Grantee: Louisiana

Grant: P-21-LA-22-LDZ1

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number:
P-21-LA-22-LDZ1

Obligation Date:

Award Date:

Grantee Name:
Louisiana

Contract End Date:

Review by HUD:
Original - In Progress

Grant Award Amount:
$3,154,115,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$0.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$3,154,115,000.00

Disasters:

Declaration Number

FEMA-4606-LA
FEMA-4570-LA
FEMA-4559-LA
FEMA-4611-LA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$336,741,921.60	$2,866,825,972.57
B-21-DF-22-0001	$94,034,047.57	$1,178,257,107.80
B-21-DZ-22-0001	$44,462,303.26	$921,203,219.82
B-22-DF-22-0001	$198,245,570.77	$767,365,644.95
Total Budget	$336,741,921.60	$2,866,825,972.57
B-21-DF-22-0001	$94,034,047.57	$1,178,257,107.80
B-21-DZ-22-0001	$44,462,303.26	$921,203,219.82
B-22-DF-22-0001	$198,245,570.77	$767,365,644.95
Total Obligated	$349,507,525.59	$2,857,675,972.57
B-21-DF-22-0001	$93,215,915.82	$1,173,638,976.06
B-21-DZ-22-0001	$58,388,907.26	$919,953,219.82
B-22-DF-22-0001	$197,902,702.51	$764,083,776.69
Total Funds Drawdown	$213,261,028.97	$1,260,065,633.61
B-21-DF-22-0001	$18,446,438.45	$468,012,663.16
B-21-DZ-22-0001	$93,919,443.45	$483,063,118.66
B-22-DF-22-0001	$100,895,147.07	$308,989,851.79
Program Funds Drawdown	$213,261,028.97	$1,260,065,633.61
B-21-DF-22-0001	$18,446,438.45	$468,012,663.16
B-21-DZ-22-0001	$93,919,443.45	$483,063,118.66
B-22-DF-22-0001	$100,895,147.07	$308,989,851.79
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00

B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$213,261,028.97	$1,260,065,633.61
B-21-DF-22-0001	$18,446,438.45	$468,012,663.16
B-21-DZ-22-0001	$93,919,443.45	$483,063,118.66
B-22-DF-22-0001	$100,895,147.07	$308,989,851.79
HUD Identified Most Impacted and Distressed	$75,001,679.55	$842,026,627.61
B-21-DF-22-0001	$13,987,834.78	$349,419,001.14
B-21-DZ-22-0001	$60,521,943.10	$315,986,167.30
B-22-DF-22-0001	$491,901.67	$176,621,459.17
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Allen Parish Police Jury	$ 0.00	$ 0.00
Jefferson Davis Parish Police Jury	$ 0.00	$ 0.00
Jefferson Parish	$ 0.00	$ 428,620.45
Lafayette City Parish Consolidated Government	$ 0.00	$ 0.00
Lafourche Parish Government	$ 65,346.20	$ 85,346.20
Livingston Parish Council	$ 83,388.85	$ 156,551.83
Louisiana Housing Corporation	$ 15,489,147.72	$ 30,346,871.39
Louisiana Office of Community Development	$ 4,571,003.40	$ 21,367,955.49
Newcorp, Inc	$ 0.00	$ 2,151,897.37
North Delta Regional Planning & Development District	$ 0.00	$ 6,218.37
Office of Community Development (OCD), Disaster	$ 566,013.33	$ 8,073,573.21
Ascension Parish Government	$ 0.00	$ 0.00
Office of Community Development - Disaster Recovery Unit	$ 181,415,645.66	$ 1,110,113,964.65
Plaquemines Parish Government	$ 6,478.75	$ 103,189.75
Rapides Parish Police Jury	$ 0.00	$ 0.00
Regional Loan Corp.	$ 0.00	$ 4,342,893.74
South Central Planning & Development Commission	$ 7,628,269.86	$ 78,225,663.48
St. Bernard Parish Government	$ 0.00	$ 0.00
St. Charles Parish	$ 0.00	$ 70,965.00
St. Helena Parish	$ 0.00	$ 0.00
St. Helena Parish Police Jury	$ 0.00	$ 0.00
St. James Parish	$ 392,722.33	$ 462,690.97
Beauregard Parish Police Jury	$ 0.00	$ 50,799.40
St. John the Baptist Parish	$ 0.00	$ 0.00
Tangipahoa Parish	$ 0.00	$ 33,670.25
Terrebonne Parish	$ 2,826,747.87	$ 3,605,734.62
Vermilion Parish Police Jury	$ 0.00	$ 0.00
Washington Parish	$ 0.00	$ 42,000.00
CITY OF NEW ORLEANS	$ 0.00	$ 0.00
Calcasieu Parish Police Jury	$ 40,000.00	$ 155,557.44
Cameron Parish Police Jury	$ 176,265.00	$ 176,265.00
City of Lake Charles	$ 0.00	$ 65,205.00
East Baton Rouge Parish	$ 0.00	$ 0.00
Iberville Parish	$ 0.00	$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-22-0001	70.00%	86.37%	31.87%
B-21-DZ-22-0001	70.00%	86.42%	41.66%
B-22-DF-22-0001	70.00%	76.86%	32.13%
Overall Benefit Amount			
B-21-DF-22-0001	$847,124,818.61	$963,982,884.81	$385,651,162.02
B-21-DZ-22-0001	$702,512,672.14	$755,741,155.55	$418,063,842.36
B-22-DF-22-0001	$544,726,317.75	$548,808,648.88	$250,023,431.97
Limit on Public Services			
B-21-DF-22-0001	$190,851,900.00	$61,651,196.12	$15,048,329.72
B-21-DZ-22-0001	$157,540,050.00	$33,139,406.56	$4,447,961.04
B-22-DF-22-0001	$124,725,300.00	$9,325,887.60	$1,813,456.35
Limit on Admin/Planning			
B-21-DF-22-0001	$254,469,200.00	$62,167,687.70	$2,435,401.89
B-21-DZ-22-0001	$210,053,400.00	$46,677,468.37	$8,669,105.98
B-22-DF-22-0001	$166,300,400.00	$53,321,546.07	$459,244.17
Limit on Admin			
B-21-DF-22-0001	$63,617,300.00	$53,291,590.00	$136,364.86
B-21-DZ-22-0001	$52,513,350.00	$39,977,468.37	$8,221,279.14
B-22-DF-22-0001	$41,575,100.00	$41,575,100.00	$.00
Most Impacted and Distressed			
B-21-DF-22-0001	$1,017,876,800.00	$1,010,444,615.60	$349,419,001.14
B-21-DZ-22-0001	$840,213,600.00	$913,108,404.61	$315,986,167.30
B-22-DF-22-0001	$665,201,600.00	$569,697,949.55	$176,621,459.17
Mitigation Set-aside			
B-21-DF-22-0001	$165,958,000.00	$124,087,187.48	$4,414,087.65
B-21-DZ-22-0001	$136,991,000.00	$83,422,175.26	$447,826.84
B-22-DF-22-0001	$.00	$192,664,233.05	$640,958.92

Overall Progress Narrative:

In 2025 Qtr 2, OCD continued making progress on the implementation of the following programs:

- FMA-SWIFT (Non-Federal Share Match Program)
- RLHP20 Flood Insurance Assistance Program;
- HMGP Global Match Program;
- Homeless and Housing Stability Development Program;
- Restore20 Louisiana Homeowner Program – Solution 4 (Housing Buyouts)
- RLHP20 Interim Housing Program;
- Middle-Market Loan Program;
- Nonfederal Share Match Program;
- Rapid Rehousing Program;
- Rental Restoration and Development;
- Resilient Communities Infrastructure Program;
- Resilient Mixed Income Gap Funding Program;
- Restore20 Louisiana Homeowner Program;
- Small Business Loan and Grant Program;
- Soft Second Mortgage Program;

Furthermore, OCD worked with its local, State, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those unmet needs. The progress on the individual programs comprising the Flood grant is as follows:

Restore20 Louisiana Homeowner Program
An additional 273 homeowners executed grant agreements with Restore for a total of 13,712 in

obligated awards as of 6/30/2025, of which, 1,447 projects were completed this quarter.

Restore20 Louisiana Homeowner Program – Solution 4 (Housing Buyouts)
As of 6/30/2025, the Restore Buyout program launched in Q1 2025. The application period ended March 31, 2025, with forty-eight applications submitted. The contractor is collecting applicant information and completing eligbility reviews.

