

Grantee: Louisiana

Grant: P-21-LA-22-LDZ1

July 1, 2025 thru September 30, 2025 Performance

Grant Number: P-21-LA-22-LDZ1	Obligation Date:	Award Date:
Grantee Name: Louisiana	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$3,154,115,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$3,154,115,000.00

Disasters:

Declaration Number

FEMA-4606-LA
FEMA-4570-LA
FEMA-4559-LA
FEMA-4611-LA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$12,858,811.97	\$2,879,684,784.54
B-21-DF-22-0001	(\$1,548,730.50)	\$1,176,708,377.30
B-21-DZ-22-0001	(\$83,019.04)	\$921,120,200.78
B-22-DF-22-0001	\$14,490,561.51	\$781,856,206.46
Total Budget	\$12,858,811.97	\$2,879,684,784.54
B-21-DF-22-0001	(\$1,548,730.50)	\$1,176,708,377.30
B-21-DZ-22-0001	(\$83,019.04)	\$921,120,200.78
B-22-DF-22-0001	\$14,490,561.51	\$781,856,206.46
Total Obligated	\$12,858,811.97	\$2,870,534,784.54
B-21-DF-22-0001	(\$1,548,730.50)	\$1,172,090,245.56
B-21-DZ-22-0001	(\$83,019.04)	\$919,870,200.78
B-22-DF-22-0001	\$14,490,561.51	\$778,574,338.20
Total Funds Drawdown	\$201,212,632.50	\$1,461,278,266.11
B-21-DF-22-0001	\$51,396,810.69	\$519,409,473.85
B-21-DZ-22-0001	\$76,285,168.76	\$559,348,287.42
B-22-DF-22-0001	\$73,530,653.05	\$382,520,504.84
Program Funds Drawdown	\$201,212,632.50	\$1,461,278,266.11
B-21-DF-22-0001	\$51,396,810.69	\$519,409,473.85
B-21-DZ-22-0001	\$76,285,168.76	\$559,348,287.42
B-22-DF-22-0001	\$73,530,653.05	\$382,520,504.84
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00



B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$201,212,632.50	\$1,461,278,266.11
B-21-DF-22-0001	\$51,104,420.04	\$519,117,083.20
B-21-DZ-22-0001	\$76,577,559.41	\$559,640,678.07
B-22-DF-22-0001	\$73,530,653.05	\$382,520,504.84
HUD Identified Most Impacted and Distressed	\$148,345,708.17	\$990,372,335.78
B-21-DF-22-0001	\$34,601,664.19	\$384,020,665.33
B-21-DZ-22-0001	\$64,485,849.69	\$380,472,016.99
B-22-DF-22-0001	\$49,258,194.29	\$225,879,653.46
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Allen Parish Police Jury	\$ 0.00	\$ 0.00
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 0.00
Jefferson Parish	\$ 373,448.00	\$ 802,068.45
LHC	\$ 36,179.39	\$ 36,179.39
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 0.00
Lafourche Parish Government	\$ 0.00	\$ 85,346.20
Livingston Parish Council	\$ 292,390.65	\$ 448,942.48
Louisiana Housing Corporation	\$ 8,389,880.27	\$ 38,736,751.66
Louisiana Office of Community Development	\$ 9,695,368.65	\$ 31,063,324.14
Newcorp, Inc	\$ 16,261.54	\$ 2,168,158.91
North Delta Regional Planning & Development District	\$ 0.00	\$ 6,218.37
Ascension Parish Government	\$ 0.00	\$ 0.00
Office of Community Development (OCD), Disaster	\$ 465,364.97	\$ 8,538,938.18
Office of Community Development - Disaster Recovery Unit	\$ 178,960,662.77	\$ 1,289,074,627.42
Plaquemines Parish Government	\$ 12,838.75	\$ 116,028.50
Rapides Parish Police Jury	\$ 0.00	\$ 0.00
Regional Loan Corp.	\$ 27,954.21	\$ 4,370,847.95
South Central Planning & Development Commission	\$ 2,382,485.83	\$ 80,608,149.31
St. Bernard Parish Government	\$ 0.00	\$ 0.00
St. Charles Parish	\$ 0.00	\$ 70,965.00
St. Helena Parish	\$ 0.00	\$ 0.00
St. Helena Parish Police Jury	\$ 0.00	\$ 0.00
Beauregard Parish Police Jury	\$ 0.00	\$ 50,799.40
St. James Parish	\$ 68,125.00	\$ 530,815.97
St. John the Baptist Parish	\$ 0.00	\$ 0.00
Tangipahoa Parish	\$ 0.00	\$ 33,670.25
Terrebonne Parish	\$ 328,486.25	\$ 3,934,220.87
Vermilion Parish Police Jury	\$ 0.00	\$ 0.00
Washington Parish	\$ 2,510.00	\$ 44,510.00
CITY OF NEW ORLEANS	\$ 70,292.47	\$ 70,292.47
Calcasieu Parish Police Jury	\$ 10,000.00	\$ 165,557.44
Cameron Parish Police Jury	\$ 80,383.75	\$ 256,648.75
City of Lake Charles	\$ 0.00	\$ 65,205.00
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Iberville Parish	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-22-0001	70.00%	86.22%	35.56%
B-21-DZ-22-0001	70.00%	87.53%	48.52%
B-22-DF-22-0001	70.00%	77.21%	39.71%
Overall Benefit Amount			
B-21-DF-22-0001	\$847,278,365.43	\$961,166,289.01	\$430,442,758.67
B-21-DZ-22-0001	\$702,771,041.47	\$765,736,017.18	\$487,146,678.15
B-22-DF-22-0001	\$544,805,570.15	\$562,571,663.99	\$309,033,993.04
Limit on Public Services			
B-21-DF-22-0001	\$190,851,900.00	\$67,637,446.12	\$18,554,484.23
B-21-DZ-22-0001	\$157,540,050.00	\$38,128,156.56	\$10,320,547.48
B-22-DF-22-0001	\$124,725,300.00	\$29,278,084.10	\$574,274.34
Limit on Admin/Planning			
B-21-DF-22-0001	\$254,469,200.00	\$61,948,335.10	\$3,315,202.15
B-21-DZ-22-0001	\$210,053,400.00	\$46,308,369.33	\$9,239,208.50
B-22-DF-22-0001	\$166,300,400.00	\$53,208,328.36	\$555,230.42
Limit on Admin			
B-21-DF-22-0001	\$63,617,300.00	\$53,291,590.00	\$152,394.00
B-21-DZ-22-0001	\$52,513,350.00	\$39,977,468.37	\$8,701,510.41
B-22-DF-22-0001	\$41,575,100.00	\$41,575,100.00	\$0.00
Most Impacted and Distressed			
B-21-DF-22-0001	\$1,017,876,800.00	\$1,007,873,815.05	\$384,020,665.33
B-21-DZ-22-0001	\$840,213,600.00	\$813,938,974.37	\$380,472,016.99
B-22-DF-22-0001	\$665,201,600.00	\$584,188,511.06	\$225,879,653.46
Mitigation Set-aside			
B-21-DF-22-0001	\$165,958,000.00	\$116,561,796.90	\$2,598,183.87
B-21-DZ-22-0001	\$136,991,000.00	\$81,040,079.44	\$66,097.50
B-22-DF-22-0001	\$0.00	\$206,870,907.46	\$650,116.00

Overall Progress Narrative:

In 2025 Qtr 3, OCD continued making progress on the implementation of the following programs:

- FMA-SWIFT (Non-Federal Share Match Program)
- RLHP20 Flood Insurance Assistance Program;
- HMGP Global Match Program;
- Homeless and Housing Stability Development Program;
- RLHP20 Interim Housing Program;
- Middle-Market Loan Program;
- Nonfederal Share Match Program;
- Rapid Rehousing Program;
- Permanent Supportive Housing Program;
- Rental Restoration and Development;
- Resilient Communities Infrastructure Program;
- Resilient Mixed Income Gap Funding Program;
- Restore20 Louisiana Homeowner Program;
- Small Business Loan and Grant Program;
- Soft Second Mortgage Program;

Furthermore, OCD worked with its local, State, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those unmet needs. The progress on the individual programs comprising the Flood grant is as follows:

Restore20 Louisiana Homeowner Program



An additional 279 homeowners executed grant agreements with Restore for a total of 13,153 in obligated awards as of 9/30/2025. Of which, 1,184 projects were completed this quarter.

RLHP20 Interim Housing Assistance Program

As of 09/30/2025, there have been a total of 1684 Flood insurance policies purchased for LMI applicants of which 113 were during Quarter 3 2025.

RLHP20 Flood Insurance Assistance Program

As of 09/30/2025, there have been a total of 1684 Flood insurance policies purchased for LMI applicants of which 113 were during Quarter 3 2025.

Soft Second Mortgage Program

As of 9/30/2025, the Soft Second Program expended funds to assist 205 households with down payment and closing costs.

Middle-Market Loan Program

As on 9/30/2025, in the MMLP Program there are 4 active construction of multi-family affordable housing units in progress. Expenditures in Q3 included construction, project delivery, and admin costs.

Rental Restoration and Development (RRDP)

RRDP expects to award an estimated 127 applications, representing 222 affordable rental units. As of 9/30/2025, LHC received environmental clearances for 60 applications, executed 11 closings and issued 11 Notice to Proceeds. To date, 131 applications have been environmentally cleared, 55 closings executed, and 55 Notices to Proceed issued.

Permanent Supportive Housing Program

As of 9/30/2025, funds expended on activity delivery.

Rapid Rehousing Program

As of 9/30/2025, the Rapid Rehousing Program served 7 households with rehousing assistance -- 3 for Laura/Delta and 4 for Ida.

Resilient Mixed Income Gap Funding Program (PRIME)

As of 9/30/2025, LDI PRIME program has obligated awards for new construction of 45 affordable housing multi-family developments. Funds in Q3 have been used for construction, activity delivery, and admin. draws. The average completed construction for these projects is at 74%.

Infrastructure Program (PA Match) Nonfederal Share Match Program

As of 9/30/2025, funds were expended on Non-federal PA Match.

HMGP Global Match Program

As of 9/30/2025, there were no payments made during the quarter.

Nonfederal Share Match Program (FMA-SWIFT)

As of 9/30/2025, funds were used for professional/environmental services for nine (9) properties, three (3) in Iberville Parish and six (6) in Orleans Parish. Three (3) properties have been elevated.

Resilient Communities Infrastructure Program

As of 9/30/2025, the PRIME program has obligated awards for new construction of 45 affordable housing multi-family developments. Funds in Q3 have been used for construction, activity delivery, and administrative draws. The average completed construction for these projects is at 74%.

Small Business Loan and Grant Program

As of 6/30/2025, funds expended include: Laura/Delta - 56 loans and 3 activity delivery cost draws. In the Ida grant there were 2 loans and 3 activity delivery cost draws. Overall - 58 loans and 6 ADC draws.

Homeless and Housing Stability Development Program

As of 9/30/2025, funding was expended on activity delivery costs -- salaries, related benefits, and professional services.



Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3120, State Administration and Planning	\$465,364.97	\$131,468,940.00	\$8,538,938.18
B-21-DF-22-0001	\$0.00	\$50,893,840.00	\$329.88
B-21-DZ-22-0001	\$465,364.97	\$38,000,000.00	\$8,538,608.30
B-22-DF-22-0001	\$0.00	\$42,575,100.00	\$0.00
3121, Rental Housing Assistance and Homelessness Prev	\$58,292,256.47	\$770,459,148.00	\$272,587,145.90
B-21-DF-22-0001	\$11,453,470.49	\$347,846,158.00	\$51,408,646.83
B-21-DZ-22-0001	\$46,837,618.48	\$389,612,990.00	\$221,111,054.07
B-22-DF-22-0001	\$1,167.50	\$33,000,000.00	\$67,445.00
3122, Restore 20 Louisiana Infrastructure and Public	\$3,735,952.17	\$751,158,475.00	\$16,832,477.15
B-21-DF-22-0001	\$1,161,698.53	\$241,805,948.00	\$9,787,754.21
B-21-DZ-22-0001	\$2,397,287.39	\$249,352,527.00	\$6,293,075.27
B-22-DF-22-0001	\$176,966.25	\$260,000,000.00	\$751,647.67
3123, Restore 20 LA Economic Recovery and Revitalization	\$2,429,303.58	\$111,150,714.00	\$87,724,320.54
B-21-DF-22-0001	\$2,175,845.94	\$60,695,232.00	\$42,797,757.34
B-21-DZ-22-0001	\$253,457.64	\$50,455,482.00	\$44,926,563.20
B-22-DF-22-0001	\$0.00	\$0.00	\$0.00
3125, Restore 20 Louisiana Homeowner	\$136,289,755.31	\$1,389,877,723.00	\$1,075,595,384.34
B-21-DF-22-0001	\$36,605,795.73	\$571,104,822.00	\$415,414,985.59
B-21-DZ-22-0001	\$26,331,440.28	\$322,846,001.00	\$278,478,986.58
B-22-DF-22-0001	\$73,352,519.30	\$495,926,900.00	\$381,701,412.17
9999, Restricted Balance	\$0.00	(\$450,136,000.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	(\$1,050,267,000.00)	\$0.00
B-22-DF-22-0001	\$0.00	(\$831,502,000.00)	\$0.00

Grantee Program Summary

Local and Regional Watershed Projects and Programs

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: As of 9/30/2025, there were no payments made during the quarter.

FMA-SWIFT (Non-Federal Share Match)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: As of 9/30/2025, funds were used for professional/environmental services for nine (9) properties, three (3) in Iberville Parish and six (6) in Orleans Parish. Three (3) properties have been elevated.



Housing Buyouts

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: Program was removed in APA 6.

Flood Insurance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 4,750,000.00	\$ 0.00	\$ 3,800,000.00	\$ 0.00	\$ 950,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 750,000.00	\$ 0.00	\$ 600,000.00	\$ 0.00	\$ 150,000.00
B-21-DF-22-0001	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 3,200,000.00	\$ 0.00	\$ 800,000.00

Narrative: As of 09/30/2025, there have been a total of 1684 Flood insurance policies purchased for LMI applicants of which 113 were during Quarter 3 2025.

HMGP Global Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 113,370,439.00	\$ 0.00	\$ 113,370,439.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 49,352,527.00	\$ 0.00	\$ 49,352,527.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 64,017,912.00	\$ 0.00	\$ 64,017,912.00	\$ 0.00	\$ 0.00

Narrative: As of 9/30/2025, there were no payments made during the quarter.

Interim Housing Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 32,500,000.00	\$ 0.00	\$ 26,000,000.00	\$ 0.00	\$ 6,500,000.00
B-22-DF-22-0001	\$ 0.00	\$ 6,000,000.00	\$ 0.00	\$ 4,800,000.00	\$ 0.00	\$ 1,200,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 7,500,000.00	\$ 0.00	\$ 6,000,000.00	\$ 0.00	\$ 1,500,000.00
B-21-DF-22-0001	\$ 0.00	\$ 19,000,000.00	\$ 0.00	\$ 15,200,000.00	\$ 0.00	\$ 3,800,000.00

Narrative: As of 09/30/2025, there have been a total of 1,684 Flood insurance policies purchased for LMI applicants of which 113 were during Quarter 3 2025.

Middle-Market Loan Program (MMLP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 51,039,129.00	\$ 0.00	\$ 51,039,129.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 27,066,258.00	\$ 0.00	\$ 27,066,258.00	\$ 0.00	\$ 0.00



B-21-DF-22-0001	\$ 0.00	\$ 23,972,871.00	\$ 0.00	\$ 23,972,871.00	\$ 0.00	\$ 0.00
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Narrative:

As on 9/30/2025, in the MMLP Program there are 4 active construction of multi-family affordable housing units in progress. Expenditures in Q3 included construction, project delivery, and administrative costs.

Rental Restoration and Development (RRDP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 41,100,000.00	\$ 0.00	\$ 32,880,000.00	\$ 0.00	\$ 8,220,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 17,100,000.00	\$ 0.00	\$ 13,680,000.00	\$ 0.00	\$ 3,420,000.00
B-21-DF-22-0001	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 19,200,000.00	\$ 0.00	\$ 4,800,000.00

Narrative:

RRDP expects to award an estimated 127 applications, representing 222 affordable rental units. As of 9/30/2025, LHC received environmental clearances for 60 applications, executed 11 closings and issued 11 Notice to Proceeds. To date, 131 applications have been environmentally cleared, 55 closings executed, and 55 Notices to Proceed issued.

