



**CDBG Program Allocations, Obligations, and Expenditures
2020/2021 Disasters**

February 2026

Report Date: 3/2/2026

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	54.80%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	1.46%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031		
Total Allocation	3,154,115,000			% of Grant POP	38.07%

Restore 20 Louisiana Homeowner Programs	HUD Approved APA #s	As Reported in the DRGR							
	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Assistance Program	1,352,627,723	18,686	1,352,646,409	1,352,627,723	-	1,231,114,949	121,512,774	91.02%	2.62%
RLHP Flood Insurance Assistance Program	4,750,000	-	4,750,000	4,750,000	-	3,371,720	1,378,280	70.98%	1.37%
RLHP Interim Housing Assistance Program	32,500,000	-	32,500,000	32,500,000	-	23,144,495	9,355,505	71.21%	0.33%
Subtotal	1,389,877,723	18,686	1,389,896,409	1,389,877,723	-	1,257,631,164	132,246,559	90.49%	2.56%

Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Rental Restoration and Development Program	41,100,000	-	41,100,000	37,100,000	4,000,000	4,507,023	36,592,977	10.97%	0.65%
Permanent Supportive Housing Program	31,000,000	-	31,000,000	30,952,197	47,804	43,007	30,956,993	0.14%	*-0.03%
Rapid Rehousing Program	25,000,000	-	25,000,000	25,000,000	-	10,377,245	14,622,755	41.51%	1.85%
Resilient and Mixed Income Gap Funding Program (PRIME)	578,320,019	-	578,320,019	578,320,019	-	279,730,503	298,589,516	48.37%	0.85%
Soft Second Program	15,000,000	-	15,000,000	15,000,000	-	6,922,718	8,077,282	46.15%	2.30%
Middle-Market Loan Program (MMLP)	51,039,129	-	51,039,129	51,039,129	-	34,619,347	16,419,782	67.83%	5.63%
Homeless and Housing Stability Development Program	26,000,000	-	26,000,000	26,000,000	-	69,551	25,930,449	0.27%	0.00%
SWIFT Non-Federal Match	3,000,000	-	3,000,000	2,265,528	734,472	69,324	2,930,676	2.31%	0.00%
Subtotal	770,459,148	-	770,459,148	765,676,873	4,782,275	336,338,718	434,120,430	43.65%	1.15%

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan Program*	111,150,714	-	111,150,714	111,150,714	-	95,660,742	15,489,972	86.1%	0.00%
Subtotal	111,150,714	-	111,150,714	111,150,714	-	95,660,742	15,489,972	86.1%	0.00%

Restore 20 Louisiana Infrastructure and Public Services	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Infrastructure Program (PA Match)	152,788,036	-	152,788,036	108,449,738	44,338,298	15,681,066	137,106,970	10.26%	0.14%
HMGF Global Match Program	113,370,439	-	113,370,439	113,370,439	-	-	113,370,439	0.00%	0.00%
Local and Regional Watershed Projects and Programs	20,000,000	-	20,000,000	20,000,000	-	-	20,000,000	0.00%	0.00%
Resilient Communities Infrastructure Program	465,000,000	-	465,000,000	436,066,129	28,933,871	13,239,835	451,760,165	2.85%	0.25%
Subtotal	751,158,475	-	751,158,475	544,515,867	206,642,608	28,920,902	722,237,573	3.85%	0.19%

Administration and Planning	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration	128,368,940	-	128,368,940	128,368,940	-	9,857,980	118,510,960	7.68%	0.10%
Planning	3,100,000	-	3,100,000	3,100,000	-	-	3,100,000	0.00%	0.00%
Subtotal	131,468,940	-	131,468,940	131,468,940	-	9,857,980	121,610,960	7.50%	0.09%

Grant Total	3,154,115,000	18,686	3,154,133,686	2,942,690,117	211,424,883	1,728,409,506	1,425,705,494	54.80%	1.46%
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*Negative variance due to voucher revisions