RLHP20 Interim Housing Assistance Program
As of 06/30/2025, there have been a total of 1,110 IHA grant agreements executed for interim housing of which 179 were during Quarter 2 2025.

RLHP20 Flood Insurance Assistance Program
As of 6/30/2025, there were no payments made during the quarter.

Soft Second Mortgage Program
As of 6/30/2025, funds were used to assist 168 households with down payment and closing cost assistance.

Middle-Market Loan Program
As of 6/30/2025, there was active construction of four (4) multi-family affordable housing units in progress. Expenditures in Q2 2025 included construction, project delivery, and admin costs.

Rental Restoration and Development (RRDP)
As of 6/30/2025, LHC expects to award approximately 133 applications, representing 231 affordable rental units. To date, the LHC has environmentally cleared 131 applications, executed 50 closings and issued 50 Notice to Proceeds.

Permanent Supportive Housing Program
The Permanent Supportive Housing Program (PSHP) model is a proven, evidenced-based best practice housing model that results in long-term improved outcomes for people whose disabilities would otherwise severely compromise their housing and economic security.
PSHP achieves these outcomes in two ways:

- Creates affordable rental housing units in a non-institutional setting linked with flexible community-based supportive services. This approach leads to reduced utilization of emergency room services and other high-cost health / social service interventions, and to cost savings that outweigh spending required to provide the supportive services.
- Creates a program network coordinated at the State level rather than at the provider level, systematizes access to a pipeline of affordable housing units, and opens up opportunities to leverage Medicaid funding and disaster recovery funds for long-term housing solutions.

This approach emphasizes the long-term resilience of both the individuals who benefit from supportive housing and the institutional networks that serve them.

Rapid Rehousing Program
As of 6/30/2025, LHC served 29 households with rapid rehousing assistance. The total reflects 11 households for IDA and 18 for Laura/Delta. No new households were served.

Resilient Mixed Income Gap Funding Program (PRIME)
LDI PRIME program includes new construction of 56 affordable housing multi-family developments. Funds in Q2 2025 have been used for construction and administrative draws. The average completed construction for these projects is at 56%.

Infrastructure Program (PA Match) Nonfederal Share Match Program
As of 6/30/2025, funds were expended on Non-Federal PA Match.

HMGP Global Match Program
As of 6/30/2025, there were no payments made during the quarter.

Nonfederal Share Match Program (FMA-SWIFT)
As of 6/30/2025, funds were used for professional/environmental services for eight (8) properties, three (3) in Iberville Parish and five (5) in Orleans Parish. Three (3) Properties have been elevated.

Resilient Communities Infrastructure Program
As of 6/30/2025, funds expended were mostly for planning costs. Approved projects have begun implementation and expended some Activity Delivery Costs.

Small Business Loan and Grant Program
As of 6/30/2025, funds expended include: Laura/Delta - 56 Loans and 3 Activity Delivery Cost Draws. In the Ida grant there were 2 loans and 3 Activity Delivery Cost Draws. Overall - 58 loans and 6 ADC Draws.

Homeless and Housing Stability Development Program
As of 6/30/2025, there were no payments made during the quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3120, State Administration and Planning	$566,013.33	$131,468,940.00	$8,073,573.21
B-21-DF-22-0001	$0.00	$50,893,840.00	$329.88
B-21-DZ-22-0001	$566,013.33	$38,000,000.00	$8,073,243.33
B-22-DF-22-0001	$0.00	$42,575,100.00	$0.00
3121, Rental Housing Assistance and Homelessness Prev	$66,839,670.36	$770,459,148.00	$214,294,889.43
B-21-DF-22-0001	$13,473,044.56	$347,846,158.00	$39,955,176.34
B-21-DZ-22-0001	$53,361,339.55	$389,612,990.00	$174,273,435.59
B-22-DF-22-0001	$5,286.25	$33,000,000.00	$66,277.50
3122, Restore 20 Louisiana Infrastructure and Public	$6,433,386.17	$751,158,475.00	$13,096,524.98
B-21-DF-22-0001	$2,888,068.58	$241,805,948.00	$8,626,055.68
B-21-DZ-22-0001	$3,058,702.17	$249,352,527.00	$3,895,787.88
B-22-DF-22-0001	$486,615.42	$260,000,000.00	$574,681.42
3123, Restore 20 LA Economic Recovery and Revitalization	$7,649,644.86	$111,150,714.00	$85,295,016.96
B-21-DF-22-0001	$180,018.32	$60,695,232.00	$40,621,911.40
B-21-DZ-22-0001	$7,469,626.54	$50,455,482.00	$44,673,105.56
B-22-DF-22-0001	$0.00	$0.00	$0.00
3125, Restore 20 Louisiana Homeowner	$131,772,314.25	$1,389,877,723.00	$939,305,629.03
B-21-DF-22-0001	$1,905,306.99	$571,104,822.00	$378,809,189.86
B-21-DZ-22-0001	$29,463,761.86	$322,846,001.00	$252,147,546.30
B-22-DF-22-0001	$100,403,245.40	$495,926,900.00	$308,348,892.87
9999, Restricted Balance	$0.00	($450,136,000.00)	$0.00
B-21-DF-22-0001	$0.00	$0.00	$0.00
B-21-DZ-22-0001	$0.00	($1,050,267,000.00)	$0.00
B-22-DF-22-0001	$0.00	($831,502,000.00)	$0.00

Grantee Program Summary

Local and Regional Watershed Projects and Programs

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 20,000,000.00	$ 0.00	$ 16,000,000.00	$ 0.00	$ 4,000,000.00
B-22-DF-22-0001	$ 0.00	$ 20,000,000.00	$ 0.00	$ 16,000,000.00	$ 0.00	$ 4,000,000.00
B-21-DZ-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative: As of 6/30/2025, there were no payments made during the quarter.

FMA-SWIFT (Non-Federal Share Match)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 3,000,000.00	$ 0.00	$ 3,000,000.00	$ 0.00	$ 0.00

B-22-DF-22-0001	$ 0.00	$ 3,000,000.00	$ 0.00	$ 3,000,000.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative: As of 6/30/2025, funds were used for professional/environmental services for eight (8) properties, three (3) in Iberville Parish and five (5) in Orleans Parish. Three (3) Properties have been elevated.

Housing Buyouts

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Narrative: As of 6/30/2025, the Restore Buyout program launched in Q1 2025. The application period ended March 31, 2025, with forty-eight applications submitted. The contractor is collecting applicant information and completing eligibility reviews.

Flood Insurance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 4,750,000.00	$ 0.00	$ 3,800,000.00	$ 0.00	$ 950,000.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 750,000.00	$ 0.00	$ 600,000.00	$ 0.00	$ 150,000.00
B-21-DF-22-0001	$ 0.00	$ 4,000,000.00	$ 0.00	$ 3,200,000.00	$ 0.00	$ 800,000.00

Narrative: As of 6/30/2025, there were no payments made during the quarter.

HMGP Global Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 113,370,439.00	$ 0.00	$ 113,370,439.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 49,352,527.00	$ 0.00	$ 49,352,527.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 64,017,912.00	$ 0.00	$ 64,017,912.00	$ 0.00	$ 0.00

Narrative: As of 6/30/2025, there were no payments made during the quarter.

Interim Housing Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 32,500,000.00	$ 0.00	$ 26,000,000.00	$ 0.00	$ 6,500,000.00
B-22-DF-22-0001	$ 0.00	$ 6,000,000.00	$ 0.00	$ 4,800,000.00	$ 0.00	$ 1,200,000.00
B-21-DZ-22-0001	$ 0.00	$ 7,500,000.00	$ 0.00	$ 6,000,000.00	$ 0.00	$ 1,500,000.00
B-21-DF-22-0001	$ 0.00	$ 19,000,000.00	$ 0.00	$ 15,200,000.00	$ 0.00	$ 3,800,000.00

Narrative: As of 06/30/2025, there have been a total of 1,110 IHA grant agreements executed for interim housing of which 179 were during Quarter 2 2025.

Middle-Market Loan Program (MMLP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 51,039,129.00	$ 0.00	$ 51,039,129.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 27,066,258.00	$ 0.00	$ 27,066,258.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 23,972,871.00	$ 0.00	$ 23,972,871.00	$ 0.00	$ 0.00

Narrative: As of 6/30/2025, there was active construction of four (4) multi-family affordable housing units in progress. Expenditures in Q2 2025 included construction, project delivery, and admin costs.

