	5250	69.52

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7705
Activity Title: TER Boat Launches: Activate the Bayous I

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/05/2025

Projected End Date:
01/16/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$26,487.50	$45,181.25
B-21-DF-22-0001	$26,487.50	$45,181.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$26,487.50	$45,181.25
B-21-DF-22-0001	$26,487.50	$45,181.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$26,487.50	$45,181.25
Terrebonne Parish	$26,487.50	$45,181.25
B-21-DF-22-0001	$26,487.50	$45,181.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$26,487.50	$45,181.25
B-21-DF-22-0001	$26,487.50	$45,181.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Phase 1 project focuses specifically on installing new boat launch facilities and fishing piers to enhance the local public seafood industry and related recreation infrastructure and resiliency measures.

Location Description:

South Madison Road & Highway 55, Montegut
Grand Caillou Road & Berwick Bay Ct, Dulac.
Terrebonne Parish, LA 70377
This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1635	1525	5305	59.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7706
Activity Title: TER Housing and Human Services Facility

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
07/31/2026

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$2,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$2,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$2,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$1,298,583.22	$1,321,139.47
B-21-DF-22-0001	$1,298,583.22	$1,321,139.47
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$1,298,583.22	$1,321,139.47
B-21-DF-22-0001	$1,298,583.22	$1,321,139.47
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$1,298,583.22	$1,321,139.47
Terrebonne Parish	$1,298,583.22	$1,321,139.47
B-21-DF-22-0001	$1,298,583.22	$1,321,139.47
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$1,298,583.22	$1,321,139.47
B-21-DF-22-0001	$1,298,583.22	$1,321,139.47
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project involves the acquisition and minor improvements of a permanent site to house the Terrebonne Parish Department Housing & Human Services.

Location Description:

4800 Highway 311, Houma, Terrebonne Parish, Louisiana, 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for acquisition and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/4500	0/4500	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7707
Activity Title: TER STEAM Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
11/30/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,000,000.00
Total Budget	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,000,000.00
Total Obligated	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,000,000.00
Total Funds Drawdown	$31,823.75	$91,970.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$31,823.75	$91,970.00
Program Funds Drawdown	$31,823.75	$91,970.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$31,823.75	$91,970.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$31,823.75	$91,970.00
Terrebonne Parish	$31,823.75	$91,970.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$31,823.75	$91,970.00
Most Impacted and Distressed Expended	$31,823.75	$91,970.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$31,823.75	$91,970.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

• Re-imagining the exterior landscape to include a portable stage for cultural programming and smaller music events. It will also include an art space with weatherproof dynamic musical structures for children's activities and community space to incorporate the Bayou Walk and views of the Bayou.

Location Description:

7861 Main Street, Houma, Terrebonne Parish, LA 70360. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record, grant management services, and clerk of court recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3565	1415	8890	56.02

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7708
Activity Title: TER Weather Stations

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/15/2025

Projected End Date:
04/30/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$205,008.00
B-21-DF-22-0001	$0.00	$205,008.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$205,008.00
B-21-DF-22-0001	$0.00	$205,008.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$205,008.00
B-21-DF-22-0001	$0.00	$205,008.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$12,487.50	$37,380.00
B-21-DF-22-0001	$12,487.50	$37,380.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$12,487.50	$37,380.00
B-21-DF-22-0001	$12,487.50	$37,380.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$12,487.50	$37,380.00
Terrebonne Parish	$12,487.50	$37,380.00
B-21-DF-22-0001	$12,487.50	$37,380.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$12,487.50	$37,380.00
B-21-DF-22-0001	$12,487.50	$37,380.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Terrebonne Parish Weather Stations Project will focus on the installation of thirteen (13) weather stations in strategic locations throughout the parish.

Location Description:

The Terrebonne Parish Weather Stations Project will focus on the installation of thirteen (13) weather stations in strategic locations throughout the parish.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	28240	16350	109875	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7709
Activity Title: TER Water Quality and Redundancy East: Waterline

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
08/28/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$20,682.50	$83,030.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,682.50	$83,030.00
Program Funds Drawdown	$20,682.50	$83,030.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,682.50	$83,030.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$20,682.50	$83,030.00
Terrebonne Parish	$20,682.50	$83,030.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,682.50	$83,030.00
Most Impacted and Distressed Expended	$20,682.50	$83,030.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,682.50	$83,030.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Project will install a new pipeline adjacent to the old one with upgraded materials suitable for the soil conditions of the area to provide better, more reliable water to the residents of communities in East Houma, which are primarily low to moderate income and creating much needed redundancy throughout the system for secondary impacts. Creating redundancy within the system addresses the resilience of the network more effectively.

Location Description:

Near North Hollywood and St Louis Canal, Houma, Terrebonne Parish, LA 70364. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services including labor compliance reviews. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/12880

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	4475	760	9790	53.47

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7710
Activity Title: TER ATB2: Dredging

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
08/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,200,000.00
Total Budget	$0.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,200,000.00
Total Obligated	$0.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,200,000.00
Total Funds Drawdown	$20,841.25	$31,223.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,841.25	$31,223.75
Program Funds Drawdown	$20,841.25	$31,223.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,841.25	$31,223.75
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$20,841.25	$31,223.75
Terrebonne Parish	$20,841.25	$31,223.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,841.25	$31,223.75
Most Impacted and Distressed Expended	$20,841.25	$31,223.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,841.25	$31,223.75
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The construction work for this project will include site preparation. This initial phase involves mobilizing the necessary equipment and personnel, establishing staging areas, and implementing environmental protection measures to ensure minimal impact on the surroundings, particularly bird habitats. Dredging equipment will be utilized to extract the sediment, which will then be transported to designated disposal or reuse sites in Terrebonne Parish. Finally, the channels will be excavated to the target depth based on the survey results, followed by post-construction verification surveys to ensure all work meets design specifications.

Location Description:

Near 2478 Grand Caillou Road, near 310 Bayou Dularge Rd
Houma, Terrebonne Parish, LA 70363

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/25872

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6950	8176	21260	71.15

LMI%:	52.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7711
Activity Title: TER Bayou Lafourche Pump Stn

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/28/2025

Projected End Date:
09/30/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$8,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$8,500,000.00
Total Budget	$0.00	$8,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$8,500,000.00
Total Obligated	$0.00	$8,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$8,500,000.00
Total Funds Drawdown	$21,938.75	$34,273.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$21,938.75	$34,273.75
Program Funds Drawdown	$21,938.75	$34,273.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$21,938.75	$34,273.75
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$21,938.75	$34,273.75
Terrebonne Parish	$21,938.75	$34,273.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$21,938.75	$34,273.75
Most Impacted and Distressed Expended	$21,938.75	$34,273.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$21,938.75	$34,273.75
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The current pump station lacks capacity due to age and system upgrades. The new project will replace it with modern technology, including a reinforced concrete structure, three high-service pumps, new electrical systems, and a backup generator. The SCADA system will enable remote monitoring and management, while advanced intake trash screens will prevent debris damage.