Resilient Mixed Income Gap Funding Program (PRIME)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 578,320,019.00	\$ 0.00	\$ 578,320,019.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 330,446,732.00	\$ 0.00	\$ 330,446,732.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 247,873,287.00	\$ 0.00	\$ 247,873,287.00	\$ 0.00	\$ 0.00

Narrative:

As of 9/30/2025, LDI PRIME program has obligated awards for new construction of 45 affordable housing multi-family developments. Funds in Q3 have been used for construction, activity delivery, and admin. draws. The average completed construction for these projects is at 74%.

Homeless and Housing Stability Development Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 26,000,000.00	\$ 0.00	\$ 20,800,000.00	\$ 0.00	\$ 5,200,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 26,000,000.00	\$ 0.00	\$ 20,800,000.00	\$ 0.00	\$ 5,200,000.00

Narrative:

As of 9/30/2025, funding was expended on activity delivery costs -- salaries, related benefits, and professional services.

Permanent Supportive Housing Program (PSHP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 31,000,000.00	\$ 0.00	\$ 24,800,000.00	\$ 0.00	\$ 6,200,000.00
B-22-DF-22-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 6,000,000.00	\$ 0.00	\$ 4,800,000.00	\$ 0.00	\$ 1,200,000.00

Narrative:

As of 9/30/2025, funds expended on activity delivery.



Rapid Rehousing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

Narrative: As of 9/30/2025, the Rapid Rehousing Program served 7 households with rehousing assistance -- 3 for Laura/Delta and 4 for Ida.

Resilient Communities Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 465,000,000.00	\$ 0.00	\$ 465,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 240,000,000.00	\$ 0.00	\$ 240,000,000.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 125,000,000.00	\$ 0.00	\$ 125,000,000.00	\$ 0.00	\$ 0.00

Narrative: As of 9/30/2025, funds expended were for planning costs related to applications/proposals, and grant management costs.

Soft Second Mortgage Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

Narrative: As of 9/30/2025, the Soft Second Program expended funds to assist 205 households with down payment and closing costs.

Small Business Loan and Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 111,150,714.00	\$ 0.00	\$ 88,920,572.00	\$ 0.00	\$ 22,230,142.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 50,455,482.00	\$ 0.00	\$ 40,364,386.00	\$ 0.00	\$ 10,091,096.00
B-21-DF-22-0001	\$ 0.00	\$ 60,695,232.00	\$ 0.00	\$ 48,556,186.00	\$ 0.00	\$ 12,139,046.00

Narrative: As of 9/30/2025, funds expended include: Laura/Delta - 1 Loan and 2 Activity Delivery Cost Draws. Ida - 24 loans and 7 Activity Delivery Cost Draws. Overall - 25 loans and 9 Activity Delivery Cost Draws.

Nonfederal Share Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 152,788,036.00	\$ 0.00	\$ 122,230,429.00	\$ 0.00	\$ 30,557,607.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



B-21-DZ-22-0001	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 80,000,000.00	\$ 0.00	\$ 20,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 52,788,036.00	\$ 0.00	\$ 42,230,429.00	\$ 0.00	\$ 10,557,607.00

Narrative: As of 9/30/2025, funds were used for professional/environmental services for nine (9) properties, three (3) in Iberville Parish and six (6) in Orleans Parish. Three (3) properties have been elevated.

Restore Louisiana Homeowner Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 1,352,627,723.00	\$ 0.00	\$ 1,082,102,179.00	\$ 0.00	\$ 270,525,544.00
B-22-DF-22-0001	\$ 0.00	\$ 489,926,900.00	\$ 0.00	\$ 391,941,520.00	\$ 0.00	\$ 97,985,380.00
B-21-DZ-22-0001	\$ 0.00	\$ 314,596,001.00	\$ 0.00	\$ 251,676,801.00	\$ 0.00	\$ 62,919,200.00
B-21-DF-22-0001	\$ 0.00	\$ 548,104,822.00	\$ 0.00	\$ 438,483,858.00	\$ 0.00	\$ 109,620,964.00

Narrative: An additional 279 homeowners executed grant agreements with Restore for a total of 13,153 in obligated awards as of 9/30/2025. Of which, 1,184 projects were completed this quarter.

Activities

Project # / 3120 / State Administration and Planning



Grantee Activity Number: 65LDAD4301

Activity Title: State Administration

Activity Type:

Administration

Project Number:

3120

Projected Start Date:

08/20/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration and Planning

Projected End Date:

09/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$128,368,940.00
B-21-DF-22-0001	\$0.00	\$49,893,840.00
B-21-DZ-22-0001	\$0.00	\$36,900,000.00
B-22-DF-22-0001	\$0.00	\$41,575,100.00
Total Budget	\$0.00	\$128,368,940.00
B-21-DF-22-0001	\$0.00	\$49,893,840.00
B-21-DZ-22-0001	\$0.00	\$36,900,000.00
B-22-DF-22-0001	\$0.00	\$41,575,100.00
Total Obligated	\$0.00	\$128,368,940.00
B-21-DF-22-0001	\$0.00	\$49,893,840.00
B-21-DZ-22-0001	\$0.00	\$36,900,000.00
B-22-DF-22-0001	\$0.00	\$41,575,100.00
Total Funds Drawdown	\$465,364.97	\$8,538,938.18
B-21-DF-22-0001	\$0.00	\$329.88
B-21-DZ-22-0001	\$465,364.97	\$8,538,608.30
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$465,364.97	\$8,538,938.18
B-21-DF-22-0001	\$0.00	\$329.88
B-21-DZ-22-0001	\$465,364.97	\$8,538,608.30
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$465,364.97	\$8,538,938.18
Office of Community Development (OCD), Disaster	\$465,364.97	\$8,538,938.18
B-21-DF-22-0001	\$0.00	\$329.88
B-21-DZ-22-0001	\$465,364.97	\$8,538,608.30
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Up to five percent of the overall grant will be used for administration of the grant. Funding has been allocated to administration to fund the necessary costs of setting up and managing the CDBG-DR recovery programs including application intake, compliance monitoring, performance tracking, management of the Disaster Recovery Grant Reporting system, and quarterly reports, as well as general administration.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3121 / Rental Housing Assistance and Homelessness Prev



Grantee Activity Number: 65LDMM6701

Activity Title: Middle Market Loan Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3121

Projected Start Date:
08/30/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Middle-Market Loan Program (MMLP)

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,555,129.00
B-21-DF-22-0001	\$0.00	\$23,748,871.00
B-21-DZ-22-0001	\$0.00	\$26,806,258.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$50,555,129.00
B-21-DF-22-0001	\$0.00	\$23,748,871.00
B-21-DZ-22-0001	\$0.00	\$26,806,258.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$50,555,129.00
B-21-DF-22-0001	\$0.00	\$23,748,871.00
B-21-DZ-22-0001	\$0.00	\$26,806,258.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,841,646.13	\$20,565,505.02
B-21-DF-22-0001	\$701,145.60	\$4,365,310.87
B-21-DZ-22-0001	\$4,140,500.53	\$16,200,194.15
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,841,646.13	\$20,565,505.02
B-21-DF-22-0001	\$701,145.60	\$4,365,310.87
B-21-DZ-22-0001	\$4,140,500.53	\$16,200,194.15
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$4,841,646.13	\$20,565,505.02
Louisiana Housing Corporation	\$4,841,646.13	\$20,565,505.02
B-21-DF-22-0001	\$701,145.60	\$4,365,310.87
B-21-DZ-22-0001	\$4,140,500.53	\$16,200,194.15
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,841,646.13	\$20,526,388.68
B-21-DF-22-0001	\$701,145.60	\$4,344,869.53
B-21-DZ-22-0001	\$4,140,500.53	\$16,181,519.15
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters. That range of “middle-market” rents also allows participants to embed units with deeper affordability into higher-income areas, which provides good, stable housing in high-opportunity areas to low-income families, and encourages socioeconomic integration in communities. Projects funded through MMLP will require OCD standards of safety, environmental sustainability, and resilience to storm hazards, which will not only ensure the longevity and quality of those projects, but will also positively influence design and building standards for Louisiana’s affordable housing industry.

Location Description:

Orleans Parish

Activity Progress Narrative:

10/21/2025: Expenditures this quarter were construction for all four Developments. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	344	344/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	344	344/0
# of Total Labor Hours	18164	21838/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250
# of Multifamily Units	0	0/250
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/750	0/750	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/750	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 65LDMM6702

Activity Title: Admin - Middle Market Loan Program

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$484,000.00
B-21-DF-22-0001	\$0.00	\$224,000.00
B-21-DZ-22-0001	\$0.00	\$260,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$484,000.00
B-21-DF-22-0001	\$0.00	\$224,000.00
B-21-DZ-22-0001	\$0.00	\$260,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$484,000.00
B-21-DF-22-0001	\$0.00	\$224,000.00
B-21-DZ-22-0001	\$0.00	\$260,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,321.59	\$21,428.18
B-21-DF-22-0001	\$3,518.98	\$11,141.28
B-21-DZ-22-0001	\$3,802.61	\$10,286.90
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,321.59	\$21,428.18
B-21-DF-22-0001	\$3,518.98	\$11,141.28
B-21-DZ-22-0001	\$3,802.61	\$10,286.90
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$7,321.59	\$21,428.18
Louisiana Housing Corporation	\$7,321.59	\$21,428.18
B-21-DF-22-0001	\$3,518.98	\$11,141.28
B-21-DZ-22-0001	\$3,802.61	\$10,286.90
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Middle Market Loan Program.

Location Description:

Orleans Parish

Activity Progress Narrative:

10/21/2025: Funds were expended on administrative and delivery reimbursement. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDRP4401

Activity Title: Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:

Affordable Rental Housing

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Grantee Program:

Resilient Mixed Income Gap Funding Program

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Louisiana Housing Corporation

B-22-DF-22-0001

Office of Community Development - Disaster

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

Jul 1 thru Sep 30, 2025**To Date**

\$0.00	\$573,320,019.00
\$0.00	\$245,373,287.00
\$0.00	\$327,946,732.00
\$0.00	\$0.00
\$0.00	\$573,320,019.00
\$0.00	\$245,373,287.00
\$0.00	\$327,946,732.00
\$0.00	\$0.00
\$0.00	\$573,320,019.00
\$0.00	\$245,373,287.00
\$0.00	\$327,946,732.00
\$0.00	\$0.00
\$49,865,029.31	\$233,746,769.85
\$7,641,515.36	\$33,595,869.31
\$42,223,513.95	\$200,150,900.54
\$0.00	\$0.00
\$49,865,029.31	\$233,746,769.85
\$7,641,515.36	\$33,595,869.31
\$42,223,513.95	\$200,150,900.54
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$49,865,029.31	\$233,746,769.85
\$0.00	\$0.00
\$0.00	\$0.00
\$49,865,029.31	\$233,746,769.85
\$7,641,515.36	\$33,595,869.31
\$42,223,513.95	\$200,150,900.54
\$0.00	\$0.00
\$49,865,029.31	\$217,103,313.88
\$7,641,515.36	\$33,734,171.92
\$42,223,513.95	\$183,369,141.96



B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Resilient and Mixed Income Piggyback Program (PRIME) provides funding for the construction of quality, affordable multifamily rental developments. PRIME requires that all new units incorporate disaster resilience measures to provide better outcomes in a major storm or rain event. The program’s policies have the stated goal of providing more social and physical security in the rental and housing market and encouraging innovation in building practices to lessen future storm impacts to property and residents. With the additional proposed resources from PRIME, the state can ensure that rental units created to address rental needs in impacted areas will also protect low-income rentals from future disasters. In addition to being required to meet the programmatic LIHTC requirements, applicants eligible for PRIME assistance are required to develop new, quality, affordable rental housing using higher standards and innovative practices in order to lower the risks from storm and hurricane-related impacts. The funding will provide developers with the opportunity to use workable approaches to resilient housing (such as, but not limited to elevated structures/mechanicals, building materials/technologies, power generation, topography and landscaping, retention/detention ponds, etc.) toward development of nearly two dozen properties, which are substantially more likely to fare better in major storms than existing properties in similar locations.

Location Description:

Caddo Parish, Calcasieu Parish, East Baton Rouge Parish, Iberville Parish, Jefferson Parish, Livingston Parish, Orleans Parish, Rapides, Parish St. John The Baptist Parish, St. Mary Parish, St. Tammany Parish, Tangipahoa Parish, Terrebone Parish, West Baton Rouge Parish

Activity Progress Narrative:

10/21/2025: Expenditures this quarter were for development draws in Prime 2 and Prime 3. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	146	146/5197
# of Section 3 Labor Hours	7361	50024/893475
# of Targeted Section 3 Labor	31628	54669/178695
# of Total Labor Hours	220950	954093/35739

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	146	146/5197
# of Multifamily Units	146	146/5197
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	48	98	146	48/2079	98/3118	146/5197	100.00
# Renter	48	98	146	48/2079	98/3118	146/5197	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDRP4402

Activity Title: Admin - Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Louisiana Housing Corporation

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$5,000,000.00
\$0.00	\$2,500,000.00
\$0.00	\$2,500,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$2,500,000.00
\$0.00	\$2,500,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$2,500,000.00
\$0.00	\$2,500,000.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$2,500,000.00
\$0.00	\$2,500,000.00
\$0.00	\$0.00
\$4,016.47	\$62,017.31
\$2,100.44	\$38,508.13
\$1,916.03	\$23,509.18
\$0.00	\$0.00
\$4,016.47	\$62,017.31
\$2,100.44	\$38,508.13
\$1,916.03	\$23,509.18
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,016.47	\$62,017.31
\$4,016.47	\$62,017.31
\$2,100.44	\$38,508.13
\$1,916.03	\$23,509.18
\$0.00	\$0.00
\$0.00	\$20,648.40
\$0.00	\$7,533.16
\$0.00	\$13,115.24
\$0.00	\$0.00



Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Resilient Mixed Income Gap Funding Program (PRIME).

Location Description:

Caddo Parish, Calcasieu Parish, East Baton Rouge Parish, Iberville Parish, Jefferson Parish, Livingston Parish, Orleans Parish, Rapides, Parish St. John The Baptist Parish, St. Mary Parish, St. Tammany Parish, Tangipahoa Parish, Terrebone Parish, West Baton Rouge Parish

Activity Progress Narrative:

10/23/2025: Funds expended on administrative items. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDRR4401

Activity Title: Rapid Rehousing Program (RHP)

Activity Type:
Affordable Rental Housing

Project Number:
3121

Projected Start Date:
08/30/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Rapid Rehousing Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,750,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$9,900,000.00
Total Budget	\$0.00	\$24,750,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$9,900,000.00
Total Obligated	\$0.00	\$24,750,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$9,900,000.00
Total Funds Drawdown	\$2,595,965.14	\$8,555,831.78
B-21-DF-22-0001	\$2,384,490.74	\$6,162,464.03
B-21-DZ-22-0001	\$211,474.40	\$2,393,367.75
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,595,965.14	\$8,555,831.78
B-21-DF-22-0001	\$2,384,490.74	\$6,162,464.03
B-21-DZ-22-0001	\$211,474.40	\$2,393,367.75
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$2,595,965.14	\$8,555,831.78
Louisiana Housing Corporation	\$2,595,965.14	\$8,555,831.78
B-21-DF-22-0001	\$2,384,490.74	\$6,162,464.03
B-21-DZ-22-0001	\$211,474.40	\$2,393,367.75
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$25,376.93	\$676,402.24
B-21-DF-22-0001	\$0.00	\$216,860.28
B-21-DZ-22-0001	\$25,376.93	\$459,541.96
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This funding is intended to assist households in obtaining housing quickly and provide time limited housing support and stabilization services combined with financial assistance if necessary.