Rental Restoration and Development (RRDP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 41,100,000.00	$ 0.00	$ 32,880,000.00	$ 0.00	$ 8,220,000.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 17,100,000.00	$ 0.00	$ 13,680,000.00	$ 0.00	$ 3,420,000.00
B-21-DF-22-0001	$ 0.00	$ 24,000,000.00	$ 0.00	$ 19,200,000.00	$ 0.00	$ 4,800,000.00

Narrative: As of 6/30/2025, LHC expects to award approximately 133 applications, representing 231 affordable rental units. To date, the LHC has environmentally cleared 131 applications, executed 50 closings and issued 50 Notice to Proceeds.

Resilient Mixed Income Gap Funding Program (PRIME)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 578,320,019.00	$ 0.00	$ 578,320,019.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 330,446,732.00	$ 0.00	$ 330,446,732.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 247,873,287.00	$ 0.00	$ 247,873,287.00	$ 0.00	$ 0.00

Narrative: LDI PRIME program includes new construction of 56 affordable housing multi-family developments. Funds in Q2 2025 have been used for construction and administrative draws. The average completed construction for these projects is at 56%.

Homeless and Housing Stability Development Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 26,000,000.00	$ 0.00	$ 20,800,000.00	$ 0.00	$ 5,200,000.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 26,000,000.00	$ 0.00	$ 20,800,000.00	$ 0.00	$ 5,200,000.00

Narrative: As of 6/30/2025, there were no payments made during the quarter.

Permanent Supportive Housing Program (PSHP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 31,000,000.00	$ 0.00	$ 24,800,000.00	$ 0.00	$ 6,200,000.00
B-22-DF-22-0001	$ 0.00	$ 20,000,000.00	$ 0.00	$ 16,000,000.00	$ 0.00	$ 4,000,000.00
B-21-DZ-22-0001	$ 0.00	$ 5,000,000.00	$ 0.00	$ 4,000,000.00	$ 0.00	$ 1,000,000.00
B-21-DF-22-0001	$ 0.00	$ 6,000,000.00	$ 0.00	$ 4,800,000.00	$ 0.00	$ 1,200,000.00

Narrative:

The Permanent Supportive Housing Program (PSHP) model is a proven, evidenced-based best practice housing model that results in long-term improved outcomes for people whose disabilities would otherwise severely compromise their housing and economic security. PSHP achieves these outcomes in two ways:

- Creates affordable rental housing units in a non-institutional setting linked with flexible community-based supportive services. This approach leads to reduced utilization of emergency room services and other high-cost health / social service interventions, and to cost savings that outweigh spending required to provide the supportive services.
- Creates a program network coordinated at the State level rather than at the provider level, systematizes access to a pipeline of affordable housing units, and opens up opportunities to leverage Medicaid funding and disaster recovery funds for long-term housing solutions.

This approach emphasizes the long-term resilience of both the individuals who benefit from supportive housing and the institutional networks that serve them.

Rapid Rehousing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 25,000,000.00	$ 0.00	$ 20,000,000.00	$ 0.00	$ 5,000,000.00
B-22-DF-22-0001	$ 0.00	$ 10,000,000.00	$ 0.00	$ 8,000,000.00	$ 0.00	$ 2,000,000.00
B-21-DZ-22-0001	$ 0.00	$ 5,000,000.00	$ 0.00	$ 4,000,000.00	$ 0.00	$ 1,000,000.00
B-21-DF-22-0001	$ 0.00	$ 10,000,000.00	$ 0.00	$ 8,000,000.00	$ 0.00	$ 2,000,000.00

Narrative:

As of 6/30/2025, LHC served 29 households with rapid rehousing assistance. The total reflects 11 households for IDA and 18 for Laura/Delta. No new households were served.

Resilient Communities Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 465,000,000.00	$ 0.00	$ 465,000,000.00	$ 0.00	$ 0.00
B-22-DF-22-0001	$ 0.00	$ 240,000,000.00	$ 0.00	$ 240,000,000.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 100,000,000.00	$ 0.00	$ 100,000,000.00	$ 0.00	$ 0.00
B-21-DF-22-0001	$ 0.00	$ 125,000,000.00	$ 0.00	$ 125,000,000.00	$ 0.00	$ 0.00

Narrative:

As of 6/30/2025, funds expended were mostly for planning costs. Approved projects have begun implementation and expended some Activity Delivery Costs.

Soft Second Mortgage Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 15,000,000.00	$ 0.00	$ 12,000,000.00	$ 0.00	$ 3,000,000.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

B-21-DZ-22-0001	$ 0.00	$ 5,000,000.00	$ 0.00	$ 4,000,000.00	$ 0.00	$ 1,000,000.00
B-21-DF-22-0001	$ 0.00	$ 10,000,000.00	$ 0.00	$ 8,000,000.00	$ 0.00	$ 2,000,000.00

Narrative: As of 6/30/2025, funds were used to assist 168 households with down payment and closing cost assistance.

Small Business Loan and Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 111,150,714.00	$ 0.00	$ 88,920,572.00	$ 0.00	$ 22,230,142.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 50,455,482.00	$ 0.00	$ 40,364,386.00	$ 0.00	$ 10,091,096.00
B-21-DF-22-0001	$ 0.00	$ 60,695,232.00	$ 0.00	$ 48,556,186.00	$ 0.00	$ 12,139,046.00

Narrative: As of 6/30/2025, funds expended include: Laura/Delta - 56 Loans and 3 Activity Delivery Cost Draws. In the Ida grant there were 2 loans and 3 Activity Delivery Cost Draws. Overall - 58 loans and 6 ADC Draws.

Nonfederal Share Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 152,788,036.00	$ 0.00	$ 122,230,429.00	$ 0.00	$ 30,557,607.00
B-22-DF-22-0001	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
B-21-DZ-22-0001	$ 0.00	$ 100,000,000.00	$ 0.00	$ 80,000,000.00	$ 0.00	$ 20,000,000.00
B-21-DF-22-0001	$ 0.00	$ 52,788,036.00	$ 0.00	$ 42,230,429.00	$ 0.00	$ 10,557,607.00

Narrative: As of 6/30/2025, funds were expended on Non-Federal PA Match.

Restore Louisiana Homeowner Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	$ 0.00	$ 1,352,627,723.00	$ 0.00	$ 1,082,102,179.00	$ 0.00	$ 270,525,544.00
B-22-DF-22-0001	$ 0.00	$ 489,926,900.00	$ 0.00	$ 391,941,520.00	$ 0.00	$ 97,985,380.00
B-21-DZ-22-0001	$ 0.00	$ 314,596,001.00	$ 0.00	$ 251,676,801.00	$ 0.00	$ 62,919,200.00
B-21-DF-22-0001	$ 0.00	$ 548,104,822.00	$ 0.00	$ 438,483,858.00	$ 0.00	$ 109,620,964.00

Narrative: An additional 273 homeowners executed grant agreements with Restore for a total of 13,712 in obligated awards as of 6/30/2025, of which, 1,447 projects were completed this quarter.

