

NDR CDBG Program Allocations, Obligations, and Expenditures for June 2025

Report Date: 7/1/2025

Appropriations and Allocations (2014)	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	96.51%
	92,629,249	12/19/2016	12/19/2016 - 9/20/2029	% Increase over Last Month	0.02%
				% of Grant POP	66.75%

	HUD Approved APA #8	As Reported in the DRGR					
Isle de Jean Charles	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Isle de Jean Charles	48,379,249	48,379,249	-	47,009,147	1,370,102	97.2%	0.00%

La Safe Fund	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
La Safe Fund	39,750,000	39,493,537	256,463	38,144,589	1,605,411	95.96%	0.00%

Administration, Planning, and Technical Assistance**	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration*	4,500,000	4,500,000	-	4,238,509	261,491	94.19%	0.47%

NDR CDBG Program Totals	92,629,249	92,372,786	256,463	89,392,245	3,237,004	96.51%	0.02%
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Allocations = Funds approved by HUD in Action Plan Amendments