Location Description:

Freshwater pump station at Lefort Canal, approx. street address: 101 Lefort Bypass Road
Thibodeaux, Lafourche Parish, LA 70301

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/230

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1290	735	3855	52.53

LMI%:	52.53

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7712
Activity Title: TER Evac Routes

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/29/2025

Projected End Date:
09/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,200,000.00
Total Budget	$0.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,200,000.00
Total Obligated	$0.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$6,200,000.00
Total Funds Drawdown	$30,456.25	$44,486.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$30,456.25	$44,486.25
Program Funds Drawdown	$30,456.25	$44,486.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$30,456.25	$44,486.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$30,456.25	$44,486.25
Terrebonne Parish	$30,456.25	$44,486.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$30,456.25	$44,486.25
Most Impacted and Distressed Expended	$30,456.25	$44,486.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$30,456.25	$44,486.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Hurricane Ida left many roads in Terrebonne Parish impassable, hindering evacuation and emergency response. To enhance transportation resiliency, the Terrebonne Evacuation Routes project aims to upgrade and widen key evacuation routes, specifically N. Main Project Road and N. Hollywood Road.

Location Description:

1) N. Main Project Road at Jenna Drive, Houma, LA 70301 2) N. Hollywood Road at Alma Street Houma, LA 70364 Terrebonne Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record, grant management services, and clerk of court recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/3696

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7713
Activity Title: TER Garbage Collection

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
11/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$20,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$20,000,000.00
Total Budget	$0.00	$20,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$20,000,000.00
Total Obligated	$0.00	$20,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$20,000,000.00
Total Funds Drawdown	$50,918.75	$70,147.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,918.75	$70,147.50
Program Funds Drawdown	$50,918.75	$70,147.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,918.75	$70,147.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$50,918.75	$70,147.50
Terrebonne Parish	$50,918.75	$70,147.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,918.75	$70,147.50
Most Impacted and Distressed Expended	$50,918.75	$70,147.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,918.75	$70,147.50
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The new station will involve acquisition, site preparation, construction, and installation of specialized equipment. It will feature flood-resistant and wind-resistant construction techniques, durable materials, and a dual fuel generator. The demolition of the existing facility will return the land to a vegetative state, improving floodplain functionality.

Location Description:

Near the intersection of Lsta court and Highway 20
Schriever, Terrebonne Parish, LA 70395

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	5810	2810	16175	53.29

LMI%:	53.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7714
Activity Title: TER Bayou Cane Stormwater Detention Basin & Berm

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/28/2025

Projected End Date:
11/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,750,000.00
B-21-DF-22-0001	$0.00	$4,910,210.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$839,790.00
Total Budget	$0.00	$5,750,000.00
B-21-DF-22-0001	$0.00	$4,910,210.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$839,790.00
Total Obligated	$0.00	$5,750,000.00
B-21-DF-22-0001	$0.00	$4,910,210.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$839,790.00
Total Funds Drawdown	$11,096.25	$20,692.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,096.25	$20,692.50
Program Funds Drawdown	$11,096.25	$20,692.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,096.25	$20,692.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$11,096.25	$20,692.50
Terrebonne Parish	$11,096.25	$20,692.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,096.25	$20,692.50
Most Impacted and Distressed Expended	$11,096.25	$20,692.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,096.25	$20,692.50
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Phase I includes dredging, berm construction, flood control structures, and a submersible pumping system. Phase II focuses on public access improvements and wetlands restoration, including trails, boardwalks, and ADA-accessible facilities.

Location Description:

Along Savanne Road and Bayou Cane and Ouiski Bayou
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2347

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3045	2190	9525	54.96

LMI%:	54.96

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7715
Activity Title: TER LMTCT School Relocation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
12/31/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$11,983.75	$22,193.75
B-21-DF-22-0001	$11,983.75	$22,193.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$11,983.75	$22,193.75
B-21-DF-22-0001	$11,983.75	$22,193.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$11,983.75	$22,193.75
Terrebonne Parish	$11,983.75	$22,193.75
B-21-DF-22-0001	$11,983.75	$22,193.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$11,983.75	$22,193.75
B-21-DF-22-0001	$11,983.75	$22,193.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Louis Miller Terrebonne Career and Technical High School (LMTCT or "LMV") is operated by the Terrebonne Public School District (TPSD) and is currently spread across several buildings on a former Air Force Base campus, which were significantly damaged during Hurricane Ida. Due to its location in a floodplain and vulnerability to future hurricane and flood events, the TPSD has prioritized relocating the school to a single permanent location at 6310 St. Charles St., a building previously owned by Fletcher Technical Community College (FTCC).

The project will involve configuring classrooms with specialized equipment such as welding tools, auto body fire suppression systems, commercial ranges, and CNC milling machines. This will ensure that students receive hands-on training in various vocational programs.

Location Description:

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	225	399	56.39

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7716
Activity Title: TER HHS Annex Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
05/07/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$2,300,000.00
B-21-DF-22-0001	$0.00	$429,395.12
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,870,604.88
Total Budget	$0.00	$2,300,000.00
B-21-DF-22-0001	$0.00	$429,395.12
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,870,604.88
Total Obligated	$0.00	$2,300,000.00
B-21-DF-22-0001	$0.00	$429,395.12
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,870,604.88
Total Funds Drawdown	$17,547.50	$20,511.25
B-21-DF-22-0001	$17,547.50	$20,511.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$17,547.50	$20,511.25
B-21-DF-22-0001	$17,547.50	$20,511.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$17,547.50	$20,511.25
Terrebonne Parish	$17,547.50	$20,511.25
B-21-DF-22-0001	$17,547.50	$20,511.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$17,547.50	$20,511.25
B-21-DF-22-0001	$17,547.50	$20,511.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Conversion of a vacant metal storage facility into the HHS Community Resources Annex to expand services for low-to-moderate income families, with renovations to improve accessibility, functionality, and disaster preparedness. The upgraded Annex will support food distribution, utility assistance, and a variety of community programs by providing secure storage and flexible space for daily operations and emergency response efforts.

