



**CDBG Program Allocations, Obligations, and Expenditures
2016 Floods
February 2026
Report Date: 03/02/2026**

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	93.76%
1st Allocation	437,800,000	12/23/2016	4/4/17 - 4/4/2027	% Increase Over Previous Month	0.62%
2nd Allocation	1,219,172,000	3/31/2017	4/4/17 - 4/4/2027	% of Grant POP	88.33%
3rd Allocation	51,435,000	3/1/2018	4/4/17 - 4/4/2027		
Total Allocation	1,708,407,000				

Housing Programs	Hud Approved APA # 26			As Reported in the DRGR					
	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Program	1,010,507,679	69,074	1,010,576,753	1,010,507,679	69,074	1,007,668,754	2,907,999	99.71%	0.00%
Solution 4	37,708,796	111,783	37,820,579	37,053,066	767,513	36,028,932	1,791,647	95.26%	0.07%
Pecan Acres	-	-	-	-	-	-	-	0.00%	0.00%
Interim Housing	4,964,275	-	4,964,275	4,964,275	-	4,964,275	-	100.00%	0.00%
Flood Insurance Assistance Program	324,519	580	325,099	325,099	-	325,099	-	100.00%	0.00%
Neighborhood Landlord Program	26,911,946.29	1,424	26,913,370	26,913,370	-	22,136,305	4,777,066	82.25%	0.00%
Neighborhood Landlord Program Phase II	2,560,424	-	2,560,424	2,560,424	-	2,277,236	283,187	88.94%	0.00%
Neighborhood Landlord Program Phase III	4,526,538	1,318	4,527,856	4,526,538	1,318	4,281,747	246,108	94.56%	0.36%
Multifamily Rental Gap Program	12,953,851	738	12,954,589	12,954,589	-	12,953,851	738	99.99%	0.00%
Piggyback Program	73,656,948	4,851	73,661,799	73,661,799	-	72,704,675	957,124	98.70%	0.02%
Rapid Rehousing Program	11,000,000	-	11,000,000	10,248,347	751,653	10,248,347	751,653	93.17%	0.00%
Permanent Supportive Housing Services Program	5,000,000	-	5,000,000	5,000,000	-	4,231,990	768,010	84.64%	0.00%
Resilient and Mixed Income Piggyback Program	104,395,654	25,956	104,421,609	104,421,609	-	104,302,217	119,393	99.89%	0.00%
Soft Second Program	5,952,429	47,571	6,000,000	6,000,000	-	6,000,000	-	100.00%	0.00%
Safe Haven Program	3,605,919	2,982	3,608,900	3,608,008	892	3,608,008	892	99.98%	0.00%
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	9,911,580	-	9,911,580	9,911,580	-	9,911,580	-	100.00%	0.00%
Cypress at Ardendale - Affordable Rental Housing	7,966,730	17,892	7,984,623	7,966,730	17,892	6,672,840	1,311,783	83.57%	0.00%
Rural Repair and Rehabilitation Program	12,000,000	-	12,000,000	12,000,000	-	2,550,282	9,449,718	21.25%	*-13.5%
OCD CDBG Homeownership (OCHO) Pilot Program	8,000,000	64,524	8,064,524	8,000,000	64,524	5,892,899	2,171,626	73.07%	0.08%
Middle-Market Loan Program (MMLP)	33,572,506	244,990	33,817,496	33,817,496	-	33,817,496	-	100.00%	0.01%
Fast GAP A Program	5,031,611	780.00	5,032,391	4,964,109	68,283	4,964,109	68,283	98.64%	0.00%
Subtotal	1,380,551,404	594,464	1,381,145,867	1,379,404,719	1,741,148	1,355,540,641	25,605,227	98.15%	0.10%

Economic Development Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan and Grant Program	38,671,714	-	38,671,714	38,671,714	-	38,671,714	-	100.00%	0.00%
Louisiana Farm Recovery Grant Program	19,741,171	-	19,741,171	19,741,171	-	19,741,171	-	100.00%	0.00%
Subtotal	58,412,885	-	58,412,885	58,412,885	-	58,412,885	-	100.00%	0.00%

Infrastructure Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
FEMA Nonfederal Share Match	113,345,837	394,978	113,740,815	105,000,000	8,740,815	57,921,299	55,819,515	50.92%	6.05%
Resilient Communities Infrastructure	3,846,000	-	3,846,000	-	3,846,000	-	3,846,000	0.00%	0.00%
Subtotal	117,191,837	394,978	117,586,815	105,000,000	12,586,815	57,921,299	59,665,515	49.26%	5.85%

Public Service Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
First Responders Public Services	1,691,140	-	1,691,140	1,691,140	-	1,691,140	-	100.00%	0.00%
PRO Louisiana Workforce Development Program	8,500,000	-	8,500,000	8,500,000	-	4,445,925	4,054,075	52.31%	0.00%
Subtotal	10,191,140	-	10,191,140	10,191,140	-	6,137,065	4,054,075	60.22%	0.00%

Administration and Planning	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Watershed Modeling and Planning	53,707,752	854,000	54,561,752	53,707,752	854,000	44,699,400	9,862,352	81.92%	1.53%
Regional Capacity Building Grant	7,198,102	5,545	7,203,647	7,198,102	5,545	4,838,678	2,364,969	67.17%	3.40%
Administration	81,153,880	694,150	81,848,030	81,153,880	694,150	76,644,385	5,203,646	93.64%	1.49%
Subtotal	142,059,734	1,553,695	143,613,429	142,059,734	1,553,695	126,182,463	17,430,966	87.86%	1.60%

Grant Total	1,708,407,000	2,543,136	1,710,950,136	1,695,068,478	15,881,658	1,604,194,354	106,755,783	93.76%	0.62%
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Allocations = Funds approved by HUD in Action Plan Amendments

*Negative % increase do to voucher revisions