

Grantee: Louisiana

Grant: B-13-DS-22-0002

January 1, 2025 thru March 31, 2025 Performance

Grant Number: B-13-DS-22-0002	Obligation Date:	Award Date:
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$92,629,249.00	Grant Status: Active	QPR Contact: Amanda Clark
LOCCS Authorized Amount: \$92,629,249.00	Estimated PI/RL Funds: \$1,000,000.00	
Total Budget: \$93,629,249.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

Louisiana has unique value as a priceless commercial hub and a vital buoy of America’s national security interests. The source of this value, our working coast, contains 40 percent of our nation’s wetlands, sources 25 percent of its petrochemicals, provides 26 percent of its seafood supply, and handles 20 percent of its waterborne commerce, with 500 million tons of cargo passing through Louisiana’s deep-draft ports and navigation channels annually. In addition, our coast is, in itself, a protective barrier. Louisiana has been on the frontlines of an environmental battle for multiple generations. Louisiana’s vulnerabilities – land loss, subsidence, and sea level rise – are conditions that will impact all coastal areas in the United States. We need a plan to address the impacts of these vulnerabilities on coastal communities in a systematic way and on a large scale.

Louisiana intends to remain on the cutting edge in developing the next generation of resilient solutions. We have developed the nation’s first comprehensive Coastal Master Plan (CMP) specifically tasked with rebuilding and preserving our coast. The CMP is updated every five years. Unfortunately, we know that a “resilience gap” still exists. Even if all the work in the CMP were to be completed, the human piece of the equation is still not being given the attention that is necessary to appropriately reduce risk and vulnerability. That is the problem we set out to solve.

LA SAFE FUND

To that end, we have developed a resilience policy framework called Louisiana’s Strategic Adaptations for Future Environments (LA SAFE). Through this resilience policy framework, we have come to accept hard truths: Our coast is disappearing. Land loss is going to get worse before it gets better – as will our exposure to risk. The LA SAFE Fund is our mechanism to work with local communities, exchange best available information, and develop project-based solutions in accordance with the Resettle, Retrofit and Reshape typologies. We believe this is an opportunity to pivot from our long-term recovery efforts of the last decade toward a more resilient future, both for Louisiana and the nation as a whole.

ISLE DE JEAN CHARLES RESETTLEMENT

The Isle de Jean Charles Band of Biloxi-Chitimacha-Choctaw located in coastal Terrebonne Parish, a region that leads the world in land loss, is ideally positioned to develop and test resettlement adaptive methodologies because their need to resettle has become urgent. With the loss of more than 98 percent of the land, however, relocation is inevitable; only 320 acres remain of what was a 22,400-acre Island in 1955.

A new settlement will provide tribal members an opportunity to relocate to disaster resilient and energy efficient housing, while offering the tribe a space to build cultural resilience. A new settlement offers an opportunity for the tribe to rebuild their homes and secure their culture on safe ground.

An additional \$4,250,000.00 in funds are not currently listed within NDR’s legislative appropriation. This money consists of \$3,025,561.85 from Katrina/Rita Grant 1, \$974,438.15 from Katrina/Rita Grant 2, and \$250,000 from the state CDBG program.

MID-URN Areas:

Each of the six target areas (Jefferson Parish, Plaquemines Parish, St. John the Baptist Parish, St. Tammany Parish, Coastal Lafourche Parish, Coastal Terrebonne Parish) are located in parishes covered by Hurricane Isaac’s Presidential major disaster declaration in 2012.

Jefferson, Plaquemines, St. John the Baptist, St. Tammany Parishes
HUD has previously determined these parishes to be “Most Impacted” locations as a result of 2012’s Hurricane Isaac.

Coastal Lafourche Parish
Census Tracts 209, 210, 211, 212, 213:These tracts all respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.

Coastal Terrebonne Parish
Census Tracts 11, 13, 14:These tracts respectively sustained damage to more than 100 homes, and are therefore eligible as “Most Impacted” areas.
Census Tract 12.02:This tract includes the community of Chauvin. It is eligible as a Most Impacted area based on environmental degradation characteristics. Census Tract 12.02 experienced damage to wetlands and barrier islands from Hurricane Isaac, reducing protection from future hurricanes and placing local economies and households in surrounding areas at greater risk.