Location Description:

4800 Highway 311, Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record, grant management services, and clerk of court recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7801
Activity Title: TER Fletcher Aviation Workforce Development

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/01/2024

Projected End Date:
10/01/2026

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$5,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$5,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$5,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$50,223.90	$2,169,700.77
B-21-DF-22-0001	$50,223.90	$2,169,700.77
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$50,223.90	$2,169,700.77
B-21-DF-22-0001	$50,223.90	$2,169,700.77
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$50,223.90	$2,169,700.77
Terrebonne Parish	$50,223.90	$2,169,700.77
B-21-DF-22-0001	$50,223.90	$2,169,700.77
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$50,223.90	$2,169,700.77
B-21-DF-22-0001	$50,223.90	$2,169,700.77
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The workforce development project for Aircraft mechanics and avionics technicians. Entails: 1) Acquisition; 2) Training space buildout and equipment; 3) Curriculum development and start up operations for enrollment of the initial training cohort.

Location Description:

10264 E Main Street, Houma, LA 70363

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for activities associated with preparation for environmental review record and grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/24	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7802
Activity Title: TER SB Incubator

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/05/2025

Projected End Date:
11/12/2027

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$21,518.75	$61,482.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$21,518.75	$61,482.50
Program Funds Drawdown	$21,518.75	$61,482.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$21,518.75	$61,482.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$21,518.75	$61,482.50
Terrebonne Parish	$21,518.75	$61,482.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$21,518.75	$61,482.50
Most Impacted and Distressed Expended	$21,518.75	$61,482.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$21,518.75	$61,482.50
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will include a transforming the current empty space into a fully functional incubator, adding workstations, private offices, meeting areas, quiet rooms, and IT infrastructure, while avoiding major structural changes.

Location Description:

7910 W Main Street, Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant management services and A/E contract recordation fees. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/7	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 57LDRC7701
Activity Title: VER Erath Expansion

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/02/2025

Projected End Date:
02/02/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vermilion Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$689,047.03
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$689,047.03
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$689,047.03
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$689,047.03
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$689,047.03
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$689,047.03
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$8,727.37	$8,727.37
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$8,727.37	$8,727.37
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$8,727.37	$8,727.37
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$8,727.37	$8,727.37
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$8,727.37	$8,727.37
Vermilion Parish Police Jury	$8,727.37	$8,727.37
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$8,727.37	$8,727.37
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$1,461.83	$1,461.83
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,461.83	$1,461.83
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Erath Expansion Project (cold storage facility) is an integral part of the broader Twin Parish Port's Acadiana Regional Seafood Hub initiative. This addition is a standalone 6,300 square foot structure, serving as a cold storage facility, and will enhance the existing seafood hub facility and service other businesses, creating retail opportunities for local fishermen and aquatic farmers.

Location Description:

550 Veterans Memorial Dr., Erath, LA 70533

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for Grant Management/Consulting services for developing project applications. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2285	0	2285	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 59LDRC7701
Activity Title: WAS Dobson Sandbags

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/10/2025

Projected End Date:
04/10/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($1,640.00)	$170,360.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($1,640.00)	$170,360.00
Total Budget	($1,640.00)	$170,360.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($1,640.00)	$170,360.00
Total Obligated	($1,640.00)	$170,360.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($1,640.00)	$170,360.00
Total Funds Drawdown	$1,068.75	$10,723.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,068.75	$10,723.75
Program Funds Drawdown	$1,068.75	$10,723.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,068.75	$10,723.75
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$1,068.75	$10,723.75
Washington Parish	$1,068.75	$10,723.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,068.75	$10,723.75
Most Impacted and Distressed Expended	$637.40	$10,292.40
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$637.40	$10,292.40
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project involves moderately intrusive construction requiring a full environmental evaluation. It includes demolishing existing structures and building a 3,200-square-foot metal facility for a drive-through sandbagging operation. The facility will house an industrial sandbag-filling machine and a generator for backup power. A canopy will cover the loading area for weather protection. Utility trenching will be done to provide electricity, water, and plumbing. The site will be cleared and prepared for a concrete foundation and a drive-through roadway.

Location Description:

1151 Dobson Street, Franklinton, Washington Parish, LA 70438

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for grant administration. kp
2/23/2026: Ida 2 reduced by 1640 from (172,360 to 170,360) due to Parish submitted Application Amendment #1 to decrease the total project budget. The remaining funds will be reallocated to WAS Jefferson St. Bridge. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3420	940	4360	100.00

LMI%:	81.13

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 59LDRC7702
Activity Title: WAS Jefferson St Bridge

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/10/2025

Projected End Date:
04/10/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$19,245.00	$617,566.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$19,245.00	$617,566.00
Total Budget	$19,245.00	$617,566.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$19,245.00	$617,566.00
Total Obligated	$19,245.00	$617,566.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$19,245.00	$617,566.00
Total Funds Drawdown	$0.00	$5,237.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,237.50
Program Funds Drawdown	$0.00	$5,237.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,237.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$5,237.50
Washington Parish	$0.00	$5,237.50
Most Impacted and Distressed Expended	$0.00	$5,237.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,237.50
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The scope for this project includes the demolition of the current bridge and reconstructing a wider and safer bridge near the same location. The new bridge will have two lanes (as opposed to the current one lane) and wide shoulders or paths for pedestrians and bicycles. Safety features will be incorporated into the design and construction of the new bridge, including railings, signage, and high-visibility striping. Additionally, there will be enhanced drainage systems to manage stormwater.

Location Description:

Shriners Drive between Claiborne and Caswell Avenue
Bogalusa, LA 70427
Washington Parish

Activity Progress Narrative:

3/25/2026: Ida 2 increased by 19,245 (from 598,321 to 617,566) due to the parish submitted Application Amendment #1 to increase the total project budget. These funds are being reallocated from WAS Atoka Pickleball Courts, WAS Yacc Rd Sandbagging and WAS Dobson Sandbags. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	11440	4140	15580	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 59LDRC7703
Activity Title: WAS Atoka Pickleball Courts

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
07/25/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($11,965.00)	$160,035.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($11,965.00)	$160,035.00
Total Budget	($11,965.00)	$160,035.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($11,965.00)	$160,035.00
Total Obligated	($11,965.00)	$160,035.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($11,965.00)	$160,035.00
Total Funds Drawdown	$0.00	$5,445.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,445.00
Program Funds Drawdown	$0.00	$5,445.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,445.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$5,445.00
Washington Parish	$0.00	$5,445.00
Most Impacted and Distressed Expended	$0.00	$5,445.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,445.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project will provide a new, fun recreational opportunity and provide health and wellness opportunities for all ages of citizens. CDBG-DR funds will be utilized to construct pickleball sport courts, fund activity delivery costs, and engineering fees.

