

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for September 2025

Report Date: 10/1/2025

	Congressional Appropriation	Executed by HUD	Period of Performance	Overall Funds Expended	46.49%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	1.84%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031	% of Grant POP	33.44%
	3,154,115,000				

	HUD Approved APA6		as reported in DRGR				
Restore 20 Louisiana Homeowner Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Assistance Program	1,352,627,723	1,352,627,723	-	1,059,903,858	292,723,865	78.36%	3.06%
RLHP Flood Insurance Assistance Program	4,750,000	4,750,000	-	3,086,737	1,663,263	64.98%	2.75%
RLHP Interim Housing Assistance Program	32,500,000	32,500,000	-	17,180,790	15,319,210	52.86%	0.36%
	1,389,877,723	1,389,877,723	-	1,080,171,385	309,706,338	77.72%	3.00%

Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Rental Restoration and Development Program	41,100,000	41,100,000	-	3,547,933	37,552,067	8.63%	0.26%
Permanent Supportive Housing Program	31,000,000	30,952,197	47,804	2,180	30,997,820	0.01%	0.01%
Rapid Rehousing Program	25,000,000	24,900,000	100,000	8,639,052	16,360,948	34.56%	0.80%
Resilient and Mixed Income Gap Funding Program (PRIME)	578,320,019	578,320,019	-	233,808,787	344,511,232	40.43%	2.31%
Housing Buyouts			-		-	0.00%	0.00%
Soft Second Program	15,000,000	15,000,000	-	5,899,925	9,100,075	39.33%	0.30%
Middle-Market Loan Program (MMLP)	51,039,129	51,039,129	-	20,586,933	30,452,196	40.34%	1.30%
Homeless and Housing Stability Development Program	26,000,000	26,000,000	-	36,179	25,963,821	0.14%	0.08%
SWIFT Non-Federal Match	3,000,000	100,000	2,900,000	67,445	2,932,555	2.25%	0.01%
	770,459,148	767,411,345	3,047,804	272,588,435	497,870,713	35.38%	1.87%

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan Program*	111,150,714	111,150,714	-	88,024,321	23,126,393	79.2%	0.41%
	111,150,714	111,150,714	-	88,024,321	23,126,393	79.2%	0.41%

Restore 20 Louisiana Infrastructure and Public Services	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Infrastructure Program (PA Match)	152,788,036	49,269,275	103,518,761	10,157,406	142,630,630	6.65%	0.52%
HMGP Global Match Program	113,370,439		113,370,439		113,370,439	0.00%	0.00%
Local and Regional Watershed Projects and Programs	20,000,000		20,000,000		20,000,000	0.00%	0.00%
Resilient Communities Infrastructure Program	465,000,000	421,356,788	43,643,212	6,675,071	458,324,929	1.44%	0.13%
	751,158,475	470,626,063	280,532,412	16,832,477	734,325,998	2.24%	0.19%

Administration and Planning	Allocations	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration	128,368,940	128,368,940	-	8,577,631	119,791,309	6.68%	0.15%
Planning	3,100,000	3,100,000	-	-	3,100,000	0.00%	0.00%
	131,468,940	131,468,940	-	8,577,631	122,891,309	6.52%	0.15%

						% Expended	% Increase over Last Month
2020/21 Disasters CDBG Program Totals	3,154,115,000	2,870,534,785	283,580,215	1,466,194,248	1,687,920,752	46.49%	1.84%

Allocated Funds Remaining = Allocations less Total Expended

* Due to budgets changes made in APA 6, Total % Increase over Last Month will be restored on next month's expenditure report.