Activities

Project # / 3120 / State Administration and Planning

Grantee Activity Number: 65LDAD4301
Activity Title: State Administration

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3120

Project Title:
State Administration and Planning

Projected Start Date:
08/20/2020

Projected End Date:
09/28/2028

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Office of Community Development (OCD), Disaster

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($5,000,000.00)	$128,368,940.00
B-21-DF-22-0001	$0.00	$49,893,840.00
B-21-DZ-22-0001	($5,000,000.00)	$36,900,000.00
B-22-DF-22-0001	$0.00	$41,575,100.00
Total Budget	($5,000,000.00)	$128,368,940.00
B-21-DF-22-0001	$0.00	$49,893,840.00
B-21-DZ-22-0001	($5,000,000.00)	$36,900,000.00
B-22-DF-22-0001	$0.00	$41,575,100.00
Total Obligated	($5,000,000.00)	$128,368,940.00
B-21-DF-22-0001	$0.00	$49,893,840.00
B-21-DZ-22-0001	($5,000,000.00)	$36,900,000.00
B-22-DF-22-0001	$0.00	$41,575,100.00
Total Funds Drawdown	$566,013.33	$8,073,573.21
B-21-DF-22-0001	$0.00	$329.88
B-21-DZ-22-0001	$566,013.33	$8,073,243.33
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$566,013.33	$8,073,573.21
B-21-DF-22-0001	$0.00	$329.88
B-21-DZ-22-0001	$566,013.33	$8,073,243.33
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$566,013.33	$8,073,573.21
Office of Community Development (OCD), Disaster	$566,013.33	$8,073,573.21
B-21-DF-22-0001	$0.00	$329.88
B-21-DZ-22-0001	$566,013.33	$8,073,243.33
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Up to five percent of the overall grant will be used for administration of the grant. Funding has been allocated to administration to fund the necessary costs of setting up and managing the CDBG-DR recovery programs including application intake, compliance monitoring, performance tracking, management of the Disaster Recovery Grant Reporting system, and quarterly reports, as well as general administration.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

7/8/2025: Funds were expended on administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3121 / Rental Housing Assistance and Homelessness Prev

Grantee Activity Number: 65LDMM6701
Activity Title: Middle Market Loan Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Middle-Market Loan Program (MMLP)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($8,844,871.00)	$50,555,129.00
B-21-DF-22-0001	($5,951,129.00)	$23,748,871.00
B-21-DZ-22-0001	($2,893,742.00)	$26,806,258.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($8,844,871.00)	$50,555,129.00
B-21-DF-22-0001	($5,951,129.00)	$23,748,871.00
B-21-DZ-22-0001	($2,893,742.00)	$26,806,258.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($8,844,871.00)	$50,555,129.00
B-21-DF-22-0001	($5,951,129.00)	$23,748,871.00
B-21-DZ-22-0001	($2,893,742.00)	$26,806,258.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$11,692,138.79	$15,723,858.89
B-21-DF-22-0001	$3,502,487.79	$3,664,165.27
B-21-DZ-22-0001	$8,189,651.00	$12,059,693.62
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$11,692,138.79	$15,723,858.89
B-21-DF-22-0001	$3,502,487.79	$3,664,165.27
B-21-DZ-22-0001	$8,189,651.00	$12,059,693.62
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$11,692,138.79	$15,723,858.89
Louisiana Housing Corporation	$11,692,138.79	$15,723,858.89
B-21-DF-22-0001	$3,502,487.79	$3,664,165.27
B-21-DZ-22-0001	$8,189,651.00	$12,059,693.62
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$11,692,138.79	$15,684,742.55
B-21-DF-22-0001	$3,502,487.79	$3,643,723.93
B-21-DZ-22-0001	$8,189,651.00	$12,041,018.62
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters.
That range of “middle-market” rents also allows participants to embed units with deeper affordability into higher-income areas, which provides good, stable housing in high-opportunity areas to low-income families, and encourages socioeconomic integration in communities.
Projects funded through MMLP will require OCD standards of safety, environmental sustainability, and resilience to storm hazards, which will not only ensure the longevity and quality of those projects, but will also positively influence design and building standards for Louisiana’s affordable housing industry.

Location Description:

Orleans Parish

Activity Progress Narrative:

4/23/2025: Reduced obligation from $29,700,000.00 to $26,826,893.00 for Laura/Delta and from $29,700,000.00 to $24,782,163.75 for Ida1. GM

6/12/2025: Decreased Ida budget and obligation by $5,727,129.00 from $29,700,000.00 to $23,972,871.00 and decreased MID from $29,700,000.00 to $23,972,871.00. GM

6/12/2025: Decreased LD budget and obligation by $2,633,742.00 from $29,700,000.00 to $27,066,258.00 and decreased MID from $29,700,000.00 to $27,066,258.00. GM

7/15/2025: Expenditure this quarter were direct construction Draws for Millennium Place, Allegra at Shreveport and Ashford Place. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	3674/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250
# of Multifamily Units	0	0/250
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/750	0/750	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/750	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDMM6702
Activity Title: Admin - Middle Market Loan Program

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($116,000.00)	$484,000.00
B-21-DF-22-0001	($76,000.00)	$224,000.00
B-21-DZ-22-0001	($40,000.00)	$260,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($116,000.00)	$484,000.00
B-21-DF-22-0001	($76,000.00)	$224,000.00
B-21-DZ-22-0001	($40,000.00)	$260,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($116,000.00)	$484,000.00
B-21-DF-22-0001	($76,000.00)	$224,000.00
B-21-DZ-22-0001	($40,000.00)	$260,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$1,059.35	$14,106.59
B-21-DF-22-0001	$832.20	$7,622.30
B-21-DZ-22-0001	$227.15	$6,484.29
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$1,059.35	$14,106.59
B-21-DF-22-0001	$832.20	$7,622.30
B-21-DZ-22-0001	$227.15	$6,484.29
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$1,059.35	$14,106.59
Louisiana Housing Corporation	$1,059.35	$14,106.59
B-21-DF-22-0001	$832.20	$7,622.30
B-21-DZ-22-0001	$227.15	$6,484.29
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Middle Market Loan Program.

Location Description:

Orleans Parish

Activity Progress Narrative:

6/12/2025: Decreased Ida budget and obligation by $76,000.00 from $300,000.00 to $224,000.00. GM

6/12/2025: Decreased LD budget and obligation by $40,000.00 from $300,000.00 to $260,000.00. GM

7/15/2025: Adminisstrative, salaries for construction draw reviews and project monitoring of the 4 active multi-family new construction projects funded through MMLP. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDRP4401
Activity Title: Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Resilient Mixed Income Gap Funding Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($142,431,933.00)	$573,320,019.00
B-21-DF-22-0001	($118,842,281.00)	$245,373,287.00
B-21-DZ-22-0001	($23,589,652.00)	$327,946,732.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($142,431,933.00)	$573,320,019.00
B-21-DF-22-0001	($118,842,281.00)	$245,373,287.00
B-21-DZ-22-0001	($23,589,652.00)	$327,946,732.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($131,055,329.00)	$573,320,019.00
B-21-DF-22-0001	($118,842,281.00)	$245,373,287.00
B-21-DZ-22-0001	($12,213,048.00)	$327,946,732.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$51,345,236.39	$183,881,740.54
B-21-DF-22-0001	$6,947,907.64	$25,954,353.95
B-21-DZ-22-0001	$44,397,328.75	$157,927,386.59
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$51,345,236.39	$183,881,740.54
B-21-DF-22-0001	$6,947,907.64	$25,954,353.95
B-21-DZ-22-0001	$44,397,328.75	$157,927,386.59
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$51,345,236.39	$183,881,740.54
Louisiana Housing Corporation	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Office of Community Development - Disaster	$51,345,236.39	$183,881,740.54
B-21-DF-22-0001	$6,947,907.64	$25,954,353.95
B-21-DZ-22-0001	$44,397,328.75	$157,927,386.59
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$51,345,236.39	$167,238,284.57
B-21-DF-22-0001	$6,947,907.64	$26,092,656.56
B-21-DZ-22-0001	$44,397,328.75	$141,145,628.01

B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Resilient and Mixed Income Piggyback Program (PRIME) provides funding for the construction of quality, affordable multifamily rental developments.
PRIME requires that all new units incorporate disaster resilience measures to provide better outcomes in a major storm or rain event. The program's policies have the stated goal of providing more social and physical security in the rental and housing market and encouraging innovation in building practices to lessen future storm impacts to property and residents.
With the additional proposed resources from PRIME, the state can ensure that rental units created to address rental needs in impacted areas will also protect low-income rentals from future disasters.
In addition to being required to meet the programmatic LIHTC requirements, applicants eligible for PRIME assistance are required to develop new, quality, affordable rental housing using higher standards and innovative practices in order to lower the risks from storm and hurricane-related impacts. The funding will provide developers with the opportunity to use workable approaches to resilient housing (such as, but not limited to elevated structures/mechanicals, building materials/technologies, power generation, topography and landscaping, retention/detention ponds, etc.) toward development of nearly two dozen properties, which are substantially more likely to fare better in major storms than existing properties in similar locations.