Location Description:

24716-25284, LA-25, Franklinton, LA 70438

Activity Progress Narrative:

2/13/2026: Ida 2 reduced by 11,965 (from 172,000 to 160,035) due to the parish submitted Application Amendment #1 to decrease the total project budget. The remaining funds will be reallocated to WAS Jefferson St. Bridge. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3735	1230	4965	100.00

LMI%:	58.1

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 59LDRC7704
Activity Title: WAS Yacc Rd Sandbagging

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
09/07/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Washington Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($5,640.00)	$166,360.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($5,640.00)	$166,360.00
Total Budget	($5,640.00)	$166,360.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($5,640.00)	$166,360.00
Total Obligated	($5,640.00)	$166,360.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($5,640.00)	$166,360.00
Total Funds Drawdown	$0.00	$4,883.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,883.75
Program Funds Drawdown	$0.00	$4,883.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,883.75
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$4,883.75
Washington Parish	$0.00	$4,883.75
Most Impacted and Distressed Expended	$0.00	$4,883.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$4,883.75
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Construction for this project will be moderately intrusive thus the project will require a full environmental evaluation. The site improvements will result in the construction of a drive-through sandbagging operation that includes an industrial sandbag filling machine housed in a weather-rated metal building. A canopy will extend from the building over the loading area where vehicles and residents can be protected from the weather while they fill or have bags filled and load them into their vehicles. Trenching will be required to bring utilities to the building to support the sandbag-filling machine and building including electricity, water, and plumbing. The building will house a generator which will power the machine should there be an electrical outage due to severe weather. The project site area will be cleared and prepped for the building concrete foundation and drive-through roadway leading in and out of the site. The metal building will have a footprint of roughly 3,200 SF.

Location Description:

23052 Yacc Rd.
Franklinton, Washington Parish, LA 70438

Activity Progress Narrative:

2/23/2026: Ida 2 reduced by 5640 (from 172,000 to 166,360) due to Parish submitted Application Amendment #1 to decrease the total project budget. The remaining funds will be reallocated to WAS Jefferson St. Bridge. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	15460	5185	20645	100.00

LMI%:	48.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDFM5401
Activity Title: Non-Federal PA Match Program - Debris Removal UN

Activity Type:
Debris removal

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/01/2022

Projected End Date:
04/30/2030

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($2,648,888.05)	$35,625,215.81
B-21-DF-22-0001	($14,772,993.77)	$6,895,203.06
B-21-DZ-22-0001	$12,124,105.72	$28,730,012.75
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($2,648,888.05)	$35,625,215.81
B-21-DF-22-0001	($14,772,993.77)	$6,895,203.06
B-21-DZ-22-0001	$12,124,105.72	$28,730,012.75
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($2,648,888.05)	$35,625,215.81
B-21-DF-22-0001	($14,772,993.77)	$6,895,203.06
B-21-DZ-22-0001	$12,124,105.72	$28,730,012.75
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$212,001.03	$15,226,134.09
B-21-DF-22-0001	$0.00	$4,402,541.69
B-21-DZ-22-0001	$212,001.03	$10,823,592.40
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$212,001.03	$15,226,134.09
B-21-DF-22-0001	$0.00	$4,402,541.69
B-21-DZ-22-0001	$212,001.03	$10,823,592.40
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$212,001.03	$15,226,134.09
Louisiana Office of Community Development	$212,001.03	$15,226,134.09
B-21-DF-22-0001	$0.00	$4,402,541.69
B-21-DZ-22-0001	$212,001.03	$10,823,592.40
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$212,001.03	$12,383,696.92
B-21-DF-22-0001	$0.00	$4,402,541.69
B-21-DZ-22-0001	$212,001.03	$7,981,155.23
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

A plan to meet disaster recovery needs to fund debris removal (Urgent Need) activities in order assist 37 parishes from Hurricanes Laura, Delta, Ida and May floods. Investments in infrastructure repair and rebuilding in areas impacted by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms helps to secure investments in housing recovery and bolsters confidence in communities continuing to rebuild. Without assistance to meet the state and local match requirements, the infrastructure and resources typically provided by state and local governments will be severely at-risk, as the state and local governments will be required to either a) forgo assistance from FEMA PA or b) divert funding needed for other community needs toward meeting the match requirements. The state will dedicate funds to offset the burden of the non-federal share match requirements faced by state and local entities and jurisdictions.

Location Description:

Acadia, Allen, Ascension, Assumption, Beauregard, Caddo, Calcasieu, Cameron, East Baton Rouge, East Feliciana, Grant, Iberia, Iberville, Jefferson, Lafayette, Lafourche, Livingston, Natchitoches, Orleans, Plaquemines, Point Coupee, Rapides, Sabine, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Mary, St. Landry, St. Martin, St. Tammany, Tangipahoa, Terrebonne, Vermillion, Vernon, Washington, and Winn

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for debris removal of trees. kp
3/16/2026: Ida 1 reduced by 18,772,993.77 (from 25,668,196.83 to 6,895,203.06, per APA 7. MID budget adjusted accordingly. kp
1/28/2026: Ida 1 increased by 4M (from 21,668,196.83 to 25,668,196.83) to reflect executed contracts. MID budget adjusted accordingly. kp
3/16/2026: L/D reduced by 22,875,894.28 (from 51,605,907.03 to 28,730,012.75, per APA 7. MID budgets adjusted accordingly. kp
1/28/2026: L/D increased by 35M (from 16,605,907.03 to 51,605,907.03) to reflect executed contracts. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDFM6301
Activity Title: Public Services Cost Share AREA UN

Activity Type:
Public services

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/01/2022

Projected End Date:
04/30/2030

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Community Development

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$74,958,709.13	$79,294,835.19
B-21-DF-22-0001	$27,623,479.29	$28,730,012.75
B-21-DZ-22-0001	$47,335,229.84	$50,564,822.44
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$74,958,709.13	$79,294,835.19
B-21-DF-22-0001	$27,623,479.29	$28,730,012.75
B-21-DZ-22-0001	$47,335,229.84	$50,564,822.44
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$74,958,709.13	$79,294,835.19
B-21-DF-22-0001	$27,623,479.29	$28,730,012.75
B-21-DZ-22-0001	$47,335,229.84	$50,564,822.44
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$454,932.03
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$454,932.03
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$454,932.03
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$454,932.03
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$454,932.03
Louisiana Office of Community Development	$0.00	$454,932.03
Most Impacted and Distressed Expended	$0.00	$454,932.03
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$454,932.03
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

A plan to meet disaster recovery needs to fund public services (Urgent Need) activities in order assist 27 parishes from Hurricanes Laura, Delta, Ida and May floods. Investments in infrastructure repair and rebuilding in areas impacted by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms helps to secure investments in housing recovery and bolsters confidence in communities continuing to rebuild. Without assistance to meet the state and local match requirements, the infrastructure and resources typically provided by state and local governments will be severely at-risk, as the state and local governments will be required to either a) forgo assistance from FEMA PA or b) divert funding needed for other community needs toward meeting the match requirements. The state will dedicate funds to offset the burden of the non-federal share match requirements faced by state and local entities and jurisdictions.

