



**CDBG Program Allocations, Obligations, and Expenditures  
2020/2021 Disasters**

**December 2025**

Report Date: 1/5/2026

Allocations	Award Amount	Executed by HUD	Period of Performance	Overall Funds Expended	51.70%
1st Allocation	1,050,267,000	9/28/2022	9/28/2022 - 9/27/2031	% Increase over previous month	2.23%
2nd Allocation	1,272,346,000	11/4/2022	11/4/2022 - 9/27/2031		
3rd Allocation	831,502,000	9/27/2023	9/27/2023 - 9/27/2031	% of Grant POP	36.37%
<b>Total Allocation</b>	<b>3,154,115,000</b>				

Restore 20 Louisiana Homeowner Programs	HUD Approved APA #s	As Reported in the DRGR							
	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Homeowner Assistance Program	1,352,627,723	-	1,352,627,723	1,352,627,723	-	1,158,452,266	194,175,457	85.64%	1.90%
RLHP Flood Insurance Assistance Program	4,750,000	-	4,750,000	4,750,000	-	3,215,209	1,534,791	67.69%	0.26%
RLHP Interim Housing Assistance Program	32,500,000	-	32,500,000	32,500,000	-	20,916,135	11,583,865	64.36%	6.86%
<b>Subtotal</b>	<b>1,389,877,723</b>	<b>-</b>	<b>1,389,877,723</b>	<b>1,389,877,723</b>	<b>-</b>	<b>1,182,583,611</b>	<b>207,294,112</b>	<b>85.09%</b>	<b>2.01%</b>

Rental Housing, Housing Assistance and Homelessness Prevention Program	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Rental Restoration and Development Program	41,100,000	-	41,100,000	37,500,000	3,600,000	4,238,062	36,861,938	10.31%	0.00%
Permanent Supportive Housing Program	31,000,000	-	31,000,000	30,952,197	47,804	52,436	30,947,565	0.17%	0.13%
Rapid Rehousing Program	25,000,000	-	25,000,000	24,900,000	100,000	9,562,743	15,437,257	38.25%	0.26%
Resilient and Mixed Income Gap Funding Program (PRIME)	578,320,019	-	578,320,019	578,320,019	-	266,936,215	311,383,804	46.16%	1.09%
Soft Second Program	15,000,000	-	15,000,000	15,000,000	-	6,516,320	8,483,680	43.44%	0.00%
Middle-Market Loan Program (MMLP)	51,039,129	-	51,039,129	51,039,129	-	30,413,201	20,625,928	59.59%	2.42%
Homeless and Housing Stability Development Program	26,000,000	-	26,000,000	26,000,000	-	51,359	25,948,641	0.20%	0.00%
SWIFT Non-Federal Match	3,000,000	-	3,000,000	100,000	2,900,000	69,324	2,930,676	2.31%	0.00%
<b>Subtotal</b>	<b>770,459,148</b>	<b>-</b>	<b>770,459,148</b>	<b>763,811,345</b>	<b>6,647,804</b>	<b>317,839,659</b>	<b>452,619,489</b>	<b>41.25%</b>	<b>0.99%</b>

Restore 20 Louisiana Economic Recovery and Revitalization Programs	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Small Business Loan Program*	111,150,714	-	111,150,714	111,150,714	-	95,472,064	15,678,650	85.9%	0.00%
<b>Subtotal</b>	<b>111,150,714</b>	<b>-</b>	<b>111,150,714</b>	<b>111,150,714</b>	<b>-</b>	<b>95,472,064</b>	<b>15,678,650</b>	<b>85.9%</b>	<b>0.00%</b>

Restore 20 Louisiana Infrastructure and Public Services	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Infrastructure Program (PA Match)	152,788,036	-	152,788,036	49,269,275	103,518,761	15,469,065	137,318,971	10.12%	0.38%
HMGF Global Match Program	113,370,439	-	113,370,439	113,370,439	-	-	113,370,439	0.00%	0.00%
Local and Regional Watershed Projects and Programs	20,000,000	-	20,000,000	20,000,000	-	-	20,000,000	0.00%	0.00%
Resilient Communities Infrastructure Program	465,000,000	-	465,000,000	436,870,184	28,129,816	9,677,290	455,322,710	2.08%	0.11%
<b>Subtotal</b>	<b>751,158,475</b>	<b>-</b>	<b>751,158,475</b>	<b>486,139,488</b>	<b>265,019,017</b>	<b>25,146,355</b>	<b>726,012,120</b>	<b>3.35%</b>	<b>0.14%</b>

Administration and Planning	Allocations	Program Income Disbursed	Allocation Plus Program Income Exp	Obligations	Unobligated Amount	Total Expended	Allocated Funds Remaining	% Expended	% Increase over Last Month
Administration	128,368,940	-	128,368,940	128,368,940	-	9,568,129	118,800,811	7.45%	0.05%
Planning	3,100,000	-	3,100,000	3,100,000	-	-	3,100,000	0.00%	0.00%
<b>Subtotal</b>	<b>131,468,940</b>	<b>-</b>	<b>131,468,940</b>	<b>131,468,940</b>	<b>-</b>	<b>9,568,129</b>	<b>121,900,811</b>	<b>7.28%</b>	<b>0.05%</b>

<b>Grant Total</b>	<b>3,154,115,000</b>	<b>-</b>	<b>3,154,115,000</b>	<b>2,882,448,180</b>	<b>271,666,820</b>	<b>1,630,609,816</b>	<b>1,523,505,184</b>	<b>51.70%</b>	<b>1.16%</b>
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Allocated Funds Remaining = Allocations less Total Expended