Location Description:

Caddo Parish, Calcasieu Parish, East Baton Rouge Parish, Iberville Parish, Jefferson Parish, Livingston Parish, Orleans Parish, Rapides, Parish St. John The Baptist Parish, St. Mary Parish, St. Tammany Parish, Tangipahoa Parish, Terrebone Parish, West Baton Rouge Parish

Activity Progress Narrative:

6/12/2025: Decreased Ida budget and obligation by $120,000,000.00 from $364,215,568.00 to $244,215,568.00 and decreased MID from $291,052,517.60 to $195,372,454.40. GM

6/12/2025: Decreased Ida budget and obligation by $4,721,922.00 from $244,215,568.00 to $239,493,646.00 and decreased MID from $239,493,646.00 to $191,594,618.80. GM

6/12/2025: Decreased LD budget and obligation by $14,224,692.00 from $351,536,384.00 to $337,311,692.00 and decreased MID from $281,229,107.20 to $269,849,353.60. GM

6/17/2025: Increased Ida budget and obligation by $5,879,641.00 from $239,493,646.00 to $245,373,287.00 and increased MID from $239,493,646.00 to $245,373,287.00 GM

6/17/2025: Decreased LD budget and obligation by $9,364,960.00 from $337,311,692.00 to $327,946,732.00 and decreased MID from $337,311,692.00 to $327,946,732.00. GM

7/15/2025: Expenditures in Q2 funded direct construction/project costs for 56 affordable housing multi-family developments. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/5197
# of Section 3 Labor Hours	3014	42663/893475
# of Targeted Section 3 Labor	16475	23041/178695
# of Total Labor Hours	194745	733143/35739

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5197
# of Multifamily Units	0	0/5197
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2079	0/3118	0/5197	0
# Renter	0	0	0	0/2079	0/3118	0/5197	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDRP4402

Activity Title: Admin - Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($2,200,079.00)	$5,000,000.00
B-21-DF-22-0001	($1,157,719.00)	$2,500,000.00
B-21-DZ-22-0001	($1,042,360.00)	$2,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($2,200,079.00)	$5,000,000.00
B-21-DF-22-0001	($1,157,719.00)	$2,500,000.00
B-21-DZ-22-0001	($1,042,360.00)	$2,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($2,200,079.00)	$5,000,000.00
B-21-DF-22-0001	($1,157,719.00)	$2,500,000.00
B-21-DZ-22-0001	($1,042,360.00)	$2,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$7,484.61	$58,000.84
B-21-DF-22-0001	$2,750.16	$36,407.69
B-21-DZ-22-0001	$4,734.45	$21,593.15
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$7,484.61	$58,000.84
B-21-DF-22-0001	$2,750.16	$36,407.69
B-21-DZ-22-0001	$4,734.45	$21,593.15
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$7,484.61	$58,000.84
Louisiana Housing Corporation	$7,484.61	$58,000.84
B-21-DF-22-0001	$2,750.16	$36,407.69
B-21-DZ-22-0001	$4,734.45	$21,593.15
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$7,484.61	$20,648.40
B-21-DF-22-0001	$2,750.16	$7,533.16
B-21-DZ-22-0001	$4,734.45	$13,115.24
B-22-DF-22-0001	$0.00	$0.00

Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Resilient Mixed Income Gap Funding Program (PRIME).

Location Description:

Caddo Parish, Calcasieu Parish, East Baton Rouge Parish, Iberville Parish, Jefferson Parish, Livingston Parish, Orleans Parish, Rapides, Parish St. John The Baptist Parish, St. Mary Parish, St. Tammany Parish, Tangipahoa Parish, Terrebone Parish, West Baton Rouge Parish

Activity Progress Narrative:

6/12/2025: Decreased Ida budget and obligation by $1,157,719.00 from $3,657,719.00 to $2,500,000.00. GM

6/12/2025: Decreased LD budget and obligation by $1,042,360.00 from $3,542,360.00 to $2,500,000.00. GM

7/8/2025: Funds expended for LDI PRIME 2 and 3 salaries and payroll. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDRR4401
Activity Title: Rapid Rehousing Program (RHP)

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Rapid Rehousing Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$24,750,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	$0.00	$9,900,000.00
Total Budget	$0.00	$24,750,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	$0.00	$9,900,000.00
Total Obligated	$0.00	$24,750,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	$0.00	$9,900,000.00
Total Funds Drawdown	$2,085,358.07	$5,959,866.64
B-21-DF-22-0001	$1,939,326.32	$3,777,973.29
B-21-DZ-22-0001	$146,031.75	$2,181,893.35
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$2,085,358.07	$5,959,866.64
B-21-DF-22-0001	$1,939,326.32	$3,777,973.29
B-21-DZ-22-0001	$146,031.75	$2,181,893.35
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$2,085,358.07	$5,959,866.64
Louisiana Housing Corporation	$2,085,358.07	$5,959,866.64
B-21-DF-22-0001	$1,939,326.32	$3,777,973.29
B-21-DZ-22-0001	$146,031.75	$2,181,893.35
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$250,242.97	$651,025.31
B-21-DF-22-0001	$104,211.22	$216,860.28
B-21-DZ-22-0001	$146,031.75	$434,165.03
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This funding is intended to assist households in obtaining housing quickly and provide time limited housing support and stabilization services combined with financial assistance if necessary.

Location Description:

Multiple Parish

Activity Progress Narrative:

7/21/2025: In Q2 2025, LHC served 29 households with rapid rehousing assistance. The total reflects 11 households for IDA and 18 for Laura/Delta. No new households were served. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	29	394/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	29	394/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	19	10	29	260/75	13/75	394/150	69.29
# Renter	19	10	29	260/75	13/75	394/150	69.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDRR4402
Activity Title: Admin - Rapid Rehousing Program (RHP)

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$15,446.95	$73,562.73
B-21-DF-22-0001	$10,171.44	$33,777.27
B-21-DZ-22-0001	$5,275.51	$39,785.46
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$15,446.95	$73,562.73
B-21-DF-22-0001	$10,171.44	$33,777.27
B-21-DZ-22-0001	$5,275.51	$39,785.46
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$15,446.95	$73,562.73
Louisiana Housing Corporation	$15,446.95	$73,562.73
B-21-DF-22-0001	$10,171.44	$33,777.27
B-21-DZ-22-0001	$5,275.51	$39,785.46
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Rapid Rehousing Program (RHP).

Location Description:

Multiple Parish

Activity Progress Narrative:

7/23/2025: Funds expended were for administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDSS5901
Activity Title: Soft Second Mortgage Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
11/30/2022

Projected End Date:
06/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Soft Second Mortgage Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$14,850,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$14,850,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$14,850,000.00
B-21-DF-22-0001	$0.00	$9,900,000.00
B-21-DZ-22-0001	$0.00	$4,950,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$482,071.68	$5,182,382.36
B-21-DF-22-0001	$374,361.07	$4,726,733.67
B-21-DZ-22-0001	$107,710.61	$455,648.69
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$482,071.68	$5,182,382.36
B-21-DF-22-0001	$374,361.07	$4,726,733.67
B-21-DZ-22-0001	$107,710.61	$455,648.69
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$482,071.68	$5,182,382.36
Louisiana Housing Corporation	$482,071.68	$5,182,382.36
B-21-DF-22-0001	$374,361.07	$4,726,733.67
B-21-DZ-22-0001	$107,710.61	$455,648.69
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$482,071.68	$4,422,740.90
B-21-DF-22-0001	$374,361.07	$4,117,574.96
B-21-DZ-22-0001	$107,710.61	$305,165.94
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Soft Second Mortgage Program provides homeownership assistance to first time, low- and moderate- income homebuyers, by providing affordability gap funds through a second mortgage. Borrowers will be required to stay in the home as their primary residence for at least 10 years

Location Description:

Multiple Parish

Activity Progress Narrative:

7/23/2025: Funds were used to assist 168 households with downpayment and closing cost assistance. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	168	243/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	168	243/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	168	0	168	193/35	50/35	243/70	100.00
# Owner	168	0	168	193/35	50/35	243/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDSS5902
Activity Title: Admin - Soft Second Mortgage Program

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$150,000.00
B-21-DF-22-0001	$0.00	$100,000.00
B-21-DZ-22-0001	$0.00	$50,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$8,323.61	$85,040.06
B-21-DF-22-0001	$4,454.52	$38,639.59
B-21-DZ-22-0001	$3,869.09	$46,400.47
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$8,323.61	$85,040.06
B-21-DF-22-0001	$4,454.52	$38,639.59
B-21-DZ-22-0001	$3,869.09	$46,400.47
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$8,323.61	$85,040.06
Louisiana Housing Corporation	$8,323.61	$85,040.06
B-21-DF-22-0001	$4,454.52	$38,639.59
B-21-DZ-22-0001	$3,869.09	$46,400.47
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Soft Second Mortgage Program.

