

2020/21 Disasters CDBG Program Allocations, Obligations, and Expenditures for June 2025

Report Date: 7/01/25

| | Congressional Appropriation | Executed by HUD | Period of Performance | Overall Funds Expended | 40.01% |
|----------------|-----------------------------|-----------------|-----------------------|--------------------------------|--------|
| 1st Allocation | 1,050,267,000 | 9/28/2022 | 9/28/2022 - 9/27/2031 | % Increase over previous month | 2.04% |
| 2nd Allocation | 1,272,346,000 | 11/4/2022 | 11/4/2022 - 9/27/2031 | % of Grant POP | 30.65% |
| 3rd Allocation | 831,502,000 | 9/27/2023 | 9/27/2023 - 9/27/2031 | | |
| | 3,154,115,000 | | | | |

| | HUD Approved APA6 | | as reported in DRGR | | | | |
|---|----------------------|----------------------|---------------------|-----------------------|---------------------------|---------------|----------------------------|
| Restore 20 Louisiana Homeowner Programs | Allocations | Obligations | Unobligated Amount | Total Expended | Allocated Funds Remaining | % Expended | % Increase over Last Month |
| Homeowner Assistance Program | 1,352,627,723 | 1,352,627,723 | - | 927,905,311.85 | 424,722,411 | 68.60% | 3.57% |
| RLHP Flood Insurance Assistance Program | 4,750,000 | 4,750,000 | - | 1,500,000.00 | 3,250,000 | 31.58% | 0.00% |
| RLHP Interim Housing Assistance Program | 32,500,000 | 32,500,000 | - | 11,748,066.57 | 20,751,933 | 36.15% | 5.08% |
| | 1,389,877,723 | 1,389,877,723 | - | 941,153,378.42 | 448,724,345 | 67.71% | |

| Rental Housing, Housing Assistance and Homelessness Prevention Program | Allocations | Obligations | Unobligated Amount | Total Expended | Allocated Funds Remaining | % Expended | % Increase over Last Month |
|--|--------------------|--------------------|--------------------|-----------------------|---------------------------|---------------|----------------------------|
| Rental Restoration and Development Program | 41,100,000 | 41,100,000 | - | 3,250,053.28 | 37,849,947 | 7.91% | 0.87% |
| Permanent Supportive Housing Program | 31,000,000 | 30,952,197 | 47,804 | - | 31,000,000 | 0.00% | 0.00% |
| Rapid Rehousing Program | 25,000,000 | 24,900,000 | 100,000 | 6,033,429.37 | 18,966,571 | 24.13% | 1.13% |
| Resilient and Mixed Income Gap Funding Program (PRIME) | 578,320,019 | 578,320,019 | - | 183,939,741.38 | 394,380,278 | 31.81% | 2.80% |
| Housing Buyouts | - | - | - | - | - | 0.00% | 0.00% |
| Soft Second Program | 15,000,000 | 15,000,000 | - | 5,267,422.42 | 9,732,578 | 35.12% | 0.52% |
| Middle-Market Loan Program (MMLP) | 51,039,129 | 51,039,129 | - | 15,737,965.48 | 35,301,164 | 30.84% | 3.48% |
| Homeless and Housing Stability Development Program | 26,000,000 | 26,000,000 | - | - | 26,000,000 | 0.00% | 0.00% |
| SWIFT Non-Federal Match | 3,000,000 | 100,000 | 2,900,000 | 66,277.50 | 2,933,723 | 2.21% | 0.04% |
| | 770,459,148 | 767,411,345 | 3,047,804 | 214,294,889.43 | 556,164,259 | 27.81% | * |

| Restore 20 Louisiana Economic Recovery and Revitalization Programs | Allocations | Obligations | Unobligated Amount | Total Expended | Allocated Funds Remaining | % Expended | % Increase over Last Month |
|--|--------------------|--------------------|--------------------|----------------------|---------------------------|--------------|----------------------------|
| Small Business Loan Program* | 111,150,714 | 111,150,714 | - | 85,295,016.96 | 25,855,697 | 76.7% | 0.69% |
| | 111,150,714 | 111,150,714 | - | 85,295,016.96 | 25,855,697 | 76.7% | * |

| Restore 20 Louisiana Infrastructure and Public Services | Allocations | Obligations | Unobligated Amount | Total Expended | Allocated Funds Remaining | % Expended | % Increase over Last Month |
|---|--------------------|--------------------|--------------------|----------------------|---------------------------|--------------|----------------------------|
| Infrastructure Program (PA Match) | 152,788,036 | 49,269,275 | 103,518,761 | 7,659,929.07 | 145,128,107 | 5.01% | 3.38% |
| HMGP Global Match Program | 113,370,439 | | 113,370,439 | | 113,370,439 | 0.00% | 0.00% |
| Local and Regional Watershed Projects and Programs | 20,000,000 | | 20,000,000 | | 20,000,000 | 0.00% | 0.00% |
| Resilient Communities Infrastructure Program | 465,000,000 | 408,497,976 | 56,502,024 | 5,436,595.91 | 459,563,404 | 1.17% | 0.21% |
| | 751,158,475 | 457,767,251 | 293,391,224 | 13,096,524.98 | 738,061,950 | 1.74% | * |

| Administration and Planning | Allocations | Obligations | Unobligated Amount | Total Expended | Allocated Funds Remaining | % Expended | % Increase over Last Month |
|-----------------------------|--------------------|--------------------|--------------------|---------------------|---------------------------|--------------|----------------------------|
| Administration | 128,368,940 | 128,368,940 | - | 8,111,676.67 | 120,257,263 | 6.32% | 0.39% |
| Planning | 3,100,000 | 3,100,000 | - | - | 3,100,000 | 0.00% | 0.00% |
| | 131,468,940 | 131,468,940 | - | 8,111,676.67 | 123,357,263 | 6.17% | * |

| | | | | | | % Expended | % Increase over Last Month |
|--|----------------------|----------------------|--------------------|-------------------------|----------------------|---------------|----------------------------|
| 2020/21 Disasters CDBG Program Totals | 3,154,115,000 | 2,857,675,973 | 296,439,027 | 1,261,951,486.46 | 1,892,163,514 | 40.01% | 2.04% |

Allocated Funds Remaining = Allocations less Total Expended

* Due to budgets changes made in APA 6, Total % Increase over Last Month will be restored on next month's expenditure report.