Key Agencies, Partners, Positions, Personnel:

Key Personnel

Gina Campo – Executive Director
Kelvin Hill – Housing Director
Sydney Pino – Deputy Director Housing
Micaela Conor - ED & Infrastructure Programs Director
Susan Nealy – Deputy Director ED & Infrastructure Programs
Anita Harrell - Housing Manager

Key Partners

Pan American Engineers (PAE) – PAE brings to the team many years of experience as project and administrative management consultants. The team at PAE works as the lead manager for the LA SAFE and Resettlement Projects under the supervision of the Resilience Policy and Program Administrator.

Chicago Bridge & Iron (CB&I) – CB&I works as one of three parish captains on the LA SAFE project. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CB&I is responsible for Plaquemines Parish and Lafourche Parish.

GCR – GCR works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. GCR is responsible for St. Tammany Parish and Jefferson Parish.

Center for Planning Excellence (CPEX) - CPEX works as one of three parish captains on the LA SAFE program. The role of the parish captain is to oversee two of the six parishes eligible for the LA SAFE program. CPEX is responsible for St. John the Baptist Parish and Terrebonne Parish.

Waggoner & Ball Architects – Waggoner & Ball Architects works as the in-shop design lead for the LA SAFE program. Most, although not all, graphics used for community meetings, workshops, and documents will be designed by the team at Waggoner & Ball.

Concordia, LLC – Concordia is working as the community and outreach engagement lead. The tasks provided are mostly focused on the organization and creation of material used to engage stakeholders during community meetings and workshops. The team at Concordia are well known for their ability to engage residents in an innovative fashion that produces results.

University of New Orleans Center for Hazards Assessment, Response, and Technology (UNO-CHART) – The applied social sciences hazards center housed at the University of New Orleans is providing research, review, and analysis of the project. Specifically, the role of UNO-CHART during this project to is provide valuable input as to how the project can be scaled and replicated in the future.

Lowlander Center – Resettlement of Isle de Jean Charles cultural liaison.

Coastal Protection and Restoration Authority (CPRA) – The CPRA is a valuable partner for the State of Louisiana’s NDR program due to the agency’s ability to provide the best available data that outlines Louisiana’s current and future risk.

Foundation for Louisiana (FFL) – The State’s OCD-DRU has entered into a partnership with the FFL because each identified that concurrent work could be performed that would allow for leveraged work, funding and resources. The foundation has extensive partnerships with non-governmental organizations (NGOs) and community leaders across Louisiana’s coastal zone of which can be used to perform community engagement that reaches more people. This partnership does not involve any exchanging of funds between OCD and FFL.

Jefferson Parish – The Parish of Jefferson is a partner withthe State of Louisiana due to its unmet needs identified asa result of Hurricane Isaac. Jefferson Parish applied separately during the National Disaster Resilience Competition (NDRC) and failed to receive funding; however, the parish and the state entered into a partnership soon after due to the fact that the LA SAFE program is best served as a regional program that is inclusive of as many parishes as possible.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$92,651,576.92
Total Budget	\$0.00	\$92,401,576.92

Total Obligated	\$0.00	\$92,401,576.92
Total Funds Drawdown	\$1,804,183.32	\$88,847,583.66
Program Funds Drawdown	\$1,804,183.32	\$88,018,164.51
Program Income Drawdown	\$0.00	\$829,419.15
Program Income Received	\$0.00	\$481,948.10
Total Funds Expended	\$1,804,183.32	\$88,847,362.66
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 250,000.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 250,000.00

Funds Expended

Overall	This Period	To Date
City of Gretna	\$ 0.00	\$ 2,149,997.50
Louisiana Housing Corporation	\$ 0.00	\$ 7,145,163.72
Office of Community Development (OCD), Disaster	\$ 508,322.91	\$ 59,117,696.09
Plaquemines Community C.A.R.E. Centers Foundation, Inc	\$ 0.00	\$ 1,932,218.43
Plaquemines Parish Government	\$ 0.00	\$ 4,672,303.05
St. John the Baptist Parish	\$ 0.00	\$ 6,466,774.22
St. Tammany Parish Government	\$ 1,295,860.41	\$ 2,735,933.65
Terrebonne Parish	\$ 0.00	\$ 4,107,277.50
Town of Jean Lafitte	\$ 0.00	\$ 519,998.50

Other Funds:

Overall	This Period	To Date
Non-Matching Funds	\$ 0.00	\$ 250,000.00
L-CDBG	\$ 0.00	\$ 250,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	99.36%	94.24%
Overall Benefit Amount	\$41,187,461.43	\$80,627,252.27	\$77,631,327.49
Minimum Supporting Leverage	\$.00	\$.00	\$.00
Minimum Direct Leverage	\$250,000.00	\$500,000.00	\$.00
Limit on Public Services	\$13,894,387.35	\$1,932,218.43	\$1,932,218.43
Limit on Admin/Planning	\$18,525,849.80	\$11,254,326.15	\$10,696,257.67
Limit on Admin	\$4,631,462.45	\$4,596,405.00	\$4,167,036.02
Most Impacted and Distressed	\$92,629,249.00	\$.00	\$.00

Overall Progress Narrative:

In 2025 Q1, OCD partnered with the South Central Planning and Development Commission (SCPDC) to support long-term resiliency and recovery objectives for the project. Eligible Option B applicants are still working with Jericho Road to purchase newly constructed homes at the new Isle.

Also, in 2025 Q1, progress continues for NDR grant’s second project, LA SAFE, as projects move closer to completion, the LA SAFE program is rounding out to an end. The majority of the projects are either complete, near completion, or in closeout. Louisiana Wetlands Education Center OCD NDR project funding is (100%) expended, but the project is ongoing. Plaquemines Harbor of Refuge is 100% complete and project closeout is in progress. St. John Airline and Main Complete Streets is 100% complete and project closeout is in progress. St. Tammany – Blue-Green Safe Haven (50% complete) with the Entrance Phase of the construction complete. Part 2 of this project, the Campus Improvement Phase, construction is underway and is estimated to be complete by May 2025.

NOTE: For all activities in this QPR with no narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
LTC, Long Term Commitments	\$0.00	\$0.00	\$0.00
NDR-3065, State Admin and Planning - NDR	\$63,007.42	\$4,500,000.00	\$4,042,863.38
NDR-3066, Isle de Jean Charles Relocation - NDR	\$445,315.49	\$48,379,249.00	\$47,148,275.69
NDR-3067, La Safe Fund - NDR	\$1,295,860.41	\$39,750,000.00	\$36,827,025.44
OV, Outcome Values	\$0.00	\$0.00	\$0.00
SL, Supporting Leverage	\$0.00	\$0.00	\$0.00

Activities

Project # /	NDR-3065 / State Admin and Planning - NDR
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Grantee Activity Number: 66NADM1001 - NDR
Activity Title: State Administration

Activity Type: Administration	Activity Status: Under Way
Project Number: NDR-3065	Project Title: State Admin and Planning - NDR
Projected Start Date: 12/28/2016	Projected End Date: 09/30/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: NA	Responsible Organization: Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$63,007.42	\$4,070,631.02
Program Funds Drawdown	\$63,007.42	\$4,042,863.38
Program Income Drawdown	\$0.00	\$27,767.64
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$63,007.42	\$4,070,631.02
Office of Community Development (OCD), Disaster	\$63,007.42	\$4,070,631.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
This activity is to cover the administrative cost of running the LA SAFE program and the Resettlement of Isle de Jean Charles project.

Location Description:
Baton Rouge, LA

Activity Progress Narrative:
Expenditures this quarter were for state administrative expenses of the NDR grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / NDR-3066 / Isle de Jean Charles Relocation - NDR

Grantee Activity Number: 55NISL1401 - NDR
Activity Title: IDJC Construction

Activity Type: Construction of new housing	Activity Status: Under Way
Project Number: NDR-3066	Project Title: Isle de Jean Charles Relocation - NDR
Projected Start Date: 03/01/2017	Projected End Date: 09/30/2025
Benefit Type: Direct Benefit (Households)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,044,241.26
Total Budget	\$0.00	\$11,044,241.26
Total Obligated	\$0.00	\$11,044,241.26
Total Funds Drawdown	\$445,315.49	\$10,857,377.54
Program Funds Drawdown	\$445,315.49	\$10,116,833.66
Program Income Drawdown	\$0.00	\$740,543.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$445,315.49	\$10,857,377.54
Office of Community Development (OCD), Disaster	\$445,315.49	\$10,857,377.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Homes will be designed in a way that preserves the integrity and character of Isle de Jean Charles and its residents while ensuring that they are designed using the best practices in resilient building and energy efficiency to date. The community will include a multitude of households that will be energy efficient, ADA accessible, and designed in a way that recognize the tribal identity that is and has been present on the Isle de Jean Charles for generations. In addition to households, the community will also have a community center, green space, and other amenities that seek to enhance and preserve quality of life.