Location Description:

Ascension, Assumption, Calcasieu, East Baton Rouge, East Feliciana, Iberia, Iberville, Jefferson, Lafourche, Livingston, Orleans, Plaquemines, Point Coupee, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Martin, St. Mary, St. Tammany, Tangipahoa, Terrebonne, and Washington, West Baton Rouge and West Feliciana

Activity Progress Narrative:

3/16/2026: Ida 1 increased by 26,623,479.29 (from 2,106,533.46 to 28,730,012.75) and L/D increased by 37,335,229.84 (from 13,229,592.60 to 50,564,822.44), per APA 7. MID budgets adjusted accordingly. kp
1/28/2026: Ida 1 increased by 1M (from 1,106,533.46 to 2,106,533.46) to reflect executed contracts. MID budget adjusted accordingly. kp
1/28/2026: L/D increased by 10M (from 3,229,592.60 to 13,229,592.60) to reflect executed contracts. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3123 / Restore 20 LA Economic Recovery and Revitalization

Grantee Activity Number: 65LDLG5701
Activity Title: Small Business Loan Program

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
3123

Project Title:
Restore 20 LA Economic Recovery and Revitalization

Projected Start Date:
09/28/2022

Projected End Date:
09/28/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Small Business Loan and Grant Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$7,166,565.68
B-21-DF-22-0001	$0.00	$2,217,302.05
B-21-DZ-22-0001	$0.00	$4,949,263.63
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$7,166,565.68
B-21-DF-22-0001	$0.00	$2,217,302.05
B-21-DZ-22-0001	$0.00	$4,949,263.63
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$7,166,565.68
B-21-DF-22-0001	$0.00	$2,217,302.05
B-21-DZ-22-0001	$0.00	$4,949,263.63
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$486.40	$594,145.00
B-21-DF-22-0001	$436.24	$330,589.54
B-21-DZ-22-0001	$50.16	$263,555.46
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$486.40	$594,145.00
B-21-DF-22-0001	$436.24	$330,589.54
B-21-DZ-22-0001	$50.16	$263,555.46
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$486.40	$594,145.00
Louisiana Office of Community Development	$486.40	$594,145.00
B-21-DF-22-0001	$436.24	$330,589.54
B-21-DZ-22-0001	$50.16	$263,555.46
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$486.40	$117,509.50
B-21-DF-22-0001	$436.24	$65,805.32
B-21-DZ-22-0001	$50.16	$51,704.18
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The state will administer a lending program for disaster-impacted small businesses for non- construction related expenses. The state will enter into subrecipient agreements with implementing partners including local community development organizations (non-profit organizations, community development financial institutions, local credit unions, and other eligible organizations). In the event the state is unable to identify local community development organizations that can serve the entire impacted area, the state may issue awards directly to small businesses that meet the program criteria.

Location Description:

Multiple Parishes

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for administrative costs and professional services by Cohn Reznick. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/125	0/125	0/250	100.00
# of Permanent	0	0	0	0/175	0/175	0/350	100.00

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	125	125	250	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDLG5702
Activity Title: SCP Loan - LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
3123

Project Title:
Restore 20 LA Economic Recovery and Revitalization

Projected Start Date:
01/18/2023

Projected End Date:
12/31/2026

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
South Central Planning & Development Commission

Grantee Program:
Small Business Loan and Grant Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$97,438,923.09
B-21-DF-22-0001	$0.00	$51,938,923.09
B-21-DZ-22-0001	$0.00	$45,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$97,438,923.09
B-21-DF-22-0001	$0.00	$51,938,923.09
B-21-DZ-22-0001	$0.00	$45,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$97,438,923.09
B-21-DF-22-0001	$0.00	$51,938,923.09
B-21-DZ-22-0001	$0.00	$45,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$256,917.92	$88,590,097.75
B-21-DF-22-0001	$139,984.02	$43,732,543.68
B-21-DZ-22-0001	$116,933.90	$44,857,554.07
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$256,917.92	$88,590,097.75
B-21-DF-22-0001	$139,984.02	$43,732,543.68
B-21-DZ-22-0001	$116,933.90	$44,857,554.07
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$256,917.92	$88,590,097.75
South Central Planning & Development Commission	$256,917.92	$88,590,097.75
B-21-DF-22-0001	$139,984.02	$43,732,543.68
B-21-DZ-22-0001	$116,933.90	$44,857,554.07
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$256,917.92	$68,590,464.21
B-21-DF-22-0001	$139,984.02	$26,932,152.14
B-21-DZ-22-0001	$116,933.90	$41,658,312.07
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

Multi-Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for seven South Central Planing draws for activity delivery costs. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	514/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	270/0	58/0	358/0	91.62
# of Permanent	0	0	0	308/240	161/160	655/400	71.60

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	621/240	220/160	1056/400	79.64

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3125 / Restore 20 Louisiana Homeowner

Grantee Activity Number: 65LDH47201
Activity Title: Homeowner Rehab - Sol 4 LMI (LM/PL)

Activity Type:
MIT - Buyout of Properties

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
01/01/2023

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Office of Community Development - Disaster