Location Description:

Multiple Parish

Activity Progress Narrative:

7/23/2025: Funds were used for administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66I2SW7901
Activity Title: SWIFT Non-Federal Match Elevation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
01/03/2024

Projected End Date:
09/27/2029

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
FMA-SWIFT (Non-Federal Share Match)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,000,000.00
Total Budget	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,000,000.00
Total Obligated	$39,000.00	$100,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$39,000.00	$100,000.00
Total Funds Drawdown	$5,286.25	$66,277.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,286.25	$66,277.50
Program Funds Drawdown	$5,286.25	$66,277.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,286.25	$66,277.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$5,286.25	$66,277.50
Louisiana Office of Community Development	$5,286.25	$66,277.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,286.25	$66,277.50
Most Impacted and Distressed Expended	$5,286.25	$62,113.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,286.25	$62,113.75
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The program will provide funding for local government Non-Federal match under the Federal Emergency Management Agency's Flood Mitigation Assistance (FMA) SWIFT program. The program is targeted to assist repetitively flooded and substantially damaged buildings insured under the National Flood Insurance Program.

Location Description:

Activity Progress Narrative:

7/23/2025: As of 6/30/2025, funds were used for professional/environmental services for eight (8) properties, three (3) in Iberville Parish and five (5) in Orleans Parish. Three (3) Properties have been elevated. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	3	3/40
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	3	3/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	3	3	0/0	3/0	3/40	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	3/0	3/40	100.00
# Owner	0	3	3	0/0	3/0	3/40	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66LDRN6701
Activity Title: Rental Restoration and Redevelopment Program

Activity Type:
Affordable Rental Housing

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Rental Restoration and Development (RRDP)

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,100,000.00	$40,700,000.00
B-21-DF-22-0001	$4,000,000.00	$23,800,000.00
B-21-DZ-22-0001	($2,900,000.00)	$16,900,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$1,100,000.00	$40,700,000.00
B-21-DF-22-0001	$4,000,000.00	$23,800,000.00
B-21-DZ-22-0001	($2,900,000.00)	$16,900,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$8,700,000.00	$40,700,000.00
B-21-DF-22-0001	$7,800,000.00	$23,800,000.00
B-21-DZ-22-0001	$900,000.00	$16,900,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$1,185,520.09	$3,202,911.08
B-21-DF-22-0001	$687,007.18	$1,695,915.18
B-21-DZ-22-0001	$498,512.91	$1,506,995.90
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$1,185,520.09	$3,202,911.08
B-21-DF-22-0001	$687,007.18	$1,695,915.18
B-21-DZ-22-0001	$498,512.91	$1,506,995.90
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$1,185,520.09	$3,202,911.08
Louisiana Housing Corporation	$1,185,520.09	$3,202,911.08
B-21-DF-22-0001	$687,007.18	$1,695,915.18
B-21-DZ-22-0001	$498,512.91	$1,506,995.90
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Louisiana Housing Corporation (“LHC”) will implement the Rental Restoration and Redevelopment Program to provide assistance to landlord applicants (“Eligible Applicants”) experienced in renting residential properties to tenants, or developing infill residential rental housing to be located in areas adversely affected by Hurricanes Laura, Delta, Ida and the May of 2021 Floods. LHC will accept applications from applicants who will construct new residential rental housing units (“New Units”) or will renovate residential rental housing units (“Existing Units”) in a qualified project, located in one of the parishes declared to be disaster areas (“Eligible Parish”) as a result of Hurricanes Laura, Delta, Ida and the May of 2021 Floods .

Location Description:

Acadia Parish, Allen Parish, Beauregard Parish, Caddo Parish, Calcasieu Parish, Jackson Parish, Jefferson Davis Parish, Lafayette Parish, Ouachita Parish, St. Landry Parish, Vernon Parish

Activity Progress Narrative:

7/15/2025: Funds expended were for activity delivery only. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/450
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/450
# of Multifamily Units	0	0/450
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/400	0/50	0/450	0
# Renter	0	0	0	0/400	0/50	0/450	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 66LDRN6702
Activity Title: Admin-Rental Restoration and Redevelopment Program

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
3121

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected Start Date:
08/30/2022

Projected End Date:
09/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Louisiana Housing Corporation

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$400,000.00
B-21-DF-22-0001	$0.00	$200,000.00
B-21-DZ-22-0001	$0.00	$200,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$400,000.00
B-21-DF-22-0001	$0.00	$200,000.00
B-21-DZ-22-0001	$0.00	$200,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$400,000.00
B-21-DF-22-0001	$0.00	$200,000.00
B-21-DZ-22-0001	$0.00	$200,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$11,744.57	$47,142.20
B-21-DF-22-0001	$3,746.24	$19,588.13
B-21-DZ-22-0001	$7,998.33	$27,554.07
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$11,744.57	$47,142.20
B-21-DF-22-0001	$3,746.24	$19,588.13
B-21-DZ-22-0001	$7,998.33	$27,554.07
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$11,744.57	$47,142.20
Louisiana Housing Corporation	$11,744.57	$47,142.20
B-21-DF-22-0001	$3,746.24	$19,588.13
B-21-DZ-22-0001	$7,998.33	$27,554.07
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Administrative spending by Louisiana Housing Corporation for the Rental Restoration and Redevelopment Program.

Location Description:

Acadia Parish, Allen Parish, Beauregard Parish, Caddo Parish, Calcasieu Parish, Jackson Parish, Jefferson Davis Parish, Lafayette Parish, Ouachita Parish, St. Landry Parish, Vernon Parish

Activity Progress Narrative:

7/15/2025: Funds expended were for administrative expenses. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3122 / Restore 20 Louisiana Infrastructure and Public

Grantee Activity Number: 03LDRC6101
Activity Title: Ascension Parish RCIP Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Ascension Parish Government

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($39,737.90)	$0.00
B-21-DF-22-0001	($39,737.90)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($39,737.90)	$0.00
B-21-DF-22-0001	($39,737.90)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($39,737.90)	$0.00
B-21-DF-22-0001	($39,737.90)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Ascension Parish Government	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Ascension Parish

Activity Progress Narrative:

5/28/2025: Reduced obligation and budget from $39,737.90 to $0.00. GM.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06LDRC6501
Activity Title: BEA DeRidder Center

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/23/2025

Projected End Date:
08/23/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beauregard Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,045,035.39	$1,045,035.39
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,045,035.39	$1,045,035.39
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$1,045,035.39	$1,045,035.39
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,045,035.39	$1,045,035.39
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$1,045,035.39	$1,045,035.39
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,045,035.39	$1,045,035.39
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Beauregard Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Funds will be used to purchase the property located at 127 Martin Luther King Drive in Deridder, LA. Beauregard Parish will own and maintain the property. After the purchase of the property, funds will be used for rehabilitation of the property to transform the existing property into a thriving community center in Deridder. Rehabilitation costs include: the costs of building and occupancy permits, surveying/studying/testing fees (environmental assessment), architectural and design services, engineering and design, accounting/banking/estate fees, the cost of the build.

Location Description:

127 Martin Luther King Dr.
DeRidder, Beauregard Parish, LA 70634

Activity Progress Narrative:

06/26/2025: Added new activity, setup up budget and obligated funds. Denise Fox

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3790	1480	5270	100.00

LMI%:	55.54

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06LDRC6502
Activity Title: BEA Merryville Center

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/23/2025

Projected End Date:
06/23/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beauregard Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$431,444.24	$431,444.24
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$431,444.24	$431,444.24
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$431,444.24	$431,444.24
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$431,444.24	$431,444.24
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$431,444.24	$431,444.24
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$431,444.24	$431,444.24
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Beauregard Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Funds will be used to purchase the property located at 11503 W Hwy 190 in Merryville, LA. Beauregard Parish will own and maintain the property. After the purchase of the property, funds will be used for rehabilitation of the property to transform the existing property into a thriving community center in Merryville. Rehabilitation costs include: the costs of building and occupancy permits, surveying/studying/testing fees (environmental assessment), architectural and design services, engineering and design, accounting/banking/estate fees, the cost of the build.