Location Description:

Multiple Parish

Activity Progress Narrative:

10/20/2025: In Q3 2025, LHC served 7 households with rapid rehousing assistance -- 3 for Laura/Delta and 4 for Ida. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	7	401/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	7	401/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	5	2	7	265/75	15/75	401/150	69.83
# Renter	5	2	7	265/75	15/75	401/150	69.83

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDRR4402

Activity Title: Admin - Rapid Rehousing Program (RHP)

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,657.35	\$83,220.08
B-21-DF-22-0001	\$4,893.13	\$38,670.40
B-21-DZ-22-0001	\$4,764.22	\$44,549.68
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,657.35	\$83,220.08
B-21-DF-22-0001	\$4,893.13	\$38,670.40
B-21-DZ-22-0001	\$4,764.22	\$44,549.68
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$9,657.35	\$83,220.08
Louisiana Housing Corporation	\$9,657.35	\$83,220.08
B-21-DF-22-0001	\$4,893.13	\$38,670.40
B-21-DZ-22-0001	\$4,764.22	\$44,549.68
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Rapid Rehousing Program (RHP).

Location Description:

Multiple Parish

Activity Progress Narrative:

10/20/2022: Funds expended were for administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDSS5901

Activity Title: Soft Second Mortgage Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
3121

Projected Start Date:
11/30/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Soft Second Mortgage Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,850,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,850,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,850,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$630,080.40	\$5,812,462.76
B-21-DF-22-0001	\$517,191.46	\$5,243,925.13
B-21-DZ-22-0001	\$112,888.94	\$568,537.63
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$630,080.40	\$5,812,462.76
B-21-DF-22-0001	\$517,191.46	\$5,243,925.13
B-21-DZ-22-0001	\$112,888.94	\$568,537.63
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$630,080.40	\$5,812,462.76
Louisiana Housing Corporation	\$630,080.40	\$5,812,462.76
B-21-DF-22-0001	\$517,191.46	\$5,243,925.13
B-21-DZ-22-0001	\$112,888.94	\$568,537.63
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$630,080.40	\$5,052,821.30
B-21-DF-22-0001	\$517,191.46	\$4,634,766.42
B-21-DZ-22-0001	\$112,888.94	\$418,054.88
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Soft Second Mortgage Program provides homeownership assistance to first time, low- and moderate- income homebuyers, by providing affordability gap funds through a second mortgage. Borrowers will be required to stay in the home as their primary residence for at least 10 years

Location Description:

Multiple Parish

Activity Progress Narrative:

10/21/2025: Funds were used to assist 205 households with down payment and closing costs. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	205	448/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	205	448/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	205	0	205	398/35	50/35	448/70	100.00
# Owner	205	0	205	398/35	50/35	448/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDSS5902

Activity Title: Admin - Soft Second Mortgage Program

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,422.53	\$87,462.59
B-21-DF-22-0001	\$1,725.02	\$40,364.61
B-21-DZ-22-0001	\$697.51	\$47,097.98
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,422.53	\$87,462.59
B-21-DF-22-0001	\$1,725.02	\$40,364.61
B-21-DZ-22-0001	\$697.51	\$47,097.98
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$2,422.53	\$87,462.59
Louisiana Housing Corporation	\$2,422.53	\$87,462.59
B-21-DF-22-0001	\$1,725.02	\$40,364.61
B-21-DZ-22-0001	\$697.51	\$47,097.98
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Soft Second Mortgage Program.

Location Description:

Multiple Parish

Activity Progress Narrative:

10/21/2025: Funds were used for administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66I2SW7901

Activity Title: SWIFT Non-Federal Match Elevation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
3121

Projected Start Date:
01/03/2024

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected End Date:
09/27/2029

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
FMA-SWIFT (Non-Federal Share Match)

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$100,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$100,000.00
Total Funds Drawdown	\$1,167.50	\$67,445.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,167.50	\$67,445.00
Program Funds Drawdown	\$1,167.50	\$67,445.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,167.50	\$67,445.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$1,167.50	\$67,445.00
Louisiana Office of Community Development	\$1,167.50	\$67,445.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,167.50	\$67,445.00
Most Impacted and Distressed Expended	\$0.00	\$62,113.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$62,113.75
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program will provide funding for local government Non-Federal match under the Federal Emergency Management Agency’s Flood Mitigation Assistance (FMA) SWIFT program. The program is targeted to assist repetitively flooded and substantially damaged buildings insured under the National Flood Insurance Program.

Location Description:

Activity Progress Narrative:

10/20/2025: Funds expended were on Non-Federal Match professional services. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/40
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	3/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	0	0/0	3/0	3/40	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/0	3/40	100.00
# Owner	0	0	0	0/0	3/0	3/40	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 66IDHH4901

Activity Title: Homeless and Housing Stability Development (HHSD)

Activity Type:

Construction of new housing

Project Number:

3121

Projected Start Date:

03/15/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

07/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Grantee Program:

Homeless and Housing Stability Development

Overall

	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$25,740,000.00
B-21-DF-22-0001	\$0.00	\$25,740,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$25,740,000.00
B-21-DF-22-0001	\$0.00	\$25,740,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$25,740,000.00
B-21-DF-22-0001	\$0.00	\$25,740,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$35,881.38	\$35,881.38
B-21-DF-22-0001	\$35,881.38	\$35,881.38
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$35,881.38	\$35,881.38
B-21-DF-22-0001	\$35,881.38	\$35,881.38
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$35,881.38	\$35,881.38
LHC	\$35,881.38	\$35,881.38
B-21-DF-22-0001	\$35,881.38	\$35,881.38
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Louisiana Housing Corporation	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00

Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The HHSD Program is being created to provide financial support for the rehabilitation and/or construction of multi-family developments throughout impacted areas to address unmet affordable housing needs for vulnerable populations at risk of homelessness or housing instability.

Location Description:

Multiple Parish

Activity Progress Narrative:

10/20/2025: In Q3 2025 funding was expended on project delivery costs -- salaries, related benefits, and professional services. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/224
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/224	0/0	0/224	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/224	0/0	0/224	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66IDHH4902

Activity Title: Administration - Homeless and Housing Stability Development (HHSD)

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

03/15/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

07/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

LHC

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Louisiana Housing Corporation

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$260,000.00
\$0.00	\$260,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$260,000.00
\$0.00	\$260,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$260,000.00
\$0.00	\$260,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$298.01	\$298.01
\$298.01	\$298.01
\$0.00	\$0.00
\$0.00	\$0.00
\$298.01	\$298.01
\$298.01	\$298.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$298.01	\$298.01
\$298.01	\$298.01
\$298.01	\$298.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Admin costs tied to 66IDHH4901 (HHSD)

Location Description:

Multiple Parish

Activity Progress Narrative:

10/20/2025: Funds expended were for administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66LDPS6301

Activity Title: Permanent Supportive Hsg Program

Activity Type:

Public services

Project Number:

3121

Projected Start Date:

08/20/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,927,196.50
B-21-DF-22-0001	\$0.00	\$5,986,250.00
B-21-DZ-22-0001	\$0.00	\$4,988,750.00
B-22-DF-22-0001	\$0.00	\$19,952,196.50
Total Budget	\$0.00	\$30,927,196.50
B-21-DF-22-0001	\$0.00	\$5,986,250.00
B-21-DZ-22-0001	\$0.00	\$4,988,750.00
B-22-DF-22-0001	\$0.00	\$19,952,196.50
Total Obligated	\$0.00	\$30,927,196.50
B-21-DF-22-0001	\$0.00	\$5,986,250.00
B-21-DZ-22-0001	\$0.00	\$4,988,750.00
B-22-DF-22-0001	\$0.00	\$19,952,196.50
Total Funds Drawdown	\$890.69	\$890.69
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$890.69	\$890.69
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$890.69	\$890.69
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$890.69	\$890.69
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$890.69	\$890.69
Louisiana Housing Corporation	\$890.69	\$890.69
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$890.69	\$890.69
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Louisiana Permanent Supportive Housing (PSH) program links affordable rental housing with voluntary, flexible, and individualized services to people with severe and complex disabilities, enabling them to live successfully in the community.

Location Description:

Multiple Parish

Activity Progress Narrative:

10/22/2025: Funds expended were for administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/160	0/40	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Louisiana Housing Corporation (“LHC”) will implement the Rental Restoration and Redevelopment Program to provide assistance to landlord applicants (“Eligible Applicants”) experienced in renting residential properties to tenants, or developing infill residential rental housing to be located in areas adversely affected by Hurricanes Laura, Delta, Ida and the May of 2021 Floods. LHC will accept applications from applicants who will construct new residential rental housing units (“New Units”) or will renovate residential rental housing units (“Existing Units”) in a qualified project, located in one of the parishes declared to be disaster areas (“Eligible Parish”) as a result of Hurricanes Laura, Delta, Ida and the May of 2021 Floods .

Location Description:

Acadia Parish, Allen Parish, Beauregard Parish, Caddo Parish, Calcasieu Parish, Jackson Parish, Jefferson Davis Parish, Lafayette Parish, Ouachita Parish, St. Landry Parish, Vernon Parish

Activity Progress Narrative:

10/21/2025: Funds expended were for activity delivery only. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/450
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/450
# of Multifamily Units	0	0/450
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/400	0/50	0/450	0
# Renter	0	0	0	0/400	0/50	0/450	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None





Grantee Activity Number: 66LDRN6702

Activity Title: Admin-Rental Restoration and Redevelopment Program

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$400,000.00
B-21-DF-22-0001	\$0.00	\$200,000.00
B-21-DZ-22-0001	\$0.00	\$200,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$400,000.00
B-21-DF-22-0001	\$0.00	\$200,000.00
B-21-DZ-22-0001	\$0.00	\$200,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$400,000.00
B-21-DF-22-0001	\$0.00	\$200,000.00
B-21-DZ-22-0001	\$0.00	\$200,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,179.49	\$54,321.69
B-21-DF-22-0001	\$3,493.56	\$23,081.69
B-21-DZ-22-0001	\$3,685.93	\$31,240.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,179.49	\$54,321.69
B-21-DF-22-0001	\$3,493.56	\$23,081.69
B-21-DZ-22-0001	\$3,685.93	\$31,240.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$7,179.49	\$54,321.69
Louisiana Housing Corporation	\$7,179.49	\$54,321.69
B-21-DF-22-0001	\$3,493.56	\$23,081.69
B-21-DZ-22-0001	\$3,685.93	\$31,240.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative spending by Louisiana Housing Corporation for the Rental Restoration and Redevelopment Program.

Location Description:

Acadia Parish, Allen Parish, Beauregard Parish, Caddo Parish, Calcasieu Parish, Jackson Parish, Jefferson Davis Parish, Lafayette Parish, Ouachita Parish, St. Landry Parish, Vernon Parish

Activity Progress Narrative:

10/21/2025: Funds expended were for administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3122 / Restore 20 Louisiana Infrastructure and Public



Grantee Activity Number: 02LDRC6101
Activity Title: Allen Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$103,571.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$103,571.00)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$103,571.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$103,571.00)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$103,571.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$103,571.00)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Allen Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Allen Parish

Activity Progress Narrative:

9/18/2025: Reduced budget and obligation from \$103,571.00 to \$0. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 02LDRC7701

Activity Title: ALL Poplar Bridge

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

05/06/2027

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Allen Parish Police Jury

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$1,080.00 \$2,071,420.00

\$0.00 \$0.00

\$1,080.00 \$2,071,420.00

\$0.00 \$0.00

\$1,080.00 \$2,071,420.00

\$0.00 \$0.00

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\$1,080.00 \$2,071,420.00

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\$ 0.00 \$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The proposed project will raise the bridge deck elevation by approximately 2'. Earthwork will be required to achieve this. This elevating of the embankment approaches will widen the approach tie-in to the surrounding grades and will therefore require subsurface drainage to enclose the roadside ditch drainage connections to the drainage channel. A guardrail approximately 75' long will be required at each bridge quadrant as a roadside safety measure.

Location Description:

223 Poplar Street (estimated), Elizabeth, Allen Parish, Louisiana 70638. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

9/18/2025: Increased budget and obligation by \$1,080 from \$2,070,340.00 to \$2,071,420.00. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	145	345	655	74.81

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 04LDRC7701

Activity Title: ASP Courthouse Weatherization

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
09/30/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
07/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Assumption Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$840,764.11	\$840,764.11
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$840,764.11	\$840,764.11
Total Budget	\$840,764.11	\$840,764.11
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$840,764.11	\$840,764.11
Total Obligated	\$840,764.11	\$840,764.11
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$840,764.11	\$840,764.11
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Assumption Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will address critical structural and safety deficiencies in the historic Assumption Parish Courthouse. Key renovations include reinforcing compromised structural elements, upgrading flood protection systems, modernizing electrical infrastructure, and ensuring full ADA and code compliance. All improvements are designed to enhance disaster resilience and preserve the courthouse’s essential role in community services and emergency operations.

Location Description:

4809 Highway 1
 Napoleonville, Assumption Parish, LA 70390

Activity Progress Narrative:

9/22/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	5185	4150	22025	42.38

LMI%:	42.42
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 10LDRC6101

Activity Title: Calcasieu Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,335,222.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,335,222.50
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,335,222.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,335,222.50
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,335,222.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,335,222.50
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,000.00	\$165,557.44
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$10,000.00	\$165,557.44
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,000.00	\$165,557.44
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$10,000.00	\$165,557.44
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$10,000.00	\$165,557.44
Calcasieu Parish Police Jury	\$10,000.00	\$165,557.44
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$10,000.00	\$165,557.44
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$10,000.00	\$165,557.44
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$10,000.00	\$165,557.44
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

10/22/2025: During Q3 2025, funds were expended on proposal planning. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 10LDRC7712

Activity Title: CAL Mid-City CNL

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

05/06/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/06/2027

Completed Activity Actual End Date:

Responsible Organization:

Calcasieu Parish Police Jury

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Calcasieu Parish Police Jury

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,240,569.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$4,465,563.47
B-22-DF-22-0001	\$0.00	\$775,005.53
Total Budget	\$0.00	\$5,240,569.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$4,465,563.47
B-22-DF-22-0001	\$0.00	\$775,005.53
Total Obligated	\$0.00	\$5,240,569.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$4,465,563.47
B-22-DF-22-0001	\$0.00	\$775,005.53
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Calcasieu Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The proposed projects supported by RCIP funding include street and drainage improvements as well as the creation of new park space within the larger Mid-City Choice Neighborhood Initiative (CNI) Project to support existing and future development. Infrastructure improvements will include the construction of a portion of the overall development's streets, sidewalks, drainage, and lighting.

Location Description:

694 Karole Ave, Lake Charles, Calcasieu Parish, LA 70601

Activity Progress Narrative:

9/24/2025: Updated performance measures. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7248
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1360	290	1995	82.71

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC6101

Activity Title: Cameron Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$60,009.04)	\$514,489.36
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$60,009.04)	\$514,489.36
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$60,009.04)	\$514,489.36
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$60,009.04)	\$514,489.36
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$60,009.04)	\$514,489.36
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$60,009.04)	\$514,489.36
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$79,491.25	\$255,756.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$79,491.25	\$255,756.25
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$79,491.25	\$255,756.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$79,491.25	\$255,756.25
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$79,491.25	\$255,756.25
Cameron Parish Police Jury	\$79,491.25	\$255,756.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$79,491.25	\$255,756.25
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$79,491.25	\$255,756.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$79,491.25	\$255,756.25
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Cameron Parish

Activity Progress Narrative:

7/29/2025: Reduced L/D budget and obligation by \$60,009.04 to \$514,489.36 from \$574,498.40. GM

10/22/2025: During Q3 2025, funds were expended on proposal planning. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC7501

Activity Title: CAM LiDAR Survey & Aerial Mapping

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

03/26/2025

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$600,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$600,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$600,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$380.00	\$380.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$380.00	\$380.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$380.00	\$380.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$380.00	\$380.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$380.00	\$380.00
Cameron Parish Police Jury	\$380.00	\$380.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$380.00	\$380.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$380.00	\$380.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$380.00	\$380.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project includes creation of high-resolution orthophotos, digital elevation models (DEMs), 3D point clouds, and thematic maps all which will provide actionable insights for drainage system, infrastructure upgrades and optimize emergency response.

Location Description:

148 Smith Circle
Cameron, LA 70631
Cameron Parish

Activity Progress Narrative:

10/21/2025: Expenditures were for planning activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	6930	1350	8280	100.00

LMI%:	38.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC7701

Activity Title: CAM Holly Beach Fishing Pier

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
03/28/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
09/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$285,000.00	\$4,525,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$285,000.00	\$4,525,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$285,000.00	\$4,525,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$285,000.00	\$4,525,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$285,000.00	\$4,525,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$285,000.00	\$4,525,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cameron Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project entails the construction of a new fishing pier to extend into the Gulf of Mexico, designed to serve as both a recreational amenity and a resilient piece of coastal infrastructure. The pier will be built at an elevated height to mitigate flooding risks from storm surges and high tides, ensuring its resilience.