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($6,300,000.00)	$4,329,412.00
B-21-DF-22-0001	($4,300,000.00)	$2,417,647.00
B-21-DZ-22-0001	($2,000,000.00)	$1,911,765.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($6,300,000.00)	$4,329,412.00
B-21-DF-22-0001	($4,300,000.00)	$2,417,647.00
B-21-DZ-22-0001	($2,000,000.00)	$1,911,765.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($6,300,000.00)	$4,329,412.00
B-21-DF-22-0001	($4,300,000.00)	$2,417,647.00
B-21-DZ-22-0001	($2,000,000.00)	$1,911,765.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$653,416.84	$1,057,333.41
B-21-DF-22-0001	$623,690.01	$908,879.58
B-21-DZ-22-0001	$29,726.83	$148,453.83
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$653,416.84	$1,057,333.41
B-21-DF-22-0001	$623,690.01	$908,879.58
B-21-DZ-22-0001	$29,726.83	$148,453.83
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$653,416.84	$1,057,333.41
Office of Community Development (OCD), Disaster	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Office of Community Development - Disaster	$653,416.84	$1,057,333.41
B-21-DF-22-0001	$623,690.01	$908,879.58
B-21-DZ-22-0001	$29,726.83	$148,453.83
B-22-DF-22-0001	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$7,305.68
B-21-DF-22-0001	$0.00	$4,624.64
B-21-DZ-22-0001	$0.00	$2,681.04
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were associated with ongoing property acquisitions and administrative costs supporting program implementation. No disposition this quarter. kp
3/2/2026: Ida 1 65LDHO6701 increased by 4.3M due to funding.
Ida 1 activities reduced: 65LDH47201 by 2.3M, 65LDH47301 by 1M, and 65LDH47302 reduced by 1M.
MID budgets adjusted accordingly. kp
2/25/2026: L/D reduced for 65LDH47201 by 2M and 65LDH47202 by 1M, to move a total of 3M to increase L/D for 65LDHO6701. MID budgets adjusted accordingly. kp
2/3/2026: Ida 1 of 65LDH47201 reduced by 2M (from 6,717,647 to 4,717,647) to reallocate funds to the newly created activity, 65LDH47302, for the UN direct housing incentive. MID budget adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner	0	0	0	0/60	0/30	0/90	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDH47202
Activity Title: Homeowner Rehab - Sol 4 UN (UN/PU)

Activity Type:
MIT - Buyout of Properties

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
01/01/2023

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Office of Community Development - Disaster

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($1,000,000.00)	$4,370,588.00
B-21-DF-22-0001	$0.00	$2,458,824.00
B-21-DZ-22-0001	($1,000,000.00)	$1,911,764.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($1,000,000.00)	$4,370,588.00
B-21-DF-22-0001	$0.00	$2,458,824.00
B-21-DZ-22-0001	($1,000,000.00)	$1,911,764.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($1,000,000.00)	$4,370,588.00
B-21-DF-22-0001	$0.00	$2,458,824.00
B-21-DZ-22-0001	($1,000,000.00)	$1,911,764.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$748,226.12	$1,082,788.59
B-21-DF-22-0001	$571,374.43	$841,270.55
B-21-DZ-22-0001	$176,851.69	$241,518.04
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$748,226.12	$1,082,788.59
B-21-DF-22-0001	$571,374.43	$841,270.55
B-21-DZ-22-0001	$176,851.69	$241,518.04
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$748,226.12	$1,082,788.59
Office of Community Development (OCD), Disaster	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Office of Community Development - Disaster	$748,226.12	$1,082,788.59
B-21-DF-22-0001	$571,374.43	$841,270.55
B-21-DZ-22-0001	$176,851.69	$241,518.04
B-22-DF-22-0001	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$166,018.31
B-21-DF-22-0001	$0.00	$165,367.91
B-21-DZ-22-0001	$0.00	$650.40
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were associated with ongoing property acquisitions and administrative costs supporting program implementation. kp
2/25/2026: L/D reduced for 65LDH47201 by 2M and 65LDH47202 by 1M, to move a total of 3M to increase L/D for 65LDHO6701. MID budgets adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	0/0	1/30	100.00
# Owner	0	0	0	1/0	0/0	1/30	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDH47301
Activity Title: Homeowner Rehab - LMI Direct Hsg Incentive

Activity Type:
MIT - Direct Housing Payments

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
01/01/2023

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod Housing Incentive

Responsible Organization:
Office of Community Development - Disaster

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($2,000,000.00)	$2,000,000.00
B-21-DF-22-0001	($1,000,000.00)	$1,000,000.00
B-21-DZ-22-0001	($1,000,000.00)	$1,000,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($2,000,000.00)	$2,000,000.00
B-21-DF-22-0001	($1,000,000.00)	$1,000,000.00
B-21-DZ-22-0001	($1,000,000.00)	$1,000,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($2,000,000.00)	$2,000,000.00
B-21-DF-22-0001	($1,000,000.00)	$1,000,000.00
B-21-DZ-22-0001	($1,000,000.00)	$1,000,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$429,000.00	$540,750.00
B-21-DF-22-0001	$272,500.00	$384,250.00
B-21-DZ-22-0001	$156,500.00	$156,500.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$429,000.00	$540,750.00
B-21-DF-22-0001	$272,500.00	$384,250.00
B-21-DZ-22-0001	$156,500.00	$156,500.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$429,000.00	$540,750.00
Office of Community Development (OCD), Disaster	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Office of Community Development - Disaster	$429,000.00	$540,750.00
B-21-DF-22-0001	$272,500.00	$384,250.00
B-21-DZ-22-0001	$156,500.00	$156,500.00
B-22-DF-22-0001	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were associated with ongoing property acquisitions and administrative costs supporting program implementation. kp
3/2/2026: Ida 1 65LDHO6701 increased by 4.3M due to funding. Ida 1 activities reduced: 65LDH47201 by 2.3M, 65LDH47301 by 1M, and 65LDH47302 reduced by 1M. MID budgets adjusted accordingly. kp
2/11/2026: L/D 65LDH47301 reduced by 1M to move funds to L/D 65LDH47302 for UN Housing Incentive. MID budgets adjusted accordingly. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner	0	0	0	0/60	0/30	0/90	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDH47302
Activity Title: Homeowner Rehab - UN Direct Hsg Incentive

Activity Type:
MIT - Direct Housing Payments

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
01/01/2023

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Office of Community Development - Disaster