Location Description:

Terrebonne, LA

Activity Progress Narrative:

Expenditures this quarter were for costs associated with maintenance activities at The New Isle.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	41/34
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	41/35
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	41/35

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	23/28	13/7	41/35	87.80
# Owner	0	0	0	23/28	13/7	41/35	87.80
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
Project # /	NDR-3067 / La Safe Fund - NDR

Grantee Activity Number: 52NSAF6601 - NDR
Activity Title: Safe Haven Blue-Green Campus

Activity Type:
Rehabilitation/reconstruction of public facilities
Project Number:
NDR-3067
Projected Start Date:
09/30/2018
Benefit Type:
Direct Benefit (Persons)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
La Safe Fund - NDR
Projected End Date:
09/30/2025
Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,395,000.00
Total Budget	\$0.00	\$5,395,000.00
Total Obligated	\$0.00	\$5,395,000.00
Total Funds Drawdown	\$1,295,860.41	\$2,735,933.65
Program Funds Drawdown	\$1,295,860.41	\$2,735,933.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,295,860.41	\$2,735,933.65
St. Tammany Parish Government	\$1,295,860.41	\$2,735,933.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
To achieve the goals laid out in this project, stormwater retention ponds, enhanced entryway features, new pathways and signage, and a pavilion will be built.

Location Description:
The St. Tammany Blue-Green Campus & Trails project is a Community Nonstructural Mitigation/Flood Risk Reduction as well as Resilient Infrastructure project that will enhance detention capabilities in a critical drainage area adjacent to Cane Bayou, protecting campus facilities and surrounding neighborhood residences.

Activity Progress Narrative:
Expenditures this quarter were for admin rendered Jan - Dec. 2024, design rendered April 2024 and Sept - Dec. 2024, and construction tasks rendered Oct. - Dec. 2024.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Elevated Structures	0		0/0	
# of public facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/450	0/450	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 55NSAF4102 - NDR
Activity Title: Living Mitigation Acq of Prop

Activity Type: Acquisition of relocation properties	Activity Status: Cancelled
Project Number: NDR-3067	Project Title: La Safe Fund - NDR
Projected Start Date: 09/30/2018	Projected End Date: 02/04/2025
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Terrebonne Parish

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Lake Boudreaux Living Mitigation project is a Resilient Infrastructure and Community Nonstructural Mitigation/Flood Risk Reduction project that will be a model for how certain geographies think through a future with increasing flood risk. This project will operate as one of multiple lines of defense that will work together to protect the people and property of Terrebonne Parish. This project will create over 300 acres of terraces and marshland within the Morganza to the Gulf risk reduction system that will assist in reducing the impacts of storm surge. The terraces also have environmental benefits such as enhancing submerged aquatic vegetation growth, restoring habitats, and trapping suspended sediments generated by wind and wave action.

Location Description:

In Terrebonne Parish, Louisiana.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	60.99
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	OV / Outcome Values
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Grantee Activity Number: OV-NISL-ECONOMIC

Activity Title: Isle de Jean Charles Outcome Value - Economic

Activity Type:	Activity Status:
NDR - Economic Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the Isle de Jean Charles Relocation project, and will count the number of permits for new housing unit development attributable to Isle de Jean Charles Resettlement project. The baseline for this measure is 0, and the projection is 31.

It will also use income verification for beneficiaries to determine the population currently residing in housing costing in excess of 30% of annual income, relative to those populations for whom new unit development will yield housing expense < 30% of annual income. The baseline for this measure is 0, and the projection is 31.

Location Description:

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# affordable housing units	0	0/0
# home construction permits	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: OV-NISL-ENVIRONMENTAL

Activity Title: Isle de Jean Charles Outcome Value - Environmental

Activity Type:	Activity Status:
NDR - Environmental Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the number of acres of greenspace created or preserved. The baseline for this measure is 0, and the projection is 100.