Location Description:

Holly Beach, Cameron, Cameron Parish, LA 70631

Activity Progress Narrative:

7/29/2025: Increased L/D budget and obligation by \$285,000.00 from \$4,240,000.00 to \$4,525,000.00. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 12LDRC7702

Activity Title: CAM Pump Station Elevation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
03/28/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
01/12/2029

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,520,170.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$3,520,170.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,520,170.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$3,520,170.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,520,170.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$3,520,170.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$192.50	\$192.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$192.50	\$192.50
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$192.50	\$192.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$192.50	\$192.50
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$192.50	\$192.50
Cameron Parish Police Jury	\$192.50	\$192.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$192.50	\$192.50
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$192.50	\$192.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$192.50	\$192.50
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Project involves reconstruction, incorporating elevation and resiliency improvements at the Davis Road Pump Station (Pump Station C). The project is a reconstruction on the existing site of a station destroyed in Laura/Delta. The scope at the site involves: site preparation to include initial earthwork such as site clearing, grading, and excavation to lay foundations for resilient structures capable of withstanding extreme weather. It includes the measures required for elevation above projected flood levels, with reinforced, corrosion-resistant materials for long-term durability. The site will include internal and external installment of flood resilience structures incorporating storm-resistant materials to safeguard equipment against hurricane-force winds and saltwater intrusion.

Location Description:

Davis Road
Cameron, LA 70631
Cameron Parish

Activity Progress Narrative:

10/22/2025: During Q3 2025, funds were expended on grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	105	300	100.00

LMI%:	66.67
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC7704

Activity Title: CAM Watershed/Rain Gauge & Flood Alert Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/08/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Cameron Parish Police Jury

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$1,336,514.64
\$0.00	\$0.00
\$0.00	\$1,336,514.64
\$0.00	\$0.00
\$0.00	\$1,336,514.64
\$0.00	\$0.00
\$0.00	\$1,336,514.64
\$0.00	\$0.00
\$0.00	\$1,336,514.64
\$0.00	\$0.00
\$0.00	\$1,336,514.64
\$0.00	\$0.00
\$320.00	\$320.00
\$0.00	\$0.00
\$320.00	\$320.00
\$0.00	\$0.00
\$320.00	\$320.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$320.00	\$320.00
\$320.00	\$320.00
\$0.00	\$0.00
\$320.00	\$320.00
\$0.00	\$0.00
\$320.00	\$320.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Watershed Rain Gauge Flood Alert project is designed to meet an urgent need for the Parish and is planned to provide a crucial asset to the local communities and decision-makers to understand where water flows and how it can lead to flooding. Cameron Parish currently does not have the complete gauge coverage needed to mitigate the critical informational gap for mitigating future flood risk and responding to heavy or sustained rain events. Therefore, the Parish has prioritized investing in enhancing the existing rain gauge monitoring network for local protection and in support of ongoing and future watershed management activities funded by the State under the Louisiana Watershed Initiative (LWI). The Parish program will further supplement the overall goal of the LWI river and rain gauge program to inform waterway and watershed management and improve the quality of life statewide.

Location Description:

Activity Progress Narrative:

10/22/2025: During Q3 2025, funds were expended on grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/50

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6930	1350	8280	100.00

LMI%:	38.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 24LDRC6101

Activity Title: Iberville Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/14/2027

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$15,282.29)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$15,282.29)	\$0.00
Total Budget	(\$15,282.29)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$15,282.29)	\$0.00
Total Obligated	(\$15,282.29)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$15,282.29)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning Iberville Parish Resilient Communities Infrastructure

Location Description:

Iberville Parish

Activity Progress Narrative:

9/15/2025: Reduced budget and obligation from \$15,282.29 to \$0. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 24LDRC7701

Activity Title: IBE Seymoreville Hebert St. Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

09/01/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Iberville Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$305,645.71	\$305,645.71
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$305,645.71	\$305,645.71
Total Budget	\$305,645.71	\$305,645.71
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$305,645.71	\$305,645.71
Total Obligated	\$305,645.71	\$305,645.71
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$305,645.71	\$305,645.71
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Iberville Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project includes approximately 1,375 l.f. of clearing, excavating and the installation of articulated matting or reinforced concrete rolls along with reinforced Concrete pipe to improve conveyance, provide stabilization to existing ditch, prevent erosion, and reduce required maintenance. The footprint expansion is not expected to exceed 20%.

Location Description:

Hebert Street, Plaquemine, Iberville Parish, Louisiana 70764

Activity Progress Narrative:

9/16/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1375

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	158	77	236	99.58

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26LDRC6101

Activity Title: Jefferson Parish RCI Planning

Activity Type:

Planning

Activity Status:

Under Way

Project Number:

3122

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected Start Date:

11/15/2022

Projected End Date:

12/31/2025

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Jefferson Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,507,157.35
B-21-DF-22-0001	\$0.00	\$1,507,157.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,507,157.35
B-21-DF-22-0001	\$0.00	\$1,507,157.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,507,157.35
B-21-DF-22-0001	\$0.00	\$1,507,157.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$373,448.00	\$802,068.45
B-21-DF-22-0001	\$373,448.00	\$802,068.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$373,448.00	\$802,068.45
B-21-DF-22-0001	\$373,448.00	\$802,068.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$373,448.00	\$802,068.45
Jefferson Parish	\$373,448.00	\$802,068.45
B-21-DF-22-0001	\$373,448.00	\$802,068.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$373,448.00	\$802,068.45
B-21-DF-22-0001	\$373,448.00	\$802,068.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Jefferson Parish

Activity Progress Narrative:

10/21/2025: Expenditures were for planning activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26LDRC7706

Activity Title: JEF Leisure Park Fat City

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

08/15/2024

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

08/14/2027

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Jefferson Parish

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$1,500,000.00	\$3,499,300.00
\$0.00	\$1,999,300.00
\$0.00	\$0.00
\$1,500,000.00	\$1,500,000.00
\$1,500,000.00	\$3,499,300.00
\$0.00	\$1,999,300.00
\$0.00	\$0.00
\$1,500,000.00	\$1,500,000.00
\$1,500,000.00	\$3,499,300.00
\$0.00	\$1,999,300.00
\$0.00	\$0.00
\$1,500,000.00	\$1,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Development of a community park for the benefit of the LMI community. The park will also be designed to mitigate flooding in the area.

Location Description:

18th Street, Metairie, LA 70001

Activity Progress Narrative:

9/16/2025: Increased budget and obligation by \$1,500,000.00 from \$0 to \$1,500,000. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4050
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1950	1125	5020	61.25

LMI%:	61.25
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26LDRC7711

Activity Title: JEF Fat City Strategic Plan

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/22/2027

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Jefferson Parish

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

(\$3,500,000.00) \$2,800,000.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$3,500,000.00) \$2,800,000.00

(\$3,500,000.00) \$2,800,000.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$3,500,000.00) \$2,800,000.00

(\$3,500,000.00) \$2,800,000.00

\$0.00 \$0.00

\$0.00 \$0.00

(\$3,500,000.00) \$2,800,000.00

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Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Key components of the Implementation Project include:

- Shared Parking Facility #1: A donated site will become a shared parking lot with approximately 90 new spaces, using pervious surfaces and native plantings to manage stormwater and create shaded areas.
 - Shared Parking Facility #2: Acquisition and conversion of a vacant commercial building site into an additional parking area with similar sustainable features. Demolition is required to enable redevelopment and accessibility.
 - Community Plaza: Acquisition of a vacant property for a pocket park modeled after Paley Park in New York City, which will feature shaded seating, trees, and green infrastructure for stormwater management.
- The Metairie Business Development District will serve as a subrecipient to Jefferson Parish for this project and will retain ownership of the acquired properties.

Location Description:

Corner of Division Street and 18th Street, Corner of Hessmer Avenue and 18th Street, Edenborn Avenue, and corner of N. Arnoult Road and 18th Street, Metairie, Jefferson Parish, LA 70002. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

7/29/2025: Reduced Ida2 budget and obligation by \$3,500,00.00 from \$6,300,000.00 to \$2,800,00.00. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of green infrastructure	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1430	930	3735	63.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29LDRC6101

Activity Title: Lafourche Parish RCI Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 3122	Project Title: Restore 20 Louisiana Infrastructure and Public
Projected Start Date: 11/15/2022	Projected End Date: 12/31/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Lafourche Parish Government

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$95,458.60)	\$668,464.60
B-21-DF-22-0001	(\$95,458.60)	\$668,464.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$95,458.60)	\$668,464.60
B-21-DF-22-0001	(\$95,458.60)	\$668,464.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$95,458.60)	\$668,464.60
B-21-DF-22-0001	(\$95,458.60)	\$668,464.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$85,346.20
B-21-DF-22-0001	\$0.00	\$85,346.20
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$85,346.20
B-21-DF-22-0001	\$0.00	\$85,346.20
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$85,346.20
Lafourche Parish Government	\$0.00	\$85,346.20
Most Impacted and Distressed Expended	\$0.00	\$85,346.20
B-21-DF-22-0001	\$0.00	\$85,346.20
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Lafourche Parish

Activity Progress Narrative:

9/16/2025: Reduced budget and obligation by \$95,458.60 from \$763,923.20 to \$668,464.60. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will consist of installing turf and repositioning the ballfields (see current position in Aerial View). Back stops will be repositioned and replaced as needed. Fencing will be repositioned and installed, and a concession stand will be built. The activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

241 Recreation Drive, Raceland, LaFourche Parish, Louisiana 70394. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

9/16/2025: Increased budget and obligation by \$95,458.60 from \$0 to \$95,458.60. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3295	2335	10475	53.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 32LDRC6101

Activity Title: Livingston Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish Council

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$73,162.98
B-21-DF-22-0001	\$0.00	\$73,162.98
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$73,162.98
B-21-DF-22-0001	\$0.00	\$73,162.98
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$73,162.98
B-21-DF-22-0001	\$0.00	\$73,162.98
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$73,162.98
B-21-DF-22-0001	\$0.00	\$73,162.98
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$73,162.98
B-21-DF-22-0001	\$0.00	\$73,162.98
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$73,162.98
Livingston Parish Council	\$0.00	\$73,162.98
Most Impacted and Distressed Expended	\$0.00	\$73,162.98
B-21-DF-22-0001	\$0.00	\$73,162.98
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Livingston Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	0	1/0
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	32909	19376	139495	37.48

LMI%:	37.48
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 32LDRC7501

Activity Title: LIV Master Drainage Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/14/2027

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish Council

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,891,226.28
B-21-DF-22-0001	\$0.00	\$1,675,085.02
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,216,141.26
Total Budget	\$0.00	\$4,891,226.28
B-21-DF-22-0001	\$0.00	\$1,675,085.02
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,216,141.26
Total Obligated	\$0.00	\$4,891,226.28
B-21-DF-22-0001	\$0.00	\$1,675,085.02
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,216,141.26
Total Funds Drawdown	\$292,390.65	\$375,779.50
B-21-DF-22-0001	\$292,390.65	\$375,779.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$292,390.65	\$375,779.50
B-21-DF-22-0001	\$292,390.65	\$375,779.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$292,390.65	\$375,779.50
Livingston Parish Council	\$292,390.65	\$375,779.50
B-21-DF-22-0001	\$0.00	\$83,388.85
B-21-DZ-22-0001	\$292,390.65	\$292,390.65
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$292,390.65	\$375,779.50
B-21-DF-22-0001	\$0.00	\$83,388.85
B-21-DZ-22-0001	\$292,390.65	\$292,390.65
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A comprehensive Drainage Master Plan for Livingston Parish will evaluate the current state of storm water management, including the condition of storm drainage conveyance systems, streams, canals and watersheds, to develop solutions that will address drainage needs across the parish.

Location Description:

Livingston Parish

Activity Progress Narrative:

10/22/2025: Coordination with the parish and stakeholders on data collection, evaluating data for modeling efforts, completion of open drainage channel mapping, development of comprehensive modeling plan, drainage criteria manual and floodplain ordinance development. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC6101

Activity Title: City of New Orleans RCI Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 3122	Project Title: Restore 20 Louisiana Infrastructure and Public
Projected Start Date: 11/15/2022	Projected End Date: 12/31/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: CITY OF NEW ORLEANS

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$586,005.45
B-21-DF-22-0001	\$0.00	\$586,005.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$586,005.45
B-21-DF-22-0001	\$0.00	\$586,005.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$586,005.45
B-21-DF-22-0001	\$0.00	\$586,005.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$70,292.47	\$70,292.47
B-21-DF-22-0001	\$70,292.47	\$70,292.47
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$70,292.47	\$70,292.47
B-21-DF-22-0001	\$70,292.47	\$70,292.47
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$70,292.47	\$70,292.47
CITY OF NEW ORLEANS	\$70,292.47	\$70,292.47
B-21-DF-22-0001	\$70,292.47	\$70,292.47
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$70,292.47	\$70,292.47
B-21-DF-22-0001	\$70,292.47	\$70,292.47
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

New Orleans, LA

Activity Progress Narrative:

10/22/2025: Expenditures for Proposal Planning. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 38LDRC7701

Activity Title: PLQ Boothville & Homeplace

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
11/01/2024

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
03/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,877,009.98
B-21-DF-22-0001	\$0.00	\$1,486,021.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,390,988.98
Total Budget	\$0.00	\$4,877,009.98
B-21-DF-22-0001	\$0.00	\$1,486,021.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,390,988.98
Total Obligated	\$0.00	\$4,877,009.98
B-21-DF-22-0001	\$0.00	\$1,486,021.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,390,988.98
Total Funds Drawdown	\$12,838.75	\$61,292.25
B-21-DF-22-0001	\$12,838.75	\$15,226.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$46,066.00
Program Funds Drawdown	\$12,838.75	\$61,292.25
B-21-DF-22-0001	\$12,838.75	\$15,226.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$46,066.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$12,838.75	\$61,292.25
Plaquemines Parish Government	\$12,838.75	\$61,292.25
B-21-DF-22-0001	\$12,838.75	\$15,226.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$46,066.00
Most Impacted and Distressed Expended	\$12,838.75	\$61,292.25
B-21-DF-22-0001	\$12,838.75	\$15,226.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$46,066.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Each water tower location (Boothville and Homeplace) will involve demolition of an existing structure and construction of new water towers and will require an environmental assessment. There will be earthwork involved in the construction of the replacement of each of the water towers.

Location Description:

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for grant management services. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 44LDRC6101
Activity Title: St. Bernard Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/14/2027

Completed Activity Actual End Date:

Responsible Organization:

St. Bernard Parish Government

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$97,935.42)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$97,935.42)	\$0.00
Total Budget	(\$97,935.42)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$97,935.42)	\$0.00
Total Obligated	(\$97,935.42)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$97,935.42)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Bernard Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning St. Bernard Parish Resilient Communities Infrastructure

Location Description:

St. Bernard Parish

Activity Progress Narrative:

9/30/2025: Decreased Ida 2 budget and obligation from \$97,935.42 to \$0. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 45LDRC6101

Activity Title: St Charles Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

St. Charles Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$123,894.00)	\$70,965.00
B-21-DF-22-0001	(\$123,894.00)	\$70,965.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$123,894.00)	\$70,965.00
B-21-DF-22-0001	(\$123,894.00)	\$70,965.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$123,894.00)	\$70,965.00
B-21-DF-22-0001	(\$123,894.00)	\$70,965.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$70,965.00
B-21-DF-22-0001	\$0.00	\$70,965.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$70,965.00
B-21-DF-22-0001	\$0.00	\$70,965.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,965.00
St. Charles Parish	\$0.00	\$70,965.00
Most Impacted and Distressed Expended	\$0.00	\$70,965.00
B-21-DF-22-0001	\$0.00	\$70,965.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

St. Charles Parish

Activity Progress Narrative:

9/30/2025: Decreased budget and obligation by \$123,894.00, from \$194,859.00 to \$70,965.00. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 45LDRC7701

Activity Title: STC Pump Station New Sarpy

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
10/02/2024

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
11/06/2027

Completed Activity Actual End Date:

Responsible Organization:
St. Charles Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,802,480.00
B-21-DF-22-0001	(\$5,106,967.50)	\$2,695,512.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,106,967.50	\$5,106,967.50
Total Budget	\$0.00	\$7,802,480.00
B-21-DF-22-0001	(\$5,106,967.50)	\$2,695,512.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,106,967.50	\$5,106,967.50
Total Obligated	\$0.00	\$7,802,480.00
B-21-DF-22-0001	(\$5,106,967.50)	\$2,695,512.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,106,967.50	\$5,106,967.50
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Charles Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction of tandem pump station.