Location Description:

11503 W Hwy 190, Merryville, Beauregard Parish, LA 70653

Activity Progress Narrative:

06/26/2025: Added new activity, setup up budget and obligated funds. Denise Fox

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1030	505	1535	100.00

LMI%:	69.79

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 06LDRC6503
Activity Title: BEA Sugartown Center

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/23/2025

Projected End Date:
08/23/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Beauregard Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$979,953.52	$979,953.52
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$979,953.52	$979,953.52
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$979,953.52	$979,953.52
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$979,953.52	$979,953.52
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$979,953.52	$979,953.52
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$979,953.52	$979,953.52
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Beauregard Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Funds will be used to purchase the property located at 1850 Hwy 114 in Sugartown, LA. Beauregard Parish will own and maintain the property. After the purchase of the property, funds will be used for the construction of a Community Center. Project activity costs include: acquisition, the costs of building and occupancy permits, surveying/studying/testing fees (environmental assessment), architectural and design services, engineering and design, site preparation, accounting/banking/estate fees, and the cost of the build/materials.

Location Description:

1850 Hwy 113, Sugartown, Beauregard Parish, LA 70662

Activity Progress Narrative:

06/26/2025: Added new activity, setup up budget and obligated funds: Denise Fox

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2320	770	3090	100.00

LMI%:	57.54

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC6101
Activity Title: Calcasieu Parish RCI Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
12/31/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,335,222.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,335,222.50
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$1,335,222.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,335,222.50
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$1,335,222.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$1,335,222.50
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$40,000.00	$155,557.44
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$40,000.00	$155,557.44
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$40,000.00	$155,557.44
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$40,000.00	$155,557.44
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$40,000.00	$155,557.44
Calcasieu Parish Police Jury	$40,000.00	$155,557.44
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$40,000.00	$155,557.44
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$40,000.00	$155,557.44
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$40,000.00	$155,557.44
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Calcasieu Parish

Activity Progress Narrative:

7/8/2025: Funds were expended on planning costs. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC6503
Activity Title: LC Community Learning Center

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
04/07/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Lake Charles

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,400,000.00	$1,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,400,000.00	$1,400,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$1,400,000.00	$1,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,400,000.00	$1,400,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$1,400,000.00	$1,400,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,400,000.00	$1,400,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Lake Charles	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project involves site development, building a foundation and constructing a roughly 4,000 SF building including all interior and exterior fixtures including roofing, steel structure, plumbing, insulation, flooring and fire alarm system. Some features of the building include four classrooms, a multimedia room, offices, a kitchen, and a broadcast room. Storage, restrooms, a waiting area, and a mechanical room round out the supporting spaces. There will be earthwork involved for sitework and foundation. There will be moderate to extensive targeted ground disturbance, thus an environmental assessment will be required prior to construction.

Location Description:

4460 5th Avenue, Lake Charles, LA 70601

Activity Progress Narrative:

6/27/2025: Added new activity, setup up budget and obligated funds. Denise Fox

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	71075	24205	95280	100.00

LMI%:	64

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7703
Activity Title: CAL Iowa Pump Stations

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/01/2024

Projected End Date:
11/30/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$644,204.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$644,204.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$644,204.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$644,204.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$644,204.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$644,204.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Calcasieu Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Replace pumps, install generators, and protect electrical equipment This activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

City Hall Pump Station - Near 115 N Thompson Ave, Iowa, LA 70647
WWTP Pump Station - Near 612 Railroad Ave, Iowa, LA 70647

Activity Progress Narrative:

07/28/2025: Set up new activty, established and obligated budget. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1195	570	3110	56.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7707
Activity Title: CAL Frasch Park

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/28/2025

Projected End Date:
09/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$4,429,825.00	$4,429,825.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,429,825.00	$4,429,825.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$4,429,825.00	$4,429,825.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,429,825.00	$4,429,825.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$4,429,825.00	$4,429,825.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,429,825.00	$4,429,825.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Calcasieu Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed project consists of updating durable playground equipment, placement of electrical lines underground, trimming and shaping trees, and correcting drainage areas to manage stormwater runoff with earthen berms and natural drainage solutions. Lighting and an inclusive play area and splashpad will also be constructed.

Location Description:

Picard Road
GPS Coordinates are approximately 30.231, -93.389
Sulphur, Calcasieu Parish, LA 70663

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3210	2625	11240	51.91

LMI%:	51.91

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7708
Activity Title: CAL Mallard Storage Tanks

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/28/2025

Projected End Date:
07/31/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,770,887.00	$3,770,887.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$3,770,887.00	$3,770,887.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$3,770,887.00	$3,770,887.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$3,770,887.00	$3,770,887.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$3,770,887.00	$3,770,887.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$3,770,887.00	$3,770,887.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Calcasieu Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed construction entails demolishing aging and undersized water storage tanks and building two (2) new 650,000-gallon ground storage tanks that will be 60-80 feet in diameter.

Location Description:

300 Deshotel Lane, Lake Charles, Louisiana 70615
Lake Charles, Calcasieu Parish, LA 70615

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2140	1185	6460	51.47

LMI%:	51.47

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7709
Activity Title: CAL Waterworks Vinton

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/28/2025

Projected End Date:
12/31/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$883,981.00	$883,981.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$883,981.00	$883,981.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$883,981.00	$883,981.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$883,981.00	$883,981.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$883,981.00	$883,981.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$883,981.00	$883,981.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Calcasieu Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Work will consist of installation of water pipes from one system to the other. Mains will be installed approximately 4’ deep. Width of disturbance with be approximately 15’. The length of the line will be approximately 8,500 LF with 10" diameter. The proposed water mains will be installed inside existing Police Jury right-of-way.

Location Description:

Beginning at the corner of Gray Road and Royer Road in Vinton, East to West Street, North to area South of Riggins Drive Vinton, Calcasieu Parish, LA 70668

Activity Progress Narrative:

5/13/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/8500

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1305	475	3345	53.21

LMI%:	54.84

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7710
Activity Title: CAL Wright Detention Pond

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/01/2025

Projected End Date:
06/30/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,091,230.00	$2,091,230.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,091,230.00	$2,091,230.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$2,091,230.00	$2,091,230.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,091,230.00	$2,091,230.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$2,091,230.00	$2,091,230.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,091,230.00	$2,091,230.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Calcasieu Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Wright Road Detention Pond Project involves the construction of an inline detention pond along Parish channel L-1A (CR-BD-L14015) within the Bayou D'Inde subbasin. The project aims to increase stormwater capacity during rain and high tide events, reducing the flood risk for structures within the sub-basin by detaining stormwater runoff until it can be safely discharged.

Location Description:

Vacant land along West side of Wright Road and South of Patch Street
Sulphur, Calcasieu Parish, LA 70665

Activity Progress Narrative:

5/14/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2440

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1175	265	2440	59.02

LMI%:	59.02

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7711
Activity Title: LC WW Rehab

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/22/2025

Projected End Date:
06/22/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Lake Charles

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$14,279,000.00	$14,279,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$14,279,000.00	$14,279,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$14,279,000.00	$14,279,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$14,279,000.00	$14,279,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$14,279,000.00	$14,279,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$14,279,000.00	$14,279,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Lake Charles	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The scope of work anticipated to rehabilitate the collection system involves trenchless technologies that include cured in place lining (CIPP) and pipe-bursting. CIPP involves the insertion and subsequent curing of a felt liner to the host pipe. Another method, pipe-bursting, involves the pulling of a bursting head through the host pipe. A new pipeline is connected to the bursting head and is pulled in place. There is no expansion of footprint beyond what is already existing in the project area.

Location Description:

1132 W. 18th St, Lake Charles, Calcasieu Parish, LA 70601

Activity Progress Narrative:

6/18/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	23010	9620	32630	100.00

LMI%:	63.58

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7712
Activity Title: CAL Mid-City CNI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/06/2025

Projected End Date:
10/06/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Calcasieu Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$5,240,569.00	$5,240,569.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,465,563.47	$4,465,563.47
B-22-DF-22-0001	$775,005.53	$775,005.53
Total Budget	$5,240,569.00	$5,240,569.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,465,563.47	$4,465,563.47
B-22-DF-22-0001	$775,005.53	$775,005.53
Total Obligated	$5,240,569.00	$5,240,569.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,465,563.47	$4,465,563.47
B-22-DF-22-0001	$775,005.53	$775,005.53
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Calcasieu Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed projects supported by RCIP funding include street and drainage improvements as well as the creation of new park space within the larger Mid-City Choice Neighborhood Initiative (CNI) Project to support existing and future development. Infrastructure improvements will include the construction of a portion of the overall development's streets, sidewalks, drainage, and lighting.

