



CDBG Program Allocations, Obligations, and Expenditures
2016 Floods
December 2025
Report Date: 01/05/2026

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	93.14%
1st Allocation	437,800,000	12/23/2016	4/4/17 - 4/4/2027	% Increase Over	
2nd Allocation	1,219,172,000	3/31/2017	4/4/17 - 4/4/2027	Previous Month	0.31%
3rd Allocation	51,435,000	3/1/2018	4/4/17 - 4/4/2027	% of Grant POP	86.67%
Total Allocation	1,708,407,000				

Housing Programs	Hud Approved APA # 26			As Reported in the DRGR					
	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Program	1,010,507,679	97,100	1,010,604,780	1,010,507,679	97,100	1,007,659,244	2,945,535	99.71%	0.00%
Solution 4	37,708,796	111,783	37,820,579	37,053,066	767,513	35,982,854	1,837,725	95.14%	0.76%
Pecan Acres	-	-	-	-	-	-	-	0.00%	0.00%
Interim Housing	4,964,275	-	4,964,275	4,964,275	-	4,964,275	-	100.00%	0.00%
Flood Insurance Assistance Program	324,519	580	325,099	325,099	-	325,099	-	100.00%	0.00%
Neighborhood Landlord Program	26,911,946.29	1,424.13	26,913,370	26,913,370	-	21,964,555	4,948,815	81.61%	0.04%
Neighborhood Landlord Program Phase II	2,560,424	-	2,560,424	2,560,424	-	2,277,236	283,187	88.94%	0.18%
Neighborhood Landlord Program Phase III	4,526,538	-	4,526,538	4,526,538	-	4,235,526	291,012	93.57%	27.69%
Multifamily Rental Gap Program	12,953,851	737.79	12,954,589	12,954,589	-	12,953,851	738	99.99%	0.01%
Piggyback Program	73,656,948	4,850.90	73,661,799	73,661,799	-	72,656,520	1,005,278	98.64%	0.00%
Rapid Rehousing Program	11,000,000	-	11,000,000	10,248,347	751,653	10,248,347	751,653	93.17%	0.00%
Permanent Supportive Housing Services Program	5,000,000	-	5,000,000	5,000,000	-	4,231,990	768,010	84.64%	0.00%
Resilient and Mixed Income Piggyback Program	104,395,654	25,955.64	104,421,609	104,421,609	-	104,299,790	121,820	99.88%	0.05%
Soft Second Program	5,952,429	47,571.18	6,000,000	6,000,000	-	6,000,000	-	100.00%	0.00%
Safe Haven Program	3,605,919	2,981.66	3,608,900	3,608,008	892	3,608,008	892	99.98%	0.00%
Louisiana Military Dept - Affordable Rental Housing Program (LMD-ARHP)	9,911,580	-	9,911,580	9,911,580	-	9,911,580	-	100.00%	0.00%
Cypress at Ardendale - Affordable Rental Housing	7,966,730	17,892.41	7,984,623	7,966,730	17,892	6,672,840	1,311,783	83.57%	4.27%
Rural Repair and Rehabilitation Program	12,000,000	-	12,000,000	12,000,000	-	2,865,624	9,134,376	23.88%	18.89%
OCD CDBG Homeownership (OCHO) Pilot Program	8,000,000	64,524.43	8,064,524	6,400,000	1,664,524	5,859,619	2,204,905	72.66%	0.76%
Middle-Market Loan Program (MMLP)	33,572,506	245,570.47	33,818,076	33,818,076	-	32,189,492	1,628,584	95.18%	0.00%
Fast GAP A Program	5,031,611	780.00	5,032,391	5,032,391	-	4,964,109	68,283	98.64%	0.00%
Subtotal	1,380,551,404	621,752	1,381,173,156	1,377,873,582	3,299,574	1,353,870,559	27,302,597	98.02%	0.31%

Economic Development Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan and Grant Program	38,671,714	-	38,671,714	38,671,714	-	38,671,714	-	100.00%	0.00%
Louisiana Farm Recovery Grant Program	19,741,171	-	19,741,171	19,741,171	-	19,741,171	-	100.00%	0.00%
Subtotal	58,412,885	-	58,412,885	58,412,885	-	58,412,885	-	100.00%	0.00%

Infrastructure Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
FEMA Nonfederal Share Match	113,345,837	394,978	113,740,815	105,000,000	8,740,815	51,018,274	62,722,541	44.85%	-0.18%
Resilient Communities Infrastructure	3,846,000	-	3,846,000	-	3,846,000	-	3,846,000	0.00%	0.00%
Subtotal	117,191,837	394,978	117,586,815	105,000,000	12,586,815	51,018,274	66,568,541	43.39%	-0.18%

Public Service Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
First Responders Public Services	1,691,140	-	1,691,140	1,691,140	-	1,691,140	-	100.00%	0.00%
PRO Louisiana Workforce Development Program	8,500,000	-	8,500,000	8,500,000	-	4,169,833	4,330,167	49.06%	0.97%
Subtotal	10,191,140	-	10,191,140	10,191,140	-	5,860,973	4,330,167	57.51%	0.81%

Administration and Planning	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Watershed Modeling and Planning	53,707,752	854,000	54,561,752	53,707,752	854,000	43,389,262	11,172,490	79.52%	0.10%
Regional Capacity Building Grant	7,198,102	1,898	7,200,000	7,198,102	1,898	4,539,492	2,660,508	63.05%	0.49%
Administration	81,153,880	692,832	81,846,712	81,153,880	692,832	74,164,247	7,682,465	90.61%	1.28%
Subtotal	142,059,734	1,548,730	143,608,465	142,059,734	1,548,730	122,093,002	21,515,463	85.02%	0.79%

Grant Total	1,708,407,000	2,565,460	1,710,972,460	1,693,537,341	17,435,119	1,591,255,693	119,716,767	93.00%	0.31%
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Allocations = Funds approved by HUD in Action Plan Amendments