Location Description:

1075 E. Harding St., New Sarpy, LA 70047

Activity Progress Narrative:

9/30/2025: Ida - Decreased budget and obligation by \$5,106,967.50, from \$7,802,480.00 to \$2,695,512.50. Ida 2 - Increased budget and obligation by \$5,106,967.50, from \$0 to \$5,106,967.50. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/2
# of residents protected from	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	505	255	1480	51.35

LMI%:	51.35
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The proposed project will consist of increasing the capacity of three critical culvert crossing by replacing and/or adding additional pipes.

Location Description:

Troxclair Canal Culvert (29.980964, -90.3854); Vans Lane Steel Culvert (29.976325, -90.33064); Vans Lane RCP Culvert (29.976328, -90.383381); New Sarpy, St. Charles Parish, LA 70078

Activity Progress Narrative:

9/30/2025: Ida - Decreased budget and obligation by \$70,965.00, from \$1,201,667.50 to \$1,130,702.50. Ida2 - Increased budget and obligation by \$70,965.00, from \$1,991,464.48 to \$2,062,429.48. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/680

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	505	255	1480	51.35

LMI%:	51.35
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 47LDRC6101

Activity Title: St James Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$227,264.77
B-21-DF-22-0001	\$0.00	\$80,033.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$147,231.72
Total Budget	\$0.00	\$227,264.77
B-21-DF-22-0001	\$0.00	\$80,033.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$147,231.72
Total Obligated	\$0.00	\$227,264.77
B-21-DF-22-0001	\$0.00	\$80,033.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$147,231.72
Total Funds Drawdown	\$0.00	\$204,908.47
B-21-DF-22-0001	\$0.00	\$80,033.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$124,875.42
Program Funds Drawdown	\$0.00	\$204,908.47
B-21-DF-22-0001	\$0.00	\$80,033.05
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$124,875.42
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$204,908.47
St. James Parish	\$0.00	\$204,908.47
Most Impacted and Distressed Expended	\$0.00	\$204,908.47
B-21-DF-22-0001	\$0.00	\$10,064.41
B-21-DZ-22-0001	\$0.00	\$69,968.64
B-22-DF-22-0001	\$0.00	\$124,875.42
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

St. James Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 47LDRC7501

Activity Title: STJ Comprehensive Plan Update

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

10/04/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

03/04/2026

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$125,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$125,000.00
Total Budget	\$0.00	\$125,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$125,000.00
Total Funds Drawdown	\$18,125.00	\$88,125.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$18,125.00	\$88,125.00
Program Funds Drawdown	\$18,125.00	\$88,125.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$18,125.00	\$88,125.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$18,125.00	\$88,125.00
St. James Parish	\$18,125.00	\$88,125.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$18,125.00	\$88,125.00
Most Impacted and Distressed Expended	\$18,125.00	\$88,125.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$18,125.00	\$88,125.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Assess the existing Comprehensive Plan for needed updates and revisions; Develop an updated comprehensive community development plan with community input; Utilize a "hazards first" approach to plan development that will build the Parish's resilience to future disasters; and Further develop the Parish's policy and planning management capacity.

Location Description:

5800 LA-44 Convent, LA 70723

Activity Progress Narrative:

10/21/2025: Expenditures were for planning activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 47LDRC7503

Activity Title: STJ Capital Improvement Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

10/04/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

03/04/2026

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$75,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$75,000.00
Total Budget	\$0.00	\$75,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$75,000.00
Total Funds Drawdown	\$30,000.00	\$56,250.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$30,000.00	\$56,250.00
Program Funds Drawdown	\$30,000.00	\$56,250.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$30,000.00	\$56,250.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$56,250.00
St. James Parish	\$30,000.00	\$56,250.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$30,000.00	\$56,250.00
Most Impacted and Distressed Expended	\$30,000.00	\$56,250.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$30,000.00	\$56,250.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Identify recommendations for project priorities; 2. Provide the updated status of existing projects included in latest Capital Improvement Plan; and 3. Work in conjunction with the Comprehensive Plan and implementation matrix to identify capital improvements that will best achieve the Plan Vision in the short- and medium-term, while also strengthening St. James's resilience to future natural disasters.

Location Description:

5800 LA-44 Convent, LA 70723

Activity Progress Narrative:

10/21/2025: Expenditures were for planning activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 47LDRC7504

Activity Title: STJ Implementation Matrix

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

10/04/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

03/04/2026

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$50,000.00
Total Budget	\$0.00	\$50,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$50,000.00
Total Funds Drawdown	\$20,000.00	\$32,500.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$20,000.00	\$32,500.00
Program Funds Drawdown	\$20,000.00	\$32,500.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$20,000.00	\$32,500.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$20,000.00	\$32,500.00
St. James Parish	\$20,000.00	\$32,500.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$20,000.00	\$32,500.00
Most Impacted and Distressed Expended	\$20,000.00	\$32,500.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$20,000.00	\$32,500.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The proposed project will: Provide a schedule and matrix for implementing existing (i.e. adopted and in utilization) and in development Parish plans, including the Comprehensive Plan, the Capital Improvement Plan, and the Land Development Code; Recommend steps to monitor, evaluate, and update all plans, strategies, and projects; and Enhance linkages between planning documents, projects, and critical actions for implementing agencies, and Summarize potential funding sources for each project or recommendation.

Location Description:

5800 LA-44, Convent, LA 70723

Activity Progress Narrative:

10/21/2025: Expenditures were for planning activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 47LDRC7702

Activity Title: STJ Culverts

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

08/14/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,263,780.00	\$1,263,780.00
B-21-DF-22-0001	\$1,263,780.00	\$1,263,780.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$1,263,780.00	\$1,263,780.00
B-21-DF-22-0001	\$1,263,780.00	\$1,263,780.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$1,263,780.00	\$1,263,780.00
B-21-DF-22-0001	\$1,263,780.00	\$1,263,780.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. James Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project includes a comprehensive evaluation of the ditch systems to identify bottlenecks, followed by the removal, redesign, and reconstruction of approximately 2,977 feet of culvert and associated driveway crossings at around 100 locations. The improvements aim to enhance stormwater conveyance, reduce localized flooding, and mitigate future flood risks. Work will occur within public rights-of-way with minimal disruption, and the project aligns with the Parish’s Hazard Mitigation Plan. Funding will cover design, materials, and construction costs.

Location Description:

7104 Chatman St., St. James, LA 70086

Activity Progress Narrative:

9/29/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2977

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1430	680	3180	66.35

LMI%:	66.25
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 52LDRC7701

Activity Title: TAM Community Boat Launch

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
07/07/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
02/07/2027

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,487,217.90	\$1,487,217.90
B-21-DF-22-0001	\$1,487,217.90	\$1,487,217.90
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$1,487,217.90	\$1,487,217.90
B-21-DF-22-0001	\$1,487,217.90	\$1,487,217.90
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$1,487,217.90	\$1,487,217.90
B-21-DF-22-0001	\$1,487,217.90	\$1,487,217.90
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project includes two new back-down boat launches, limestone parking area, timber piers, dredging, bank stabilization, breakwater, earthen berm, and native grass planting.

Location Description:

54001 E. Howze Beach Road
Slidell, Louisiana 70461

Activity Progress Narrative:

7/26/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1120

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	22510	64960	256070	34.16

LMI%:	34.16
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 52LDRC7702

Activity Title: TAM Phase 2 Alton

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

09/05/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/05/2028

Completed Activity Actual End Date:

Responsible Organization:

St Tammany Parish Council

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$4,836,535.00	\$4,836,535.00
B-21-DF-22-0001	\$1,002,098.10	\$1,002,098.10
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,834,436.90	\$3,834,436.90
Total Budget	\$4,836,535.00	\$4,836,535.00
B-21-DF-22-0001	\$1,002,098.10	\$1,002,098.10
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,834,436.90	\$3,834,436.90
Total Obligated	\$4,836,535.00	\$4,836,535.00
B-21-DF-22-0001	\$1,002,098.10	\$1,002,098.10
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,834,436.90	\$3,834,436.90
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St Tammany Parish Council	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project involves designing and constructing improvements to consolidate the Alton and St. Joe water systems, enhancing reliability, resiliency, and regulatory compliance. Phase 1 focuses on extensive structural, electrical, and mechanical repairs at the Alton well site, including well casing repairs, new pumps, control panels with telemetry, a standby generator, and an additional water storage tank. Phase 2 will construct approximately 7,000 feet of new water main to connect St. Joe to the Alton system as a secondary water source. Phase 3 includes electrical and mechanical upgrades at the St. Joe well site, such as a new generator and control systems, to support the consolidated system. The project ensures safe, reliable potable water delivery, meets State Sanitary Code requirements, and benefits about 263 customers in both communities.

Location Description:

Activity Progress Narrative:

9/29/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7000

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1035	1335	4160	56.97

LMI%:	56.97
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 52LDRC7703

Activity Title: TAM Ben Thomas Water Source

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
09/29/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
12/20/2028

Completed Activity Actual End Date:

Responsible Organization:
St. Tammany Parish Government

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$745,000.00	\$745,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$745,000.00	\$745,000.00
Total Budget	\$745,000.00	\$745,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$745,000.00	\$745,000.00
Total Obligated	\$745,000.00	\$745,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$745,000.00	\$745,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. Tammany Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The general scope of the project requires design and construction of various improvements to connect the community of Ben Thomas to a secondary water source. Approximately 3,000 linear feet of new water main will be constructed to connect Ben Thomas to a nearby water system.

Location Description:

60406 Powell Rd & 6100 St Tammany Ave.

Activity Progress Narrative:

9/30/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/3000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	555	385	1120	83.93

LMI%:	77.32
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC6101

Activity Title: Terrebonne Parish RCI Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 3122	Project Title: Restore 20 Louisiana Infrastructure and Public
Projected Start Date: 11/15/2022	Projected End Date: 12/31/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,071,174.60
B-21-DF-22-0001	\$0.00	\$2,071,174.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,071,174.60
B-21-DF-22-0001	\$0.00	\$2,071,174.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,071,174.60
B-21-DF-22-0001	\$0.00	\$2,071,174.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$127,640.00	\$1,516,754.00
B-21-DF-22-0001	\$127,640.00	\$1,516,754.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$127,640.00	\$1,516,754.00
B-21-DF-22-0001	\$127,640.00	\$1,516,754.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$127,640.00	\$1,516,754.00
Terrebonne Parish	\$127,640.00	\$1,516,754.00
B-21-DF-22-0001	\$127,640.00	\$1,516,754.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$127,640.00	\$1,516,754.00
B-21-DF-22-0001	\$127,640.00	\$1,516,754.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Terrebone Parish

Activity Progress Narrative:

10/22/2025: Expenditures for proposal planning. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC6501

Activity Title: TER Finding Our Roots Museum

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
3122

Projected Start Date:
06/06/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
06/06/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$2,101.25	\$2,101.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$2,101.25	\$2,101.25
Program Funds Drawdown	\$2,101.25	\$2,101.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$2,101.25	\$2,101.25
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$2,101.25	\$2,101.25
Terrebonne Parish	\$2,101.25	\$2,101.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$2,101.25	\$2,101.25
Most Impacted and Distressed Expended	\$2,101.25	\$2,101.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$2,101.25	\$2,101.25
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The scope of the project includes the acquisition and rehabilitation by TPCG of an existing commercial building to serve the needs of the permanent Finding our Roots Museum. The rehabilitation will include reinforced concrete and durable materials, built to resist high wind loads, and designed for resilience. Additional improvements include removing outdated electrical wiring and plumbing, removing or rebuilding interior walls to facilitate an intentional flow for patron experience, and construction of display features for artifacts that must be protected from physical touch.

Location Description:

7938 Main Street, Houma, Terrebonne Parish, LA 70361

Activity Progress Narrative:

10/22/2025: Activities associated with preparation for environmental review and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	4145	1280	5425	100.00

LMI%:	63.45
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 55LDRC7401

Activity Title: TER Facade Improvements

Activity Type:
MIT - Economic Development

Project Number:
3122

Projected Start Date:
05/07/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$2,600,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$400,000.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$2,600,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$2,600,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$400,000.00
Total Funds Drawdown	\$10,962.50	\$10,962.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,962.50	\$10,962.50
Program Funds Drawdown	\$10,962.50	\$10,962.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,962.50	\$10,962.50
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$10,962.50	\$10,962.50
Terrebonne Parish	\$10,962.50	\$10,962.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,962.50	\$10,962.50
Most Impacted and Distressed Expended	\$10,962.50	\$10,962.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,962.50	\$10,962.50
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Houma is the commercial center of Terrebonne Parish and serves as the parish seat. Hurricane Ida caused significant physical and economic damage to local businesses. In response, the Terrebonne Parish Consolidated Government (TPCG) has prioritized the Façade and Property Improvements Program to revitalize commercial areas, stimulate private investment, and improve the visual aesthetics and access of commercial building facades.

Eligible applicants are businesses in designated project areas in East and West Houma. The program aims to benefit households in surrounding communities, particularly those in low-to-moderate income (LMI) block groups.

Grant awards will be up to \$50,000, determined by need, property size, and scope of work. The program involves steps for outreach, eligibility review, design work, construction, and closeout.

Location Description:

St. Charles Street, Howard Street, East/West Main Street, and East/West Tunnel Boulevard
 Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

10/22/2025: Activities associated with preparation for project management and grant management review. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/52
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	8240	4070	20650	59.61

LMI%:	60.29
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7402

Activity Title: TER Small Business Grants

Activity Type:

MIT - Economic Development

Project Number:

3122

Projected Start Date:

08/22/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

02/22/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Terrebonne Small Business Grant Program provides up to \$50,000 in direct financial aid to low-to-moderate income small business owners impacted by Hurricane Ida. Funded by CDBG-DR, the program addresses losses such as inventory and operational expenses, with no repayment required. Administered by SCPD, it ensures compliance with federal regulations and targets businesses that were active during the storm. With strong community support and no construction involved, the program is a key part of Terrebonne Parish’s strategy for economic recovery and long-term resilience.

Location Description:

TPCG Headquarters 8026 Main St, Suite 301, Houma LA 70360

Activity Progress Narrative:

9/17/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/52
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/52	0/0	0/52	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7403

Activity Title: TER Support the Seafood Industry Phase I: Grants

Activity Type:

MIT - Economic Development

Project Number:

3122

Projected Start Date:

08/22/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

08/22/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,500,000.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,500,000.00	\$1,500,000.00
Total Budget	\$1,500,000.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,500,000.00	\$1,500,000.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,500,000.00	\$1,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Terrebonne Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program will provide up to \$50,000 in direct financial aid to low-to-moderate income fishermen impacted by Hurricane Ida. Funded by \$1.25 million in CDBG-DR grants, the program aims to help fishers recover losses, replace equipment, and build resilience against future disasters. Administered by SCPD in partnership with TPCG, it responds to strong community support for preserving the local seafood economy and addresses past frustrations with aid programs.

Location Description:

Parishwide, TPCG Office 8026 Main St.

Activity Progress Narrative:

9/17/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/26
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/26	0/0	0/26	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7501

Activity Title: TER Stormwater Management Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

01/15/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/12/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$3,697.50	\$11,161.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,697.50	\$11,161.25
Program Funds Drawdown	\$3,697.50	\$11,161.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,697.50	\$11,161.25
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$3,697.50	\$11,161.25
Terrebonne Parish	\$3,697.50	\$11,161.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,697.50	\$11,161.25
Most Impacted and Distressed Expended	\$3,697.50	\$11,161.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,697.50	\$11,161.25
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Stormwater Management Master Plan will focus on identifying, evaluating, and prioritizing flood mitigation projects within Terrebonne Parish to allow access to available funding opportunities for project construction.