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$2,000,000.00	$2,000,000.00
B-21-DF-22-0001	$1,000,000.00	$1,000,000.00
B-21-DZ-22-0001	$1,000,000.00	$1,000,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$2,000,000.00	$2,000,000.00
B-21-DF-22-0001	$1,000,000.00	$1,000,000.00
B-21-DZ-22-0001	$1,000,000.00	$1,000,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$2,000,000.00	$2,000,000.00
B-21-DF-22-0001	$1,000,000.00	$1,000,000.00
B-21-DZ-22-0001	$1,000,000.00	$1,000,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$153,100.00	$153,100.00
B-21-DF-22-0001	$128,450.00	$128,450.00
B-21-DZ-22-0001	$24,650.00	$24,650.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$153,100.00	$153,100.00
B-21-DF-22-0001	$128,450.00	$128,450.00
B-21-DZ-22-0001	$24,650.00	$24,650.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$153,100.00	$153,100.00
Office of Community Development - Disaster	$153,100.00	$153,100.00
B-21-DF-22-0001	$128,450.00	$128,450.00
B-21-DZ-22-0001	$24,650.00	$24,650.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were related to incentive award payments provided to eligible participants to support voluntary participation in the buyout program. kp
3/2/2026: Ida 1 65LDHO6701 increased by 4.3M due to funding. Ida 1 activities reduced: 65LDH47201 by 2.3M, 65LDH47301 by 1M, and 65LDH47302 reduced by 1M. MID budgets adjusted accordingly. kp
2/11/2026: L/D 65LDH47301 reduced by 1M to move funds to L/D 65LDH47302 for UN Housing Incentive. MID budgets adjusted accordingly. kp
2/3/2026: Creation of new activity, 65LDH47302, from Ida 1 for 2M for the UN direct housing incentive by reducing activity 65LDH47201 by 2M (from 6,717,647 to 4,717,647) to reallocate funds. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	0/0	1/90	0.00
# Owner	0	0	1	0/0	0/0	1/90	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDHO6701
Activity Title: Homeowner Rehab - LMI (LM/PL)

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
08/20/2020

Projected End Date:
09/30/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$173,138,919.30	$1,155,468,183.30
B-21-DF-22-0001	$104,408,711.49	$515,269,089.49
B-21-DZ-22-0001	$38,575,137.04	$270,880,573.04
B-22-DF-22-0001	$30,155,070.77	$369,318,520.77
Total Budget	$173,138,919.30	$1,155,468,183.30
B-21-DF-22-0001	$104,408,711.49	$515,269,089.49
B-21-DZ-22-0001	$38,575,137.04	$270,880,573.04
B-22-DF-22-0001	$30,155,070.77	$369,318,520.77
Total Obligated	$173,138,919.30	$1,155,468,183.30
B-21-DF-22-0001	$104,408,711.49	$515,269,089.49
B-21-DZ-22-0001	$38,575,137.04	$270,880,573.04
B-22-DF-22-0001	$30,155,070.77	$369,318,520.77
Total Funds Drawdown	$82,592,385.43	$1,010,623,734.38
B-21-DF-22-0001	$63,613,607.86	$443,649,585.37
B-21-DZ-22-0001	$17,496,905.86	$247,237,310.39
B-22-DF-22-0001	$1,481,871.71	$319,736,838.62
Program Funds Drawdown	$82,573,699.56	$1,010,605,048.51
B-21-DF-22-0001	$63,613,607.86	$443,649,585.37
B-21-DZ-22-0001	$17,478,219.99	$247,218,624.52
B-22-DF-22-0001	$1,481,871.71	$319,736,838.62
Program Income Drawdown	$18,685.87	$18,685.87
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$18,685.87	$18,685.87
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$82,592,385.43	$1,010,623,734.38
Office of Community Development - Disaster	$82,592,385.43	$1,010,623,734.38
B-21-DF-22-0001	$63,613,607.86	$443,649,585.37
B-21-DZ-22-0001	$17,496,905.86	$247,237,310.39
B-22-DF-22-0001	$1,481,871.71	$319,736,838.62
Most Impacted and Distressed Expended	$68,614,223.41	$679,921,393.27
B-21-DF-22-0001	$55,203,678.28	$365,491,479.58
B-21-DZ-22-0001	$13,410,545.13	$123,515,955.65
B-22-DF-22-0001	$0.00	$190,913,958.04
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Restore LA Homeowner Program rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

1/7/2026: L/D 65LDHO6701 increased by 5M and L/D 65LDHO6702 reduced by 5M due to funding. MID budgets adjusted accordingly. kp

2/4/2026: Ida 1 65LDHO6701 increased by 14M and Ida 1 65LDHO6702 reduced by 14M due to funding. MID budgets adjusted accordingly. kp

2/4/2026: L/D 65LDHO6701 increased by 2M and L/D 65LDHO6702 reduced by 2M due to funding. MID budgets adjusted accordingly. kp

2/5/2026: L/D 65LDHO6701 increased by 2.5M and 65LDHO6702 reduced by 2.5M due to funding. MID budgets adjusted accordingly. kp

2/25/2026: L/D reduced for 65LDH47201 by 2M and 65LDH47202 by 1M, to move a total of 3M to increase L/D budget and obligation for 65LDHO6701. MID budgets adjusted accordingly. kp

3/2/2026: Ida 1 65LDHO6701 increased by 4.3M due to funding. Ida 1 activities reduced: 65LDH47201 by 2.3M, 65LDH47301 by 1M, and 65LDH47302 reduced by 1M.
MID budgets adjusted accordingly. kp

3/31/2026: Expenditures this quarter were for providing repair, reconstruction, replacement, and/or reimbursement to disaster impacted homeowners with AMI less than or equal to 80%. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0

# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	**Total**
# of Housing Units	664	14196/1900
# of Multifamily Units	0	0/0
# of Singlefamily Units	664	14196/1900

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	**Mod**	**Total**	**Low**	**Mod**	**Total**	**Low/Mod%**
# of Households	514	150	664	10913/1000	3283/900	14196/1900	100.00
# Owner	514	150	664	10913/1000	3283/900	14196/1900	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDHO6702
Activity Title: Homeowner Rehab - UN (UN/PU)

