

Grantee: Louisiana

Grant: B-25-DU-22-0001

July 1, 2025 thru September 30, 2025 Performance

|                                                     |                                         |                                                 |
|-----------------------------------------------------|-----------------------------------------|-------------------------------------------------|
| <b>Grant Number:</b><br>B-25-DU-22-0001             | <b>Obligation Date:</b>                 | <b>Award Date:</b>                              |
| <b>Grantee Name:</b><br>Louisiana                   | <b>Contract End Date:</b><br>06/10/2031 | <b>Review by HUD:</b><br>Original - In Progress |
| <b>Grant Award Amount:</b><br>\$117,946,000.00      | <b>Grant Status:</b><br>Active          | <b>QPR Contact:</b><br>No QPR Contact Found     |
| <b>LOCCS Authorized Amount:</b><br>\$117,946,000.00 | <b>Estimated PI/RL Funds:</b><br>\$0.00 |                                                 |
| <b>Total Budget:</b><br>\$117,946,000.00            |                                         |                                                 |

Disasters:

Declaration Number  
FEMA-4817-LA

Narratives

No Narratives Found

| Overall                                     | This Report Period | To Date          |
|---------------------------------------------|--------------------|------------------|
| Total Projected Budget from All Sources     | \$0.00             | \$117,946,000.00 |
| Total Budget                                | \$0.00             | \$117,946,000.00 |
| Total Obligated                             | \$0.00             | \$115,946,000.00 |
| Total Funds Drawdown                        | \$256,204.73       | \$256,204.73     |
| Program Funds Drawdown                      | \$256,204.73       | \$256,204.73     |
| Program Income Drawdown                     | \$0.00             | \$0.00           |
| Program Income Received                     | \$0.00             | \$0.00           |
| Total Funds Expended                        | \$256,204.73       | \$256,204.73     |
| HUD Identified Most Impacted and Distressed | \$0.00             | \$0.00           |
| <b>Other Funds</b>                          | \$ 0.00            | \$ 0.00          |
| Match Funds                                 | \$ 0.00            | \$ 0.00          |
| Non-Match Funds                             | \$ 0.00            | \$ 0.00          |

Funds Expended

| Overall                                   | This Period   | To Date       |
|-------------------------------------------|---------------|---------------|
| Louisiana Office of Community Development | \$ 256,204.73 | \$ 256,204.73 |

## Progress Toward Required Numeric Targets

| Requirement                  | Target          | Projected       | Actual       |
|------------------------------|-----------------|-----------------|--------------|
| Overall Benefit Percentage   | 70.00%          | 80.33%          | .21%         |
| Overall Benefit Amount       | \$77,034,090.00 | \$88,398,960.00 | \$230,460.48 |
| Limit on Public Services     | \$17,691,900.00 | \$ .00          | \$ .00       |
| Limit on Admin/Planning      | \$23,589,200.00 | \$7,897,300.00  | \$ .00       |
| Limit on Admin               | \$5,897,300.00  | \$5,897,300.00  | \$ .00       |
| Most Impacted and Distressed | \$94,356,800.00 | \$99,043,830.00 | \$ .00       |

## Overall Progress Narrative:

10/16/2025: The Restore 24 Program opened survey submittal on 5/1/2025. As of quarter ending 9/30/2025, there were 1,125 surveys submitted, and of those, 1,037 homeowners were invited to submit an application. There were 661 applications that have been submitted and 541 environmental reviews completed. The program deadline for application submittal is 11/3/2025, after which the focus will be on damage assessments and award determinations. There has not yet been any grant funds obligated or disbursed to applicants.

## Project Summary

| Project #, Project Title                       | This Report            | To Date                |                        |
|------------------------------------------------|------------------------|------------------------|------------------------|
|                                                | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 3130, 3130-Administration                      | \$0.00                 | \$5,897,300.00         | \$0.00                 |
| 3131, 3131-Restore Louisiana Homeowner Program | \$256,204.73           | \$110,048,700.00       | \$256,204.73           |
| 3132, 3132-State Planning                      | \$0.00                 | \$2,000,000.00         | \$0.00                 |
| 9999, Restricted Balance                       | \$0.00                 | \$0.00                 | \$0.00                 |

## Activities

|             |                                                 |
|-------------|-------------------------------------------------|
| Project # / | 3131 / 3131-Restore Louisiana Homeowner Program |
|-------------|-------------------------------------------------|

Grantee Activity Number: 65FRHO6701

Activity Title: Restore LA Homeowner - LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3131

Projected Start Date:

12/21/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

3131-Restore Louisiana Homeowner Program

Projected End Date:

12/31/2030

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Community Development

| Overall                                   | Jul 1 thru Sep 30, 2025 | To Date         |
|-------------------------------------------|-------------------------|-----------------|
| Total Projected Budget from All Sources   | \$0.00                  | \$86,598,960.00 |
| Total Budget                              | \$0.00                  | \$86,598,960.00 |
| Total Obligated                           | \$0.00                  | \$86,598,960.00 |
| Total Funds Drawdown                      | \$230,460.48            | \$230,460.48    |
| Program Funds Drawdown                    | \$230,460.48            | \$230,460.48    |
| Program Income Drawdown                   | \$0.00                  | \$0.00          |
| Program Income Received                   | \$0.00                  | \$0.00          |
| Total Funds Expended                      | \$230,460.48            | \$230,460.48    |
| Louisiana Office of Community Development | \$230,460.48            | \$230,460.48    |
| Most Impacted and Distressed Expended     | \$0.00                  | \$0.00          |
| Other Funds                               | \$ 0.00                 | \$ 0.00         |
| Match Funds                               | \$ 0.00                 | \$ 0.00         |
| Non-Match Funds                           | \$ 0.00                 | \$ 0.00         |

Other Funds:

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

Activity Description:

The Restore Louisiana Homeowner Assistance Program (RLHP) will provide critical support to homeowners impacted by Hurricane Francine. The program will cover eligible costs for the repair, replacement, or elevation of storm damaged homes. This activity is for Low to Moderate Income Households.

Location Description:

Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist, St. Mary and Terrebonne parishes

Activity Progress Narrative:

10/16/25: Funds disbursed in Quarter ending 9/30/2025 are for program delivery expenditures such as Restore 24 program development, survey intake with a total of 1,125 submitted and application intake with a total of 661 submitted. A total of 527 applications submitted that are considered LMI.

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Elevated Structures         | 0                  | 0/0                                |
| # of Properties                  | 0                  | 0/775                              |
| # of Section 3 Labor Hours       | 0                  | 0/0                                |
| # of Substantially Rehabilitated | 0                  | 0/775                              |
| # of Targeted Section 3 Labor    | 0                  | 0/0                                |
| # of Total Labor Hours           | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/775                              |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/775                              |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/629                              | 0/146 | 0/775 | 0        |
| # Owner         | 0                  | 0   | 0     | 0/629                              | 0/146 | 0/775 | 0        |
| # Renter        | 0                  | 0   | 0     | 0/0                                | 0/0   | 0/0   | 0        |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 65FRHO6702

Activity Title: Restore LA Homeowner - UN

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
3131

**Projected Start Date:**  
12/22/2024

**Benefit Type:**  
Direct Benefit (Households)

**National Objective:**  
Urgent Need

**Activity Status:**  
Under Way

**Project Title:**  
3131-Restore Louisiana Homeowner Program

**Projected End Date:**  
12/31/2030

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Louisiana Office of Community Development

| Overall                                   | Jul 1 thru Sep 30, 2025 | To Date         |
|-------------------------------------------|-------------------------|-----------------|
| Total Projected Budget from All Sources   | \$0.00                  | \$21,649,740.00 |
| Total Budget                              | \$0.00                  | \$21,649,740.00 |
| Total Obligated                           | \$0.00                  | \$21,649,740.00 |
| Total Funds Drawdown                      | \$25,744.25             | \$25,744.25     |
| Program Funds Drawdown                    | \$25,744.25             | \$25,744.25     |
| Program Income Drawdown                   | \$0.00                  | \$0.00          |
| Program Income Received                   | \$0.00                  | \$0.00          |
| Total Funds Expended                      | \$25,744.25             | \$25,744.25     |
| Louisiana Office of Community Development | \$25,744.25             | \$25,744.25     |
| Most Impacted and Distressed Expended     | \$0.00                  | \$0.00          |
| Other Funds                               | \$ 0.00                 | \$ 0.00         |
| Match Funds                               | \$ 0.00                 | \$ 0.00         |
| Non-Match Funds                           | \$ 0.00                 | \$ 0.00         |

Other Funds:

| Overall     | This Period | To Date |
|-------------|-------------|---------|
| Match Funds | \$ 0.00     | \$ 0.00 |

Activity Description:

The Restore Louisiana Homeowner Assistance Program (RLHP) will provide critical support to homeowners impacted by Hurricane Francine. The program will cover eligible costs for the repair, replacement, or elevation of storm damaged homes. This activity is for Urgent Need Households.

Location Description:

Ascension, Assumption, Jefferson, Lafourche, St. Charles, St. James, St. John the Baptist, St. Mary and Terrebonne parishes

Activity Progress Narrative:

10/16/2025: Funds disbursed in Quarter ending 9/30/2025 are for program delivery expenditures such as Restore 24 program development, survey intake with a total of 1,125 submitted and application intake with a total of 661 submitted. A total of 134 applications submitted are determined Urgent Need.

Accomplishments Performance Measures

|                                  | This Report Period | Cumulative Actual Total / Expected |
|----------------------------------|--------------------|------------------------------------|
|                                  | Total              | Total                              |
| # of Elevated Structures         | 0                  | 0/0                                |
| # of Properties                  | 0                  | 0/66                               |
| # of Section 3 Labor Hours       | 0                  | 0/0                                |
| # of Substantially Rehabilitated | 0                  | 0/66                               |
| # of Targeted Section 3 Labor    | 0                  | 0/0                                |
| # of Total Labor Hours           | 0                  | 0/0                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 0/66                               |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 0/66                               |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/66  | 0        |
| # Owner         | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/66  | 0        |
| # Renter        | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None