Location Description:

TPCG Headquarters
8026 Main Street
Houma, LA 70360

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for grant management services. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of water management/flood	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7502

Activity Title: TER Wastewater Master Plan

Activity Type:
MIT - Planning and Capacity Building

Project Number:
3122

Projected Start Date:
01/15/2025

Benefit Type:
N/A

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
06/02/2026

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$5,415.00	\$12,671.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,415.00	\$12,671.25
Program Funds Drawdown	\$5,415.00	\$12,671.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,415.00	\$12,671.25
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,415.00	\$12,671.25
Terrebonne Parish	\$5,415.00	\$12,671.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,415.00	\$12,671.25
Most Impacted and Distressed Expended	\$5,415.00	\$12,671.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,415.00	\$12,671.25
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Parish will utilize the Wastewater Master Plan as a detailed assessment of current wastewater management and water treatment systems, identify key areas of concern, and develop a strategic plan that addresses both immediate and long-term risks, including those consequences unique to wastewater.

Location Description:

TPCG Headquarters, 8026 Main Street, Houma, LA 70360

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for grant management services. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7503

Activity Title: TER Support the Seafood Industry Phase II

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

12/01/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$10,087.50	\$29,953.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,087.50	\$29,953.75
Program Funds Drawdown	\$10,087.50	\$29,953.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,087.50	\$29,953.75
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$10,087.50	\$29,953.75
Terrebonne Parish	\$10,087.50	\$29,953.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,087.50	\$29,953.75
Most Impacted and Distressed Expended	\$10,087.50	\$29,953.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,087.50	\$29,953.75
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This Application is for PHASE II - Market Analysis & Investment Plan. The Plan will provide the analysis supporting the priority needs and infrastructure investment(s) to support sustainability and the long-term health of the seafood industry in the Parish. Many commercial fishermen are low-to-moderate income (LMI) and lack the financial resources to recover from losses or invest in the necessary improvements. The Plan will identify ways to serve the residents of Terrebonne Parish and its critical seafood industry.

Location Description:

TPCG Headquarters, 8026 Main Street, Houma, LA 70360

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for grant management services. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of planning studies and	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7504

Activity Title: TER Resilience Centers Phase I: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

05/09/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$585,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$585,000.00
Total Budget	\$0.00	\$585,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$585,000.00
Total Obligated	\$0.00	\$585,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$585,000.00
Total Funds Drawdown	\$8,661.25	\$8,661.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$8,661.25	\$8,661.25
Program Funds Drawdown	\$8,661.25	\$8,661.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$8,661.25	\$8,661.25
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$8,661.25	\$8,661.25
Terrebonne Parish	\$8,661.25	\$8,661.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$8,661.25	\$8,661.25
Most Impacted and Distressed Expended	\$8,661.25	\$8,661.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$8,661.25	\$8,661.25
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Phase I: Planning will involve a feasibility/needs analysis to identify strategic locations and unmet needs of LMI and socially vulnerable communities. Stakeholder input will be incorporated from various local organizations.

Location Description:

TPCG Headquarters
 8026 Main Street
 Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

10/22/2025: Activities associated with preparation for environmental review record, project management and grant management activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	14248	0	42259	33.72

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7701

Activity Title: TER Bayou Terrebonne Pump Station

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/14/2027

Completed Activity Actual End Date:**Responsible Organization:**

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds**Jul 1 thru Sep 30, 2025****To Date**

\$0.00

\$10,547,426.00

\$0.00

\$10,547,426.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,547,426.00

\$0.00

\$10,547,426.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$10,547,426.00

\$0.00

\$10,547,426.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,390.00

\$26,976.25

\$8,390.00

\$26,976.25

\$0.00

\$0.00

\$0.00

\$0.00

\$8,390.00

\$26,976.25

\$8,390.00

\$26,976.25

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$8,390.00

\$26,976.25

\$8,390.00

\$26,976.25

\$8,390.00

\$26,976.25

\$0.00

\$0.00

\$0.00

\$0.00

\$8,390.00

\$26,976.25

\$8,390.00

\$26,976.25

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The pump station will be strategically located to increase the conveyance of more water out of the bayou, thereby allowing Bonanza Pump Station to run at full capacity.

Location Description:

Main St. between Dunn St. and Intercoastal Waterway, Houma, LA 70360

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4285	1765	11700	51.71

LMI%:	53.73
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7702

Activity Title: TER Bayou Black Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
12/01/2024

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
03/14/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$11,506.25	\$17,368.75
B-21-DF-22-0001	\$11,506.25	\$17,368.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$11,506.25	\$17,368.75
B-21-DF-22-0001	\$11,506.25	\$17,368.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$11,506.25	\$17,368.75
Terrebonne Parish	\$11,506.25	\$17,368.75
B-21-DF-22-0001	\$11,506.25	\$17,368.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$11,506.25	\$17,368.75
B-21-DF-22-0001	\$11,506.25	\$17,368.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR funds are intended to cover the 25% FEMA non-federal cost match requirement for the construction of the Bayou Black Pump Station. This activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

756 Geraldine Road, Gibson, Terrebonne Parish, LA 70356

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1025	310	2305	57.92

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7703

Activity Title: TER Main Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
12/01/2024

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
04/24/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$7,715.00	\$13,765.00
B-21-DF-22-0001	\$7,715.00	\$13,765.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$7,715.00	\$13,765.00
B-21-DF-22-0001	\$7,715.00	\$13,765.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$7,715.00	\$13,765.00
Terrebonne Parish	\$7,715.00	\$13,765.00
B-21-DF-22-0001	\$7,715.00	\$13,765.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$7,715.00	\$13,765.00
B-21-DF-22-0001	\$7,715.00	\$13,765.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is designed to benefit residents in low- and moderate-income (LMI) areas along the Main Street corridor, particularly those who rely on walking or public transportation. The Main Street Improvements Project will involve extensive work along a 2.5-mile stretch on Main Street.

Location Description:

Main Street from St. Charles Street to Howard Avenue, Houma, Terrebonne Parish , LA 70363

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for preparation for environmental review record, project management, IT activities and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/13200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	5820	2120	13395	59.28

LMI%:	53.46
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7704

Activity Title: TER Village East Wastewater

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
01/01/2025

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
12/18/2026

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,500,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,500,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,710.00	\$10,988.75
B-21-DF-22-0001	\$9,710.00	\$10,988.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,710.00	\$10,988.75
B-21-DF-22-0001	\$9,710.00	\$10,988.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$9,710.00	\$10,988.75
Terrebonne Parish	\$9,710.00	\$10,988.75
B-21-DF-22-0001	\$9,710.00	\$10,988.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$9,710.00	\$10,988.75
B-21-DF-22-0001	\$9,710.00	\$10,988.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will also include the refurbishment of the Village East sewer lift station and replacement of the sewer pumps, improving the performance, reliability, and service life of the lift station.

Location Description:

8700-8812 LA-24, Houma, Louisiana 70363 to 9017-8979 LA-24, Houma Louisiana 70363. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for preparation for environmental review record, IT Services, project management and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear Feet of Sewer Lines	0	0/22300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	2140	1510	5250	69.52

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7705

Activity Title: TER Boat Launches: Activate the Bayous I

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/05/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

01/16/2027

Completed Activity Actual End Date:**Responsible Organization:**

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds**Jul 1 thru Sep 30, 2025****To Date**

\$0.00	\$1,500,000.00
\$0.00	\$1,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,500,000.00
\$0.00	\$1,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,500,000.00
\$0.00	\$1,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,837.50	\$13,601.25
\$8,837.50	\$13,601.25
\$0.00	\$0.00
\$0.00	\$0.00
\$8,837.50	\$13,601.25
\$8,837.50	\$13,601.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$8,837.50	\$13,601.25
\$8,837.50	\$13,601.25
\$0.00	\$0.00
\$0.00	\$0.00
\$8,837.50	\$13,601.25
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Phase 1 project focuses specifically on installing new boat launch facilities and fishing piers to enhance the local public seafood industry and related recreation infrastructure and resiliency measures.

Location Description:

South Madison Road & Highway 55, Montegut
 Grand Caillou Road & Berwick Bay Ct, Dulac.
 Terrebonne Parish, LA 70377
 This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1635	1525	5305	59.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7706

Activity Title: TER Housing and Human Services Facility

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$16,922.50	\$19,990.00
B-21-DF-22-0001	\$16,922.50	\$19,990.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$16,922.50	\$19,990.00
B-21-DF-22-0001	\$16,922.50	\$19,990.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$16,922.50	\$19,990.00
Terrebonne Parish	\$16,922.50	\$19,990.00
B-21-DF-22-0001	\$16,922.50	\$19,990.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$16,922.50	\$19,990.00
B-21-DF-22-0001	\$16,922.50	\$19,990.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project involves the acquisition and minor improvements of a permanent site to house the Terrebonne Parish Department Housing & Human Services.

Location Description:

4800 Highway 311, Houma, Terrebonne Parish, Louisiana, 70360

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for preparation for environmental review record, IT Services, project management and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/4500	0/4500	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7707

Activity Title: TER STEAM Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$0.00	\$5,000,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$5,000,000.00
\$19,296.25	\$49,135.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,296.25	\$49,135.00
\$19,296.25	\$49,135.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,296.25	\$49,135.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,296.25	\$49,135.00
\$19,296.25	\$49,135.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,296.25	\$49,135.00
\$19,296.25	\$49,135.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$19,296.25	\$49,135.00
\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

• Re-imagining the exterior landscape to include a portable stage for cultural programming and smaller music events. It will also include an art space with weatherproof dynamic musical structures for children’s activities and community space to incorporate the Bayou Walk and views of the Bayou.

Location Description:

7861 Main Street, Houma, Terrebonne Parish, LA 70360. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for preparation for environmental review record, IT Services, project management and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3565	1415	8890	56.02

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7708

Activity Title: TER Weather Stations

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/15/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2026

Completed Activity Actual End Date:**Responsible Organization:**

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds**Jul 1 thru Sep 30, 2025****To Date**

\$0.00

\$205,008.00

\$0.00

\$205,008.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$205,008.00

\$0.00

\$205,008.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$205,008.00

\$0.00

\$205,008.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,417.50

\$9,355.00

\$5,417.50

\$9,355.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,417.50

\$9,355.00

\$5,417.50

\$9,355.00

\$0.00

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$5,417.50

\$9,355.00

\$5,417.50

\$9,355.00

\$5,417.50

\$9,355.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,417.50

\$9,355.00

\$5,417.50

\$9,355.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Terrebonne Parish Weather Stations Project will focus on the installation of thirteen (13) weather stations in strategic locations throughout the parish.

Location Description:

The Terrebonne Parish Weather Stations Project will focus on the installation of thirteen (13) weather stations in strategic locations throughout the parish.

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for preparation for environmental review record, IT Services, project management and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	28240	16350	109875	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7709

Activity Title: TER Water Quality and Redundancy East: Waterline

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

12/01/2024

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$1,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,500,000.00
\$0.00	\$1,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,500,000.00
\$0.00	\$1,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,500,000.00
\$20,663.75	\$52,900.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,663.75	\$52,900.00
\$20,663.75	\$52,900.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,663.75	\$52,900.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,663.75	\$52,900.00
\$20,663.75	\$52,900.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,663.75	\$52,900.00
\$0.00	\$0.00
\$0.00	\$0.00
\$20,663.75	\$52,900.00
\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project will install a new pipeline adjacent to the old one with upgraded materials suitable for the soil conditions of the area to provide better, more reliable water to the residents of communities in East Houma, which are primarily low to moderate income and creating much needed redundancy throughout the system for secondary impacts. Creating redundancy within the system addresses the resilience of the network more effectively.

Location Description:

Near North Hollywood and St Louis Canal, Houma, Terrebonne Parish, LA 70364. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for preparation for environmental review record, IT Services, project management and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/12880

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	4475	760	9790	53.47

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7710

Activity Title: TER ATB2: Dredging

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/25/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

08/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$1,200,000.00 \$6,200,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$1,200,000.00 \$6,200,000.00

\$1,200,000.00 \$6,200,000.00

\$0.00 \$0.00

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\$1,200,000.00 \$6,200,000.00

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\$1,200,000.00 \$6,200,000.00

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The construction work for this project will include site preparation. This initial phase involves mobilizing the necessary equipment and personnel, establishing staging areas, and implementing environmental protection measures to ensure minimal impact on the surroundings, particularly bird habitats. Dredging equipment will be utilized to extract the sediment, which will then be transported to designated disposal or reuse sites in Terrebonne Parish. Finally, the channels will be excavated to the target depth based on the survey results, followed by post-construction verification surveys to ensure all work meets design specifications.

Location Description:

Near 2478 Grand Caillou Road, near 310 Bayou Dularge Rd
 Houma, Terrebonne Parish, LA 70363

Activity Progress Narrative:

9/16/2025: Increased budget and obligation by \$1,200,000 from \$5,000,000 to \$6,200,000. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/25872

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6950	8176	21260	71.15

LMI%:	52.19
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7711

Activity Title: TER Bayou Lafourche Pump Stn

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/28/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/30/2028

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$8,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$8,500,000.00
\$0.00	\$8,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$8,500,000.00
\$0.00	\$8,500,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$8,500,000.00
\$6,928.75	\$6,928.75
\$0.00	\$0.00
\$0.00	\$0.00
\$6,928.75	\$6,928.75
\$6,928.75	\$6,928.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,928.75	\$6,928.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,928.75	\$6,928.75
\$6,928.75	\$6,928.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,928.75	\$6,928.75
\$6,928.75	\$6,928.75
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$6,928.75	\$6,928.75
\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The current pump station lacks capacity due to age and system upgrades. The new project will replace it with modern technology, including a reinforced concrete structure, three high-service pumps, new electrical systems, and a backup generator. The SCADA system will enable remote monitoring and management, while advanced intake trash screens will prevent debris damage.

Location Description:

Freshwater pump station at Lefort Canal, approx. street address: 101 Lefort Bypass Road
Thibodeaux, Lafourche Parish, LA 70301

Activity Progress Narrative:

10/22/2025: Activities associated with preparation for environmental review record, project management, and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/230

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1290	735	3855	52.53

LMI%:	52.53
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7714

Activity Title: TER Bayou Cane Stormwater Detention Basin & Berm

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/28/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:**Responsible Organization:**

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds**Jul 1 thru Sep 30, 2025****To Date**

\$0.00

\$5,750,000.00

\$0.00

\$4,910,210.00

\$0.00

\$0.00

\$0.00

\$839,790.00

\$0.00

\$5,750,000.00

\$0.00

\$4,910,210.00

\$0.00

\$0.00

\$0.00

\$839,790.00

\$0.00

\$5,750,000.00

\$0.00

\$4,910,210.00

\$0.00

\$0.00

\$0.00

\$839,790.00

\$4,551.25

\$4,551.25

\$0.00

\$0.00

\$0.00

\$0.00

\$4,551.25

\$4,551.25

\$4,551.25

\$4,551.25

\$0.00

\$0.00

\$0.00

\$0.00

\$4,551.25

\$4,551.25

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,551.25

\$4,551.25

\$4,551.25

\$4,551.25

\$0.00

\$0.00

\$0.00

\$0.00

\$4,551.25

\$4,551.25

\$4,551.25

\$4,551.25

\$0.00

\$0.00

\$0.00

\$0.00

\$4,551.25

\$4,551.25

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Phase I includes dredging, berm construction, flood control structures, and a submersible pumping system. Phase II focuses on public access improvements and wetlands restoration, including trails, boardwalks, and ADA-accessible facilities.

Location Description:

Along Savanne Road and Bayou Cane and Ouiski Bayou
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

10/22/2025: Activities associated with preparation for environmental review record, project management, and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2347

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3045	2190	9525	54.96

LMI%:	54.96
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7715

Activity Title: TER LMTCT School Relocation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
04/25/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,176.25	\$6,176.25
B-21-DF-22-0001	\$6,176.25	\$6,176.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,176.25	\$6,176.25
B-21-DF-22-0001	\$6,176.25	\$6,176.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$6,176.25	\$6,176.25
Terrebonne Parish	\$6,176.25	\$6,176.25
B-21-DF-22-0001	\$6,176.25	\$6,176.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$6,176.25	\$6,176.25
B-21-DF-22-0001	\$6,176.25	\$6,176.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Louis Miller Terrebonne Career and Technical High School (LMTCT or "LMV") is operated by the Terrebonne Public School District (TPSD) and is currently spread across several buildings on a former Air Force Base campus, which were significantly damaged during Hurricane Ida. Due to its location in a floodplain and vulnerability to future hurricane and flood events, the TPSD has prioritized relocating the school to a single permanent location at 6310 St. Charles St., a building previously owned by Fletcher Technical Community College (FTCC).