Location Description:

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: OV-NISL-RESILIENCE

Activity Title: Isle de Jean Charles Outcome Value - Resilience

Activity Type:	Activity Status:
NDR - Resilience Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the following:

- Number of resilience project community launch meetings (baseline is 0, projection is 6)
- Number of homes retrofitted with resiliency measures (baseline is 0, projection is 31)
- Number of cubic feet storm water retention capacity (baseline is 0, projection is 500)

Project scoping (finalize scope), identification of stakeholders and initial outreach (first public meeting held), plan development (first draft completed), plan vetting (second public meeting held), implementation (plan finalized/complete)

Location Description:

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# cubic feet storm water	0	0/0
# of homes retrofitted with	0	0/0
# resilience project community	-47	0/0
# resilience project plans	-16	0/0
# resilience project plans	-16	0/0
# resilience projects scoped	-16	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: OV-NISL-SOCIAL

Activity Title: Isle de Jean Charles Outcome Value - Social

Activity Type:	Activity Status:
NDR - Social Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the Isle de Jean Charles Relocation project, and will measure the following:

- Number of people at community meetings (baseline is 0, and the projection is 180)
- Number of community meetings (baseline is 0, and the projection is 6)
- Number of people relocated (baseline is 0, and the projection is 90)
- Number of households relocated (baseline is 0, and the projection is 31)
- Increase in average resident satisfaction score, before and after relocation (baseline and projection to be determined by first Quarterly Performance Review of grant)

Location Description:

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# average resident community	0	0/0
# community meetings	-47	0/0
# households relocated	0	0/0
# people relocated	0	0/0
# stakeholders at community	-452	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: OV-NSAF-ECONOMIC

Activity Title: LA SAFE Outcome Value - Economic

Activity Type:	Activity Status:
NDR - Economic Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the La Safe Fund project and will describe the amout of real estate value added to a defined area of a redevelopment project. The baseline is \$0, and the projection is \$40 million.

Location Description:

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
\$ value of redevelopment	-39750000	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: OV-NSAF-ENVIRONMENTAL

Activity Title: LA SAFE Outcome Value - Environmental

Activity Type:	Activity Status:
NDR - Environmental Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the La Safe Fund project, and will measure the number of acres of greenspace created or preserved. The baseline for this measure is 0, and the projection is 50.

Location Description:

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of acres of greenspace	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: OV-NSAF-RESILIENCE

Activity Title: LA SAFE Outcome Value - Resilience

Activity Type:	Activity Status:
NDR - Resilience Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the La Safe Fund project. It will measure the number of parishes and/or municipalities to incorporate the LA SAFE resilience policy framework. Alternatively, a counting of those parishes and/or municipalities to create their own resilience strategies and/or plans using LA SAFE as a guide.

- Number of resilience project community launch meetings (baseline is 0, projection is 18)
- Number of cubic feet storm water retention capacity (baseline is 0, projection is 500)
- Number of resilience project plans vetted (ie, second meeting held; baseline is 0, projection is 6)
- Number of resilience project plans drafted (baseline is 0, projection is 6)
- Number of resilience project plans scoped (baseline is 0, projection is 6)
- Number of resilience project plans finalized (baseline is 0, projection is 6)
- Number of jurisdictions with enacted resiliency plans / ordinances (baseline is 0, projection is 6)

Location Description:

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# cubic feet storm water	0	0/0
# jurisdictions with enacted	0	0/0
# resilience project community	-79	0/0
# resilience project plans	-7	0/0
# resilience project plans	-7	0/0
# resilience project plans	-7	0/0
# resilience projects scoped	-7	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: OV-NSAF-SOCIAL

Activity Title: LA SAFE Outcome Value - Social

Activity Type:	Activity Status:
NDR - Social Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the La Safe Fund project, and will measure the following:

- Number of people attending community meetings regarding the LaSafe Fund or or projects/programs/initiatives funded therein (baseline is 0, projection is 540)
- Number of community meetings regarding the LaSafe Fund or or projects/programs/initiatives funded therein (baseline is 0, projection is 18)

Location Description:

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# community meetings	-79	0/0
# people at community	-3244	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: OV-OVERALL-RESILIENCE

Activity Title: Overall Outcome Value - Resilience

Activity Type:	Activity Status:
NDR - Resilience Value	Under Way
Project Number:	Project Title:
OV	Outcome Values
Projected Start Date:	Projected End Date:
03/01/2017	09/30/2025
Benefit Type:	Completed Activity Actual End Date:
Area Benefit (Census)	
National Objective:	Responsible Organization:
NA	Office of Community Development (OCD), Disaster

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This outcome value is associated with the State of Louisiana's Long Term Commitment for the Comprehensive Resiliency Pilot Program. Success will be determined by the number of parishes with completed and enacted plans and ordinances. The baseline for this is 29; the projection is 40.

Location Description:

Throughout the State of Louisiana.

Activity Progress Narrative:

Activity was accidentally cancelled. Then activity status was changed back to underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# jurisdictions with enacted	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	6	384
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	6	384
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	0