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
08/20/2020

Projected End Date:
09/28/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$8,038,536.70	$358,336,995.70
B-21-DF-22-0001	$3,688,510.51	$129,756,483.51
B-21-DZ-22-0001	($2,729,374.04)	$70,737,661.96
B-22-DF-22-0001	$7,079,400.23	$157,842,850.23
Total Budget	$8,038,536.70	$358,336,995.70
B-21-DF-22-0001	$3,688,510.51	$129,756,483.51
B-21-DZ-22-0001	($2,729,374.04)	$70,737,661.96
B-22-DF-22-0001	$7,079,400.23	$157,842,850.23
Total Obligated	$8,038,536.70	$358,336,995.70
B-21-DF-22-0001	$3,688,510.51	$129,756,483.51
B-21-DZ-22-0001	($2,729,374.04)	$70,737,661.96
B-22-DF-22-0001	$7,079,400.23	$157,842,850.23
Total Funds Drawdown	$18,910,610.82	$248,302,992.51
B-21-DF-22-0001	$14,398,762.42	$109,105,024.41
B-21-DZ-22-0001	$4,211,541.50	$64,144,164.50
B-22-DF-22-0001	$300,306.90	$75,053,803.60
Program Funds Drawdown	$18,910,610.82	$248,302,992.51
B-21-DF-22-0001	$14,398,762.42	$109,105,024.41
B-21-DZ-22-0001	$4,211,541.50	$64,144,164.50
B-22-DF-22-0001	$300,306.90	$75,053,803.60
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$18,910,610.82	$248,302,992.51
Office of Community Development - Disaster	$18,910,610.82	$248,302,992.51
B-21-DF-22-0001	$14,398,762.42	$109,105,024.41
B-21-DZ-22-0001	$4,211,541.50	$64,144,164.50
B-22-DF-22-0001	$300,306.90	$75,053,803.60
Most Impacted and Distressed Expended	$17,651,301.50	$128,608,285.72
B-21-DF-22-0001	$14,208,300.30	$65,184,815.59
B-21-DZ-22-0001	$3,443,001.20	$31,020,601.42
B-22-DF-22-0001	$0.00	$32,402,868.71
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Restore LA Homeowner Program - Rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

1/7/2026: L/D 65LDHO6701 increased by 5M and L/D 65LDHO6702 reduced by 5M due to funding. MID budgets adjusted accordingly. kp

2/4/2026: Ida 1 65LDHO6701 increased by 14M and Ida 1 65LDHO6702 reduced by 14M due to funding. MID budgets adjusted accordingly. kp

2/4/2026: L/D 65LDHO6701 increased by 2M and L/D 65LDHO6702 reduced by 2M due to funding. MID budgets adjusted accordingly. kp

2/5/2026: L/D 65LDHO6701 increased by 2.5M and 65LDHO6702 reduced by 2.5M due to funding. MID budgets adjusted accordingly. kp

3/31/2026: Expenditures this quarter were for providing repair, reconstruction, replacement, and/or reimbursement to disaster impacted homeowners with AMI greater than 80%. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0

#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	250	3818/935
# of Multifamily Units	0	0/0
# of Singlefamily Units	250	3818/935

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	250	0/0	0/935	3818/935	0.00
# Owner	0	0	250	0/0	0/935	3818/935	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDIA5801
Activity Title: Flood Insurance Asst-LMI

Activity Type:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
08/01/2022

Projected End Date:
07/31/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Flood Insurance Program

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	$0.00	$4,750,000.00
B-21-DF-22-0001	$0.00	$4,000,000.00
B-21-DZ-22-0001	$0.00	$750,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$4,750,000.00
B-21-DF-22-0001	$0.00	$4,000,000.00
B-21-DZ-22-0001	$0.00	$750,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$4,750,000.00
B-21-DF-22-0001	$0.00	$4,000,000.00
B-21-DZ-22-0001	$0.00	$750,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$246,403.08	$3,461,612.50
B-21-DF-22-0001	$220,502.10	$2,757,750.15
B-21-DZ-22-0001	$25,900.98	$703,862.35
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$246,403.08	$3,461,612.50
B-21-DF-22-0001	$220,502.10	$2,757,750.15
B-21-DZ-22-0001	$25,900.98	$703,862.35
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$246,403.08	$3,461,612.50
Louisiana Office of Community Development	$246,403.08	$3,461,612.50
B-21-DF-22-0001	$220,502.10	$2,757,750.15
B-21-DZ-22-0001	$25,900.98	$703,862.35
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$173,420.00	$2,554,901.11
B-21-DF-22-0001	$164,691.00	$2,071,825.05
B-21-DZ-22-0001	$8,729.00	$483,076.06
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%.

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	193	1972/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	193	1972/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	88	24	112	1585/150	387/0	1972/150	100.00
# Owner	88	24	112	1585/150	387/0	1972/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDTH6901
Activity Title: Interim Housing Assistance - LMI

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
08/01/2022

Projected End Date:
07/31/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Interim Housing Assistance

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	($500,000.00)	$32,000,000.00
B-21-DF-22-0001	$0.00	$19,000,000.00
B-21-DZ-22-0001	($500,000.00)	$7,000,000.00
B-22-DF-22-0001	$0.00	$6,000,000.00
Total Budget	($500,000.00)	$32,000,000.00
B-21-DF-22-0001	$0.00	$19,000,000.00
B-21-DZ-22-0001	($500,000.00)	$7,000,000.00
B-22-DF-22-0001	$0.00	$6,000,000.00
Total Obligated	($500,000.00)	$32,000,000.00
B-21-DF-22-0001	$0.00	$19,000,000.00
B-21-DZ-22-0001	($500,000.00)	$7,000,000.00
B-22-DF-22-0001	$0.00	$6,000,000.00
Total Funds Drawdown	$3,704,036.67	$24,620,171.47
B-21-DF-22-0001	$3,041,657.88	$18,350,303.84
B-21-DZ-22-0001	$662,378.79	$5,716,855.79
B-22-DF-22-0001	$0.00	$553,011.84
Program Funds Drawdown	$3,704,036.67	$24,620,171.47
B-21-DF-22-0001	$3,041,657.88	$18,350,303.84
B-21-DZ-22-0001	$662,378.79	$5,716,855.79
B-22-DF-22-0001	$0.00	$553,011.84
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$3,704,036.67	$24,620,171.47
Louisiana Office of Community Development	$3,704,036.67	$24,620,171.47
B-21-DF-22-0001	$3,041,657.88	$18,350,303.84
B-21-DZ-22-0001	$662,378.79	$5,716,855.79
B-22-DF-22-0001	$0.00	$553,011.84
Most Impacted and Distressed Expended	$3,122,312.62	$13,408,881.08
B-21-DF-22-0001	$2,702,685.25	$10,549,559.95
B-21-DZ-22-0001	$419,627.37	$1,110,255.84
B-22-DF-22-0001	$0.00	$1,749,065.29
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Payment of rental or hotel lodging for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway and until the home becomes safe/habitable.

Location Description:

Multiple Parish

Activity Progress Narrative:

3/31/2026: Expenditures this quarter were for payment of rental or hotel lodging and/or moving and storage assistance for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway through state managed construction until the home is complete and deemed safe/habitable. kp
3/9/2026: L/D reduced by 500K (from 7.5M to 7M). dm

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1358/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	11	1480/175	367/75	1884/250	98.04
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	11	1480/175	367/75	1884/250	98.04

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	61	1158
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	61	1158
Monitoring/Technical Assistance Visits	0	0

Report/Letter Issued	0	1