The project will involve configuring classrooms with specialized equipment such as welding tools, auto body fire suppression systems, commercial ranges, and CNC milling machines. This will ensure that students receive hands-on training in various vocational programs.

Location Description:

Activity Progress Narrative:

10/22/2025: Activities associated with preparation for environmental review record, project management, and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	225	399	56.39

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7801

Activity Title: TER Fletcher Aviation Workforce Development

Activity Type:

MIT - Public Services and Information

Project Number:

3122

Projected Start Date:

10/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$5,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$5,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$5,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$19,840.00	\$2,088,956.87
B-21-DF-22-0001	\$19,840.00	\$2,088,956.87
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$19,840.00	\$2,088,956.87
B-21-DF-22-0001	\$19,840.00	\$2,088,956.87
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$19,840.00	\$2,088,956.87
Terrebonne Parish	\$19,840.00	\$2,088,956.87
B-21-DF-22-0001	\$19,840.00	\$2,088,956.87
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$19,840.00	\$2,088,956.87
B-21-DF-22-0001	\$19,840.00	\$2,088,956.87
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The workforce development project for Aircraft mechanics and avionics technicians. Entails: 1) Acquisition; 2) Training space buildout and equipment; 3) Curriculum development and start up operations for enrollment of the initial training cohort.

Location Description:

10264 E Main Street, Houma, LA 70363

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for preparation for environmental review record, project management and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/24	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7802

Activity Title: TER SB Incubator

Activity Type:

MIT - Public Services and Information

Project Number:

3122

Projected Start Date:

01/05/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$13,966.25	\$21,262.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$13,966.25	\$21,262.50
Program Funds Drawdown	\$13,966.25	\$21,262.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$13,966.25	\$21,262.50
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$13,966.25	\$21,262.50
Terrebonne Parish	\$13,966.25	\$21,262.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$13,966.25	\$21,262.50
Most Impacted and Distressed Expended	\$13,966.25	\$21,262.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$13,966.25	\$21,262.50
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will include a transforming the current empty space into a fully functional incubator, adding workstations, private offices, meeting areas, quiet rooms, and IT infrastructure, while avoiding major structural changes.

Location Description:

7910 W Main Street, Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

10/22/2025: Activities associated with preparation for environmental review and grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/7	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 57LDRC6101
Activity Title: Vermillion Parish RCI Planning

Activity Type: Planning	Activity Status: Under Way
Project Number: 3122	Project Title: Restore 20 Louisiana Infrastructure and Public
Projected Start Date: 11/15/2022	Projected End Date: 12/31/2025
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Vermillion Parish Police Jury

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$205,519.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$205,519.00)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$205,519.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$205,519.00)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$205,519.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$205,519.00)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vermillion Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Vermillion Parish

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 57LDRC6501

Activity Title: VER Kaplan Community Center

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
3122

Projected Start Date:
06/02/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
07/02/2026

Completed Activity Actual End Date:

Responsible Organization:
Vermilion Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,398.87	\$689,046.97
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$3,398.87	\$689,046.97
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$3,398.87	\$689,046.97
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$3,398.87	\$689,046.97
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$3,398.87	\$689,046.97
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$3,398.87	\$689,046.97
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The recreation center renovation will follow International Building Codes to improve resilience against natural disasters like hurricanes, floods, and heatwaves—risks heightened by climate change. The project is not tied to specific state plans but will address hazards such as fire, asbestos, and flooding through updated safety standards. Improvements include fire safety, drainage, electrical systems, accessibility, and energy efficiency using sustainable materials. Necessary permits will be secured to ensure compliance. Upgrades to plumbing, HVAC, and electrical systems will enhance long-term sustainability and reduce environmental impact.

Location Description:

738 E. Mill Street
Kaplan, LA 70548
Vermilion Parish

Activity Progress Narrative:

9/17/2025: Increased budget and obligation by \$3,398.87 from \$685,648.10 to \$689,046.97. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4505	0	4505	100.00

LMI%:	53.69
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 57LDRC6502

Activity Title: VER Nehemiah Acadiana Center

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
3122

Projected Start Date:
06/03/2025

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
10/03/2027

Completed Activity Actual End Date:

Responsible Organization:
Vermilion Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$6,797.75)	\$2,732,286.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$6,797.75)	\$2,732,286.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$6,797.75)	\$2,732,286.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$6,797.75)	\$2,732,286.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$6,797.75)	\$2,732,286.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$6,797.75)	\$2,732,286.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Vermilion Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project aims to strengthen the city's resilience by providing a multi-use facility that offers year-round services in education, health, wellness, career development, and disaster relief—especially for youth. The facility will serve as a community hub and disaster response center, helping residents prepare for and recover from future events. The site, a 3-acre tract donated by The One Church of Houston to Nehemiah Projects of Acadiana, will undergo environmental clearance before construction, with no impact on historic areas.

Location Description:

1410 East Martin Luther King Drive (Corner of Schlessinger Street and East Martin Luther King Drive)
Abbeville, LA 70510
Vermilion Parish

Activity Progress Narrative:

9/17/2025: Reduced budget and obligation by \$6,797.75 from \$2,739,083.75 to \$2,732,286.00. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	4445	6855	11895	95.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 57LDRC7701

Activity Title: VER Erath Expansion

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

06/02/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

02/02/2028

Completed Activity Actual End Date:

Responsible Organization:

Vermilion Parish Police Jury

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Vermilion Parish Police Jury

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2025

To Date

\$3,398.88 \$689,047.03

\$0.00 \$0.00

\$3,398.88 \$689,047.03

\$0.00 \$0.00

\$3,398.88 \$689,047.03

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\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Erath Expansion Project (cold storage facility) is an integral part of the broader Twin Parish Port's Acadiana Regional Seafood Hub initiative. This addition is a standalone 6,300 square foot structure, serving as a cold storage facility, and will enhance the existing seafood hub facility and service other businesses, creating retail opportunities for local fishermen and aquatic farmers.

Location Description:

550 Veterans Memorial Dr., Erath, LA 70533

Activity Progress Narrative:

9/17/2025: Increased budget and obligation by \$3,398.88 from \$685,648.15 to \$689,047.03. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2285	0	2285	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC7701

Activity Title: WAS Dobson Sandbags

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/10/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/10/2027

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Budget	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Obligated	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Funds Drawdown	\$710.00	\$710.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$710.00	\$710.00
Program Funds Drawdown	\$710.00	\$710.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$710.00	\$710.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$710.00	\$710.00
Washington Parish	\$710.00	\$710.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$710.00	\$710.00
Most Impacted and Distressed Expended	\$710.00	\$710.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$710.00	\$710.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project involves moderately intrusive construction requiring a full environmental evaluation. It includes demolishing existing structures and building a 3,200-square-foot metal facility for a drive-through sandbagging operation. The facility will house an industrial sandbag-filling machine and a generator for backup power. A canopy will cover the loading area for weather protection. Utility trenching will be done to provide electricity, water, and plumbing. The site will be cleared and prepared for a concrete foundation and a drive-through roadway.

Location Description:

1151 Dobson Street, Franklinton, Washington Parish, LA 70438

Activity Progress Narrative:

10/22/2025: During Q3 2025, funds were expended on grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3420	940	4360	100.00

LMI%:	81.13
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC7702

Activity Title: WAS Jefferson St Bridge

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/10/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/10/2027

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Washington Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Jul 1 thru Sep 30, 2025

To Date

\$0.00	\$598,321.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$598,321.00
\$0.00	\$598,321.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$598,321.00
\$0.00	\$598,321.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$598,321.00
\$680.00	\$680.00
\$0.00	\$0.00
\$0.00	\$0.00
\$680.00	\$680.00
\$680.00	\$680.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$680.00	\$680.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$680.00	\$680.00
\$680.00	\$680.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$680.00	\$680.00
\$680.00	\$680.00
\$0.00	\$0.00
\$0.00	\$0.00
\$680.00	\$680.00
\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The scope for this project includes the demolition of the current bridge and reconstructing a wider and safer bridge near the same location. The new bridge will have two lanes (as opposed to the current one lane) and wide shoulders or paths for pedestrians and bicycles. Safety features will be incorporated into the design and construction of the new bridge, including railings, signage, and high-visibility striping. Additionally, there will be enhanced drainage systems to manage stormwater.

Location Description:

Shriners Drive between Claiborne and Caswell Avenue
 Bogalusa, LA 70427
 Washington Parish

Activity Progress Narrative:

10/22/2025: During Q3 2025, funds were expended on grant management GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	11440	4140	15580	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC7703

Activity Title: WAS Atoka Pickleball Courts

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/25/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

07/25/2027

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Budget	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Obligated	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Funds Drawdown	\$830.00	\$830.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$830.00	\$830.00
Program Funds Drawdown	\$830.00	\$830.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$830.00	\$830.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$830.00	\$830.00
Washington Parish	\$830.00	\$830.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$830.00	\$830.00
Most Impacted and Distressed Expended	\$830.00	\$830.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$830.00	\$830.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will provide a new, fun recreational opportunity and provide health and wellness opportunities for all ages of citizens. CDBG-DR funds will be utilized to construct pickleball sport courts, fund activity delivery costs, and engineering fees.

Location Description:

24716-25284, LA-25, Franklinton, LA 70438

Activity Progress Narrative:

10/22/2025: During Q3 2025, funds were expended on grant management. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3735	1230	4965	100.00

LMI%:	58.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC7704

Activity Title: WAS Yacc Rd Sandbagging

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
07/07/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
09/07/2028

Completed Activity Actual End Date:

Responsible Organization:
Washington Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Budget	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Obligated	\$0.00	\$172,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$172,000.00
Total Funds Drawdown	\$290.00	\$290.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$290.00	\$290.00
Program Funds Drawdown	\$290.00	\$290.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$290.00	\$290.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$290.00	\$290.00
Washington Parish	\$290.00	\$290.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$290.00	\$290.00
Most Impacted and Distressed Expended	\$290.00	\$290.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$290.00	\$290.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction for this project will be moderately intrusive thus the project will require a full environmental evaluation. The site improvements will result in the construction of a drive-through sandbagging operation that includes an industrial sandbag filling machine housed in a weather-rated metal building. A canopy will extend from the building over the loading area where vehicles and residents can be protected from the weather while they fill or have bags filled and load them into their vehicles. Trenching will be required to bring utilities to the building to support the sandbag-filling machine and building including electricity, water, and plumbing. The building will house a generator which will power the machine should there be an electrical outage due to severe weather. The project site area will be cleared and prepped for the building concrete foundation and drive-through roadway leading in and out of the site. The metal building will have a footprint of roughly 3,200 SF.

Location Description:

23052 Yacc Rd.
Franklinton, Washington Parish, LA 70438

Activity Progress Narrative:

10/22/2025: Expenditures this quarter were for grant management services. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	15460	5185	20645	100.00

LMI%:	48.93
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDFM5401

Activity Title: Non-Federal PA Match Program - Debris Removal UN

Activity Type:

Debris removal

Project Number:

3122

Projected Start Date:

04/01/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Community Development

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$38,274,103.86
B-21-DF-22-0001	\$0.00	\$21,668,196.83
B-21-DZ-22-0001	\$0.00	\$16,605,907.03
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$38,274,103.86
B-21-DF-22-0001	\$0.00	\$21,668,196.83
B-21-DZ-22-0001	\$0.00	\$16,605,907.03
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$38,274,103.86
B-21-DF-22-0001	\$0.00	\$21,668,196.83
B-21-DZ-22-0001	\$0.00	\$16,605,907.03
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,042,545.27	\$9,702,474.34
B-21-DF-22-0001	\$190,573.66	\$4,402,541.69
B-21-DZ-22-0001	\$1,851,971.61	\$5,299,932.65
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,042,545.27	\$9,702,474.34
B-21-DF-22-0001	\$190,573.66	\$4,402,541.69
B-21-DZ-22-0001	\$1,851,971.61	\$5,299,932.65
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$2,042,545.27	\$9,702,474.34
Louisiana Office of Community Development	\$2,042,545.27	\$9,702,474.34
B-21-DF-22-0001	\$190,573.66	\$4,402,541.69
B-21-DZ-22-0001	\$1,851,971.61	\$5,299,932.65
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,042,545.27	\$6,860,037.17
B-21-DF-22-0001	\$190,573.66	\$4,402,541.69
B-21-DZ-22-0001	\$1,851,971.61	\$2,457,495.48
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A plan to meet disaster recovery needs to fund debris removal (Urgent Need) activities in order assist 37 parishes from Hurricanes Laura, Delta, Ida and May floods. Investments in infrastructure repair and rebuilding in areas impacted by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms helps to secure investments in housing recovery and bolsters confidence in communities continuing to rebuild. Without assistance to meet the state and local match requirements, the infrastructure and resources typically provided by state and local governments will be severely at-risk, as the state and local governments will be required to either a) forgo assistance from FEMA PA or b) divert funding needed for other community needs toward meeting the match requirements. The state will dedicate funds to offset the burden of the non-federal share match requirements faced by state and local entities and jurisdictions.

Location Description:

Acadia, Allen, Ascension, Assumption, Beauregard, Caddo, Calcasieu, Cameron, East Baton Rouge, East Feliciana, Grant, Iberia, Iberville, Jefferson, Lafayette, Lafourche, Livingston, Natchitoches, Orleans, Plaquemines, Point Coupee, Rapides, Sabine, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Mary, St. Landry, St. Martin, St. Tammany, Tangipahoa, Terrebonne, Vermillion, Vernon, Washington, and Winn

Activity Progress Narrative:

10/21/2025: As of 9/30/2025, funds were expended on Non-Federal PA Match. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDFM6301
Activity Title: Public Services Cost Share AREA UN

Activity Type: Public services	Activity Status: Under Way
Project Number: 3122	Project Title: Restore 20 Louisiana Infrastructure and Public
Projected Start Date: 04/01/2022	Projected End Date: 04/30/2030
Benefit Type: Area Benefit (Census)	Completed Activity Actual End Date:
National Objective: Urgent Need	Responsible Organization: Louisiana Office of Community Development

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,336,126.06
B-21-DF-22-0001	\$0.00	\$1,106,533.46
B-21-DZ-22-0001	\$0.00	\$3,229,592.60
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,336,126.06
B-21-DF-22-0001	\$0.00	\$1,106,533.46
B-21-DZ-22-0001	\$0.00	\$3,229,592.60
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,336,126.06
B-21-DF-22-0001	\$0.00	\$1,106,533.46
B-21-DZ-22-0001	\$0.00	\$3,229,592.60
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$454,932.03	\$454,932.03
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$454,932.03	\$454,932.03
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$454,932.03	\$454,932.03
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$454,932.03	\$454,932.03
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$454,932.03	\$454,932.03
Louisiana Office of Community Development	\$454,932.03	\$454,932.03
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$454,932.03	\$454,932.03
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$454,932.03	\$454,932.03
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$454,932.03	\$454,932.03
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A plan to meet disaster recovery needs to fund public services (Urgent Need) activities in order assist 27 parishes from Hurricanes Laura, Delta, Ida and May floods. Investments in infrastructure repair and rebuilding in areas impacted by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms helps to secure investments in housing recovery and bolsters confidence in communities continuing to rebuild. Without assistance to meet the state and local match requirements, the infrastructure and resources typically provided by state and local governments will be severely at-risk, as the state and local governments will be required to either a) forgo assistance from FEMA PA or b) divert funding needed for other community needs toward meeting the match requirements. The state will dedicate funds to offset the burden of the non-federal share match requirements faced by state and local entities and jurisdictions.

