



**CDBG Program Allocations, Obligations, and Expenditures
2016 Floods
January 2026
Report Date: 02/02/2026**

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	93.14%
1st Allocation	437,800,000	12/23/2016	4/4/17 - 4/4/2027	% Increase Over Previous Month	0.00%
2nd Allocation	1,219,172,000	3/31/2017	4/4/17 - 4/4/2027	% of Grant POP	87.50%
3rd Allocation	51,435,000	3/1/2018	4/4/17 - 4/4/2027		
Total Allocation	1,708,407,000				

Housing Programs	Hud Approved APA # 26			As Reported in the DRGR					
	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Program	1,010,507,679	97,100	1,010,604,780	1,010,507,679	97,100	1,007,671,634	2,933,146	99.71%	0.00%
Solution 4	37,708,796	111,783	37,820,579	37,053,066	767,513	36,001,907	1,818,672	95.19%	0.05%
Pecan Acres	-	-	-	-	-	-	-	0.00%	0.00%
Interim Housing	4,964,275	-	4,964,275	4,964,275	-	4,964,275	-	100.00%	0.00%
Flood Insurance Assistance Program	324,519	580	325,099	325,099	-	325,099	-	100.00%	0.00%
Neighborhood Landlord Program	26,911,946.29	1,424.13	26,913,370	26,913,370	-	22,136,305	4,777,066	82.25%	0.64%
Neighborhood Landlord Program Phase II	2,560,424	-	2,560,424	2,560,424	-	2,277,236	283,187	88.94%	0.00%
Neighborhood Landlord Program Phase III	4,526,538	-	4,526,538	4,526,538	-	4,264,277	262,261	94.21%	0.64%
Multifamily Rental Gap Program	12,953,851	737.79	12,954,589	12,954,589	-	12,953,851	738	99.99%	0.00%
Piggyback Program	73,656,948	4,850.90	73,661,799	73,661,799	-	72,689,064	972,735	98.68%	0.04%
Rapid Rehousing Program	11,000,000	-	11,000,000	10,248,347	751,653	10,248,347	751,653	93.17%	0.00%
Permanent Supportive Housing Services Program	5,000,000	-	5,000,000	5,000,000	-	4,231,990	768,010	84.64%	0.00%
Resilient and Mixed Income Piggyback Program	104,395,654	25,955.64	104,421,609	104,421,609	-	104,301,541	120,068	99.89%	0.00%
Soft Second Program	5,952,429	47,571.18	6,000,000	6,000,000	-	6,000,000	-	100.00%	0.00%
Safe Haven Program	3,605,919	2,981.66	3,608,900	3,608,008	892	3,608,008	892	99.98%	0.00%
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	9,911,580	-	9,911,580	9,911,580	-	9,911,580	-	100.00%	0.00%
Cypress at Ardendale - Affordable Rental Housing	7,966,730	17,892.41	7,984,623	7,966,730	17,892	6,672,840	1,311,783	83.57%	0.00%
Rural Repair and Rehabilitation Program	12,000,000	-	12,000,000	12,000,000	-	1,241,494	10,758,506	10.35%	*-13.5%
OCD CDBG Homeownership (OCHO) Pilot Program	8,000,000	64,524.43	8,064,524	8,000,000	64,524	5,886,213	2,178,312	72.99%	0.33%
Middle-Market Loan Program (MMLP)	33,572,506	245,570.47	33,818,076	33,818,076	-	33,815,394	2,683	99.99%	4.81%
Fast GAP A Program	5,031,611	780.00	5,032,391	5,032,391	-	4,964,109	68,283	98.64%	0.00%
Subtotal	1,380,551,404	621,752	1,381,173,156	1,379,473,582	1,699,574	1,354,165,162	27,007,994	98.04%	0.02%

Economic Development Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan and Grant Program	38,671,714	-	38,671,714	38,671,714	-	38,671,714	-	100.00%	0.00%
Louisiana Farm Recovery Grant Program	19,741,171	-	19,741,171	19,741,171	-	19,741,171	-	100.00%	0.00%
Subtotal	58,412,885	-	58,412,885	58,412,885	-	58,412,885	-	100.00%	0.00%

Infrastructure Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
FEMA Nonfederal Share Match	113,345,837	394,978	113,740,815	105,000,000	8,740,815	51,038,587	62,702,228	44.87%	0.02%
Resilient Communities Infrastructure	3,846,000	-	3,846,000	-	3,846,000	-	3,846,000	0.00%	0.00%
Subtotal	117,191,837	394,978	117,586,815	105,000,000	12,586,815	51,038,587	66,548,228	43.41%	0.02%

Public Service Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
First Responders Public Services	1,691,140	-	1,691,140	1,691,140	-	1,691,140	-	100.00%	0.00%
PRO Louisiana Workforce Development Program	8,500,000	-	8,500,000	8,500,000	-	4,445,925	4,054,075	52.31%	3.25%
Subtotal	10,191,140	-	10,191,140	10,191,140	-	6,137,065	4,054,075	60.22%	2.71%

Administration and Planning	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Watershed Modeling and Planning	53,707,752	854,000	54,561,752	53,707,752	854,000	43,867,115	10,694,637	80.40%	0.88%
Regional Capacity Building Grant	7,198,102	1,898	7,200,000	7,198,102	1,898	4,591,544	2,608,456	63.77%	0.72%
Administration	81,153,880	694,150	81,848,030	81,153,880	694,150	75,428,231	6,419,799	92.16%	1.54%
Subtotal	142,059,734	1,550,048	143,609,782	142,059,734	1,550,048	123,886,889	19,722,893	86.27%	1.25%

Grant Total	1,708,407,000	2,566,778	1,710,973,778	1,695,137,341	15,836,437	1,593,640,589	117,333,189	93.14%	0.14%
--------------------	----------------------	------------------	----------------------	----------------------	-------------------	----------------------	--------------------	---------------	--------------

Allocations = Funds approved by HUD in Action Plan Amendments

*Negative % increase do to voucher revisions