



**CDBG Program Allocations, Obligations, and Expenditures
2020/2021 Disasters**

January 2026

Report Date: 2/2/2026

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	53.34%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	1.64%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031	% of Grant POP	37.22%
Total Allocation	3,154,115,000				

Restore 20 Louisiana Homeowner Programs	HUD Approved APA #s	As Reported in the DRGR							
	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Assistance Program	1,352,627,723	-	1,352,627,723	1,352,627,723	-	1,195,680,490	156,947,233	88.40%	2.75%
RLHP Flood Insurance Assistance Program	4,750,000	-	4,750,000	4,750,000	-	3,306,806	1,443,194	69.62%	1.93%
RLHP Interim Housing Assistance Program	32,500,000	-	32,500,000	32,500,000	-	23,038,395	9,461,605	70.89%	6.53%
Subtotal	1,389,877,723	-	1,389,877,723	1,389,877,723	-	1,222,025,691	167,852,032	87.92%	2.84%

Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Rental Restoration and Development Program	41,100,000	-	41,100,000	37,100,000	4,000,000	4,238,062	36,861,938	10.31%	0.00%
Permanent Supportive Housing Program	31,000,000	-	31,000,000	30,952,197	47,804	52,436	30,947,565	0.17%	0.00%
Rapid Rehousing Program	25,000,000	-	25,000,000	25,000,000	-	9,914,253	15,085,747	39.66%	1.41%
Resilient and Mixed Income Gap Funding Program (PRIME)	578,320,019	-	578,320,019	578,320,019	-	274,827,838	303,492,181	47.52%	1.36%
Soft Second Program	15,000,000	-	15,000,000	15,000,000	-	6,577,462	8,422,538	43.85%	0.41%
Middle-Market Loan Program (MMLP)	51,039,129	-	51,039,129	51,039,129	-	31,744,738	19,294,391	62.20%	2.61%
Homeless and Housing Stability Development Program	26,000,000	-	26,000,000	26,000,000	-	69,551	25,930,449	0.27%	0.07%
SWIFT Non-Federal Match	3,000,000	-	3,000,000	2,265,528	734,472	69,324	2,930,676	2.31%	0.00%
Subtotal	770,459,148	-	770,459,148	765,676,873	4,782,275	327,493,663	442,965,485	42.51%	1.25%

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan Program*	111,150,714	-	111,150,714	111,150,714	-	95,660,742	15,489,972	86.1%	0.17%
Subtotal	111,150,714	-	111,150,714	111,150,714	-	95,660,742	15,489,972	86.1%	0.17%

Restore 20 Louisiana Infrastructure and Public Services	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Infrastructure Program (PA Match)	152,788,036	-	152,788,036	108,449,738	44,338,298	15,469,065	137,318,971	10.12%	0.00%
HMGF Global Match Program	113,370,439	-	113,370,439	113,370,439	-	-	113,370,439	0.00%	0.00%
Local and Regional Watershed Projects and Programs	20,000,000	-	20,000,000	20,000,000	-	-	20,000,000	0.00%	0.00%
Resilient Communities Infrastructure Program	465,000,000	-	465,000,000	436,663,230	28,336,770	12,057,782	452,942,218	2.59%	0.51%
Subtotal	751,158,475	-	751,158,475	545,112,969	206,045,506	27,526,847	723,631,628	3.66%	0.32%

Administration and Planning	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration	128,368,940	-	128,368,940	128,368,940	-	9,734,174	118,634,766	7.58%	0.13%
Planning	3,100,000	-	3,100,000	3,100,000	-	-	3,100,000	0.00%	0.00%
Subtotal	131,468,940	-	131,468,940	131,468,940	-	9,734,174	121,734,766	7.40%	0.13%

Grant Total	3,154,115,000	-	3,154,115,000	2,943,287,218	210,827,782	1,682,441,117	1,471,673,883	53.34%	1.64%
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Allocated Funds Remaining = Allocations less Total Expended