Location Description:

Ascension, Assumption, Calcasieu, East Baton Rouge, East Feliciana, Iberia, Iberville, Jefferson, Lafourche, Livingston, Orleans, Plaquemines, Point Coupee, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Martin, St. Mary, St. Tammany, Tangipahoa, Terrebonne, and Washington, West Baton Rouge and West Feliciana

Activity Progress Narrative:

10/21/2025: As of 9/30/2025, funds were expended on non-federal share match. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3123 / Restore 20 LA Economic Recovery and Revitalization



Grantee Activity Number: 65LDLG5701

Activity Title: Small Business Loan Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
3123

Projected Start Date:
09/28/2022

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 LA Economic Recovery and Revitalization

Projected End Date:
09/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Small Business Loan and Grant Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,022,070.05	\$7,166,565.68
B-21-DF-22-0001	\$1,022,070.05	\$2,217,302.05
B-21-DZ-22-0001	\$0.00	\$4,949,263.63
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$1,022,070.05	\$7,166,565.68
B-21-DF-22-0001	\$1,022,070.05	\$2,217,302.05
B-21-DZ-22-0001	\$0.00	\$4,949,263.63
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$1,022,070.05	\$7,166,565.68
B-21-DF-22-0001	\$1,022,070.05	\$2,217,302.05
B-21-DZ-22-0001	\$0.00	\$4,949,263.63
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,602.00	\$570,946.00
B-21-DF-22-0001	\$1,457.12	\$317,598.10
B-21-DZ-22-0001	\$1,144.88	\$253,347.90
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,602.00	\$570,946.00
B-21-DF-22-0001	\$1,457.12	\$317,598.10
B-21-DZ-22-0001	\$1,144.88	\$253,347.90
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$2,602.00	\$570,946.00
Louisiana Office of Community Development	\$2,602.00	\$570,946.00
B-21-DF-22-0001	\$1,457.12	\$317,598.10
B-21-DZ-22-0001	\$1,144.88	\$253,347.90
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$94,310.50
B-21-DF-22-0001	\$0.00	\$52,813.88
B-21-DZ-22-0001	\$0.00	\$41,496.62
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The state will administer a lending program for disaster-impacted small businesses for non- construction related expenses. The state will enter into subrecipient agreements with implementing partners including local community development organizations (non-profit organizations, community development financial institutions, local credit unions, and other eligible organizations). In the event the state is unable to identify local community development organizations that can serve the entire impacted area, the state may issue awards directly to small businesses that meet the program criteria.

Location Description:

Multiple Parishes

Activity Progress Narrative:

9/24/2025: Decreased budget and obligation by \$4,724,004.79 from \$6,144,495.63 to \$1,420,490.84. GM

9/24/2025: Increased budget and obligation by \$225,258.84 from \$1,195,232.00 to \$1,420,490.84. GM

10/14/2025: Funds expended on administrative cost for vendors. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/125	0/125	0/250	100.00
# of Permanent	0	0	0	0/175	0/175	0/350	100.00

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	125	125	250	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

Multi-Parish

Activity Progress Narrative:

10/14/2025: Funds expended include: L/D - 1 Loan and 2 ADC Draws. Ida - 24 loans and 3 ADC Draws. Overall - 25 loans and 5 ADC Draws. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	25	464/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	38	12	50	251/240	77/160	426/400	77.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	80	12	92	293/240	77/160	468/400	79.06

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDLG5703

Activity Title: North Delta Loan - LMI

Activity Type:

Administration

Project Number:

3123

Projected Start Date:

01/18/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Restore 20 LA Economic Recovery and Revitalization

Projected End Date:

04/04/2024

Completed Activity Actual End Date:

Responsible Organization:

North Delta Regional Planning & Development

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,218.37
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$6,218.37
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$6,218.37
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$6,218.37
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$6,218.37
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$6,218.37
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$6,218.37
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$6,218.37
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$6,218.37
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$6,218.37
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,218.37
North Delta Regional Planning & Development District	\$0.00	\$6,218.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses fo non-construction related expenses.

Location Description:

multi-parish

Activity Progress Narrative:

8/18/2025: Changed status to clear flags as per IT direction. DM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: 65LDLG5704

Activity Title: NewCorp Loan - LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3123

Projected Start Date:

01/18/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 LA Economic Recovery and Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:**Responsible Organization:**

Newcorp, Inc

Grantee Program:

Small Business Loan and Grant Program

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Newcorp, Inc

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds**Jul 1 thru Sep 30, 2025****To Date**

(\$225,258.84)

\$2,168,158.91

(\$225,258.84)

\$2,168,158.91

\$0.00

\$0.00

\$0.00

\$0.00

(\$225,258.84)

\$2,168,158.91

(\$225,258.84)

\$2,168,158.91

\$0.00

\$0.00

\$0.00

\$0.00

(\$225,258.84)

\$2,168,158.91

(\$225,258.84)

\$2,168,158.91

\$0.00

\$0.00

\$0.00

\$0.00

\$16,261.54

\$2,168,158.91

\$16,261.54

\$2,168,158.91

\$0.00

\$0.00

\$0.00

\$0.00

\$16,261.54

\$2,168,158.91

\$16,261.54

\$2,168,158.91

\$0.00

\$0.00

\$0.00

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\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$16,261.54

\$2,168,158.91

\$16,261.54

\$2,168,158.91

\$16,261.54

\$2,168,158.91

\$0.00

\$0.00

\$0.00

\$0.00

\$16,261.54

\$1,987,866.31

\$16,261.54

\$1,987,866.31

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small business fo non-construction related expenses.

Location Description:

multi-parish

Activity Progress Narrative:

9/24/2025: Decreased budget and obligation by \$225,258.84, from \$2,393,417.75 to \$2,168,158.91. GM

10/14/2025: Funds expended on three (3) activity delivery cost loan draws. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	11/482

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/194	0/288	0/482	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/194	0/288	0/482	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

multi-parish

Activity Progress Narrative:

9/24/2025: Decreased budget and obligation by \$796,811.21 from \$5,167,659.16 to \$4,370,847.95. GM

10/14/2025: Funds expended on one (1) activity delivery cost loan draw. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	24/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	23/0	0.00
# of Permanent	0	0	0	0/73	0/27	23/100	0.00

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/73	0/27	23/100	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3125 / Restore 20 Louisiana Homeowner



Grantee Activity Number: 65LDH470001

Activity Title: Homeowner Rehab - Sol 4 LMI (LM/PL)

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3125

Projected Start Date:

01/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Homeowner

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,629,412.00
B-21-DF-22-0001	\$0.00	\$6,717,647.00
B-21-DZ-22-0001	\$0.00	\$3,911,765.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,629,412.00
B-21-DF-22-0001	\$0.00	\$6,717,647.00
B-21-DZ-22-0001	\$0.00	\$3,911,765.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,629,412.00
B-21-DF-22-0001	\$0.00	\$6,717,647.00
B-21-DZ-22-0001	\$0.00	\$3,911,765.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$55,988.32	\$312,288.37
B-21-DF-22-0001	\$33,792.34	\$214,091.23
B-21-DZ-22-0001	\$22,195.98	\$98,197.14
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$55,988.32	\$312,288.37
B-21-DF-22-0001	\$33,792.34	\$214,091.23
B-21-DZ-22-0001	\$22,195.98	\$98,197.14
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$55,988.32	\$312,288.37
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Office of Community Development - Disaster	\$55,988.32	\$312,288.37
B-21-DF-22-0001	\$33,792.34	\$214,091.23
B-21-DZ-22-0001	\$22,195.98	\$98,197.14
B-22-DF-22-0001	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$7,305.68
B-21-DF-22-0001	\$0.00	\$4,624.64
B-21-DZ-22-0001	\$0.00	\$2,681.04
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

10/21/2025: Funds expended were for activity delivery only. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner	0	0	0	0/60	0/30	0/90	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDH470002

Activity Title: Homeowner Rehab - Sol 4 UN (UN/PU)

Activity Type:

Acquisition - buyout of residential properties

Project Number:

3125

Projected Start Date:

01/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Homeowner

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,555.97	\$151,011.92
B-21-DF-22-0001	\$5,148.06	\$90,508.19
B-21-DZ-22-0001	\$4,407.91	\$60,503.73
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,555.97	\$151,011.92
B-21-DF-22-0001	\$5,148.06	\$90,508.19
B-21-DZ-22-0001	\$4,407.91	\$60,503.73
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$9,555.97	\$151,011.92
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Office of Community Development - Disaster	\$9,555.97	\$151,011.92
B-21-DF-22-0001	\$5,148.06	\$90,508.19
B-21-DZ-22-0001	\$4,407.91	\$60,503.73
B-22-DF-22-0001	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$1,018.31
B-21-DF-22-0001	\$0.00	\$367.91
B-21-DZ-22-0001	\$0.00	\$650.40
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/30	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDHO6701

Activity Title: Homeowner Rehab - LMI (LM/PL)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3125

Projected Start Date:
08/20/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$10,000,000.00	\$975,329,264.00
B-21-DF-22-0001	\$0.00	\$410,860,378.00
B-21-DZ-22-0001	\$10,000,000.00	\$225,305,436.00
B-22-DF-22-0001	\$0.00	\$339,163,450.00
Total Budget	\$10,000,000.00	\$975,329,264.00
B-21-DF-22-0001	\$0.00	\$410,860,378.00
B-21-DZ-22-0001	\$10,000,000.00	\$225,305,436.00
B-22-DF-22-0001	\$0.00	\$339,163,450.00
Total Obligated	\$10,000,000.00	\$975,329,264.00
B-21-DF-22-0001	\$0.00	\$410,860,378.00
B-21-DZ-22-0001	\$10,000,000.00	\$225,305,436.00
B-22-DF-22-0001	\$0.00	\$339,163,450.00
Total Funds Drawdown	\$104,762,567.48	\$843,705,190.39
B-21-DF-22-0001	\$26,331,429.14	\$319,482,881.57
B-21-DZ-22-0001	\$18,248,119.01	\$215,937,454.87
B-22-DF-22-0001	\$60,183,019.33	\$308,284,853.95
Program Funds Drawdown	\$104,762,567.48	\$843,705,190.39
B-21-DF-22-0001	\$26,331,429.14	\$319,482,881.57
B-21-DZ-22-0001	\$18,248,119.01	\$215,937,454.87
B-22-DF-22-0001	\$60,183,019.33	\$308,284,853.95
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$104,762,567.48	\$843,705,190.39
Office of Community Development - Disaster	\$104,762,567.48	\$843,705,190.39
B-21-DF-22-0001	\$26,331,429.14	\$319,482,881.57
B-21-DZ-22-0001	\$18,248,119.01	\$215,937,454.87
B-22-DF-22-0001	\$60,183,019.33	\$308,284,853.95
Most Impacted and Distressed Expended	\$80,667,176.96	\$548,062,550.94
B-21-DF-22-0001	\$20,275,200.44	\$247,043,182.38
B-21-DZ-22-0001	\$14,051,051.64	\$110,105,410.52
B-22-DF-22-0001	\$46,340,924.88	\$190,913,958.04
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Restore LA Homeowner Program rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

10/20/2025: Funds expended provided repair, reconstruction, replacement, and/or reimbursement to disaster impacted homeowners with AMI less than or equal to 80%. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	925	12841/1900



# of Multifamily Units	0	0/0
# of Singlefamily Units	925	12841/1900

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	706	219	925	9868/1000	2973/900	12841/1900	100.00
# Owner	706	219	925	9868/1000	2973/900	12841/1900	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDHO6702

Activity Title: Homeowner Rehab - UN (UN/PU)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3125

Projected Start Date:
08/20/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
09/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$10,000,000.00)	\$357,298,459.00
B-21-DF-22-0001	\$0.00	\$126,067,973.00
B-21-DZ-22-0001	(\$10,000,000.00)	\$80,467,036.00
B-22-DF-22-0001	\$0.00	\$150,763,450.00
Total Budget	(\$10,000,000.00)	\$357,298,459.00
B-21-DF-22-0001	\$0.00	\$126,067,973.00
B-21-DZ-22-0001	(\$10,000,000.00)	\$80,467,036.00
B-22-DF-22-0001	\$0.00	\$150,763,450.00
Total Obligated	(\$10,000,000.00)	\$357,298,459.00
B-21-DF-22-0001	\$0.00	\$126,067,973.00
B-21-DZ-22-0001	(\$10,000,000.00)	\$80,467,036.00
B-22-DF-22-0001	\$0.00	\$150,763,450.00
Total Funds Drawdown	\$24,267,521.69	\$211,159,366.89
B-21-DF-22-0001	\$5,524,274.56	\$81,149,108.15
B-21-DZ-22-0001	\$4,320,598.90	\$57,146,712.36
B-22-DF-22-0001	\$14,422,648.23	\$72,863,546.38
Program Funds Drawdown	\$24,267,521.69	\$211,159,366.89
B-21-DF-22-0001	\$5,524,274.56	\$81,149,108.15
B-21-DZ-22-0001	\$4,320,598.90	\$57,146,712.36
B-22-DF-22-0001	\$14,422,648.23	\$72,863,546.38
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$24,267,521.69	\$211,159,366.89
Office of Community Development - Disaster	\$24,267,521.69	\$211,159,366.89
B-21-DF-22-0001	\$5,524,274.56	\$81,149,108.15
B-21-DZ-22-0001	\$4,320,598.90	\$57,146,712.36
B-22-DF-22-0001	\$14,422,648.23	\$72,863,546.38
Most Impacted and Distressed Expended	\$4,610,829.12	\$107,310,381.26
B-21-DF-22-0001	\$1,049,612.17	\$50,976,515.29
B-21-DZ-22-0001	\$820,913.79	\$23,930,997.26
B-22-DF-22-0001	\$2,740,303.16	\$32,402,868.71
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Restore LA Homeowner Program - Rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

10/20/2025: Funds expended provided repair, reconstruction, replacement and/or reimbursements to disaster impacted homeowners with AMI greater than 80%. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	259	3384/935



# of Multifamily Units	0	0/0
# of Singlefamily Units	259	3384/935

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	259	0/0	0/935	3384/935	0.00
# Owner	0	0	259	0/0	0/935	3384/935	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%.

Location Description:

Multiple Parish

Activity Progress Narrative:

10/20/2025: Funds expended for purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	113	1734/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	113	1734/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	93	20	113	1460/150	355/0	1815/150	100.00
# Owner	93	20	113	1460/150	355/0	1815/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDTH6901

Activity Title: Interim Housing Assistance - LMI

Activity Type:
Rental Assistance (waiver only)

Project Number:
3125

Projected Start Date:
08/01/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
07/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Interim Housing Assistance

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$32,500,000.00
B-21-DF-22-0001	\$0.00	\$19,000,000.00
B-21-DZ-22-0001	\$0.00	\$7,500,000.00
B-22-DF-22-0001	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$32,500,000.00
B-21-DF-22-0001	\$0.00	\$19,000,000.00
B-21-DZ-22-0001	\$0.00	\$7,500,000.00
B-22-DF-22-0001	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$32,500,000.00
B-21-DF-22-0001	\$0.00	\$19,000,000.00
B-21-DZ-22-0001	\$0.00	\$7,500,000.00
B-22-DF-22-0001	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$5,607,384.70	\$17,180,789.62
B-21-DF-22-0001	\$3,295,740.85	\$12,062,985.67
B-21-DZ-22-0001	\$3,564,792.11	\$4,564,792.11
B-22-DF-22-0001	(\$1,253,148.26)	\$553,011.84
Program Funds Drawdown	\$5,607,384.70	\$17,180,789.62
B-21-DF-22-0001	\$3,295,740.85	\$12,062,985.67
B-21-DZ-22-0001	\$3,564,792.11	\$4,564,792.11
B-22-DF-22-0001	(\$1,253,148.26)	\$553,011.84
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,607,384.70	\$17,180,789.62
Louisiana Office of Community Development	\$5,607,384.70	\$17,180,789.62
B-21-DF-22-0001	\$3,295,740.85	\$12,062,985.67
B-21-DZ-22-0001	\$3,564,792.11	\$4,564,792.11
B-22-DF-22-0001	(\$1,253,148.26)	\$553,011.84
Most Impacted and Distressed Expended	\$0.00	\$6,551,223.28
B-21-DF-22-0001	\$0.00	\$4,601,214.41
B-21-DZ-22-0001	\$0.00	\$200,943.58
B-22-DF-22-0001	\$0.00	\$1,749,065.29
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Payment of rental or hotel lodging for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway and until the home becomes safe/habitable.

Location Description:

Multiple Parish

Activity Progress Narrative:

10/20/2025: Payment of rental or hotel lodging and/or moving and storage assistance for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway through state managed construction until the home is complete and deemed safe/habitable. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	107	1358/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	123	35	107	1480/175	367/75	1849/250	99.89
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	85	22	107	1480/175	367/75	1849/250	99.89

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	51	929
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	51	929
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1