Location Description:

694 Karole Ave, Lake Charles, Calcasieu Parish, LA 70601

Activity Progress Narrative:

6/23/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1995	1360	3355	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 10LDRC7713
Activity Title: LC Mid-City CNI

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/06/2025

Projected End Date:
10/06/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Lake Charles

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$5,264,000.00	$5,264,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$5,264,000.00	$5,264,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$5,264,000.00	$5,264,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$5,264,000.00	$5,264,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$5,264,000.00	$5,264,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$5,264,000.00	$5,264,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
City of Lake Charles	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed projects supported by RCIP funding include street and drainage improvements as well as the creation of new park space within the larger Mid-City Choice Neighborhood Initiative (CNI) Project to support existing and future development. Infrastructure improvements will include the construction of a portion of the overall development's streets, sidewalks, drainage, and lighting.

Location Description:

694 Karole Ave, Lake Charles, Calcasieu Parish, LA 70601

Activity Progress Narrative:

6/26/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1995	1360	3355	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC6101
Activity Title: Cameron Parish RCI Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
12/31/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$574,498.40
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$574,498.40
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$574,498.40
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$574,498.40
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$574,498.40
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$574,498.40
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$176,265.00	$176,265.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$176,265.00	$176,265.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$176,265.00	$176,265.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$176,265.00	$176,265.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$176,265.00	$176,265.00
Cameron Parish Police Jury	$176,265.00	$176,265.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$176,265.00	$176,265.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$176,265.00	$176,265.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$176,265.00	$176,265.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Cameron Parish

Activity Progress Narrative:

7/8/2025: Funds were expended on planning costs. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7501
Activity Title: CAM LiDAR Survey & Aerial Mapping

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/26/2025

Projected End Date:
09/30/2025

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$600,000.00	$600,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$600,000.00	$600,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$600,000.00	$600,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$600,000.00	$600,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$600,000.00	$600,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$600,000.00	$600,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Cameron Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project includes creation of high-resolution orthophotos. digital elevation models (DEMs), 3D point clouds, and thematic maps all which will provide actionable insights for drainage system, infrastructure upgrades and optimize emergency response.

Location Description:

148 Smith Circle
Cameron, LA 70631
Cameron Parish

Activity Progress Narrative:

6/12/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6930	1350	8280	100.00

LMI%:	38.59

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7701
Activity Title: CAM Holly Beach Fishing Pier

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/28/2025

Projected End Date:
09/28/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$4,240,000.00	$4,240,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,240,000.00	$4,240,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$4,240,000.00	$4,240,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,240,000.00	$4,240,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$4,240,000.00	$4,240,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$4,240,000.00	$4,240,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Cameron Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project entails the construction of a new fishing pier to extend into the Gulf of Mexico, designed to serve as both a recreational amenity and a resilient piece of coastal infrastructure. The pier will be built at an elevated height to mitigate flooding risks from storm surges and high tides, ensuring its resilience.

Location Description:

Holly Beach, Cameron, Cameron Parish, LA 70631

Activity Progress Narrative:

5/14/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7702
Activity Title: CAM Pump Station Elevation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/28/2025

Projected End Date:
01/12/2029

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,520,170.00	$3,520,170.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$3,520,170.00	$3,520,170.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$3,520,170.00	$3,520,170.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$3,520,170.00	$3,520,170.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$3,520,170.00	$3,520,170.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$3,520,170.00	$3,520,170.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Cameron Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Project involves reconstruction, incorporating elevation and resiliency improvements at the Davis Road Pump Station (Pump Station C). The project is a reconstruction on the existing site of a station destroyed in Laura/Delta. The scope at the site involves: site preparation to include initial earthwork such as site clearing, grading, and excavation to lay foundations for resilient structures capable of withstanding extreme weather. It includes the measures required for elevation above projected flood levels, with reinforced, corrosion-resistant materials for long-term durability. The site will include internal and external installment of flood resilience structures incorporating storm-resistant materials to safeguard equipment against hurricane-force winds and saltwater intrusion.

Location Description:

Davis Road
Cameron, LA 70631
Cameron Parish

Activity Progress Narrative:

6/12/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	105	300	100.00

LMI%:	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7703
Activity Title: CAM Sewer Upgrades

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/26/2025

Projected End Date:
03/21/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$993,784.00	$993,784.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$993,784.00	$993,784.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$993,784.00	$993,784.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$993,784.00	$993,784.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$993,784.00	$993,784.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$993,784.00	$993,784.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Cameron Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Upgrades to multiple lift stations.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

6/12/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	105	300	100.00

LMI%:	66.67

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 12LDRC7704
Activity Title: CAM Watershed/Rain Gauge & Flood Alert Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/08/2025

Projected End Date:
10/16/2025

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Cameron Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,336,514.64	$1,336,514.64
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,336,514.64	$1,336,514.64
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$1,336,514.64	$1,336,514.64
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,336,514.64	$1,336,514.64
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$1,336,514.64	$1,336,514.64
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,336,514.64	$1,336,514.64
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Cameron Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Watershed Rain Gauge Flood Alert project is designed to meet an urgent need for the Parish and is planned to provide a crucial asset to the local communities and decision-makers to understand where water flows and how it can lead to flooding. Cameron Parish currently does not have the complete gauge coverage needed to mitigate the critical informational gap for mitigating future flood risk and responding to heavy or sustained rain events. Therefore, the Parish has prioritized investing in enhancing the existing rain gauge monitoring network for local protection and in support of ongoing and future watershed management activities funded by the State under the Louisiana Watershed Initiative (LWI). The Parish program will further supplement the overall goal of the LWI river and rain gauge program to inform waterway and watershed management and improve the quality of life statewide.

Location Description:

Activity Progress Narrative:

6/12/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/50

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6930	1350	8280	100.00

LMI%:	38.59

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7402
Activity Title: JEF JEDCO Food Incubator

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/01/2025

Projected End Date:
06/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,000,000.00	$1,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,000,000.00	$1,000,000.00
Total Budget	$1,000,000.00	$1,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,000,000.00	$1,000,000.00
Total Obligated	$1,000,000.00	$1,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,000,000.00	$1,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The F&B Incubator will be constructed on a vacant parcel within the Churchill Technology and Business Park, which is a master-planned campus for economic development. The CDBG-DR funded scope is for purchase and installation of equipment and fixtures within the facility, so will have minimal environmental disturbance. It will consist of equipping three commercial kitchens, demonstration and training space. The facility will prioritize resilient design to mitigate damage from future disasters, incorporating features such as generator backups, elevated buildings and equipment, stormwater management, green infrastructure, and potentially solar power.

Location Description:

700 Church Hill Parkway
Avondale, LA 70094
Jefferson Parish

Activity Progress Narrative:

5/8/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/12
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	9955	5340	25930	58.99

LMI%:	60.38

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7502
Activity Title: JEF Jesse Owens Revitalization Planning Study

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/10/2025

Projected End Date:
01/31/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$175,000.00	$175,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$175,000.00	$175,000.00
Total Budget	$175,000.00	$175,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$175,000.00	$175,000.00
Total Obligated	$175,000.00	$175,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$175,000.00	$175,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Plan will identify design and elements anticipated to incorporate flood mitigation through green infrastructure and stormwater retention systems, ensuring long-term resilience to future disasters. The anticipated outcome is a Plan for a project to implement that includes a revitalized community park, reduced flood risks, improved environmental sustainability, and increased economic and social opportunities, fostering a more resilient and vibrant Jesse Owens Neighborhood.

Location Description:

11101 Newton Street River Ridge, LA 70123
Jefferson Parish

Activity Progress Narrative:

5/8/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	630	385	1765	57.51

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7717
Activity Title: JEF Pailet Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/01/2025

Projected End Date:
01/31/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,800,000.00	$1,800,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,800,000.00	$1,800,000.00
Total Budget	$1,800,000.00	$1,800,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,800,000.00	$1,800,000.00
Total Obligated	$1,800,000.00	$1,800,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,800,000.00	$1,800,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The drainage improvement project is part of a cohesive system and will be integrated with the Chas Pizani Pump Station that is prioritized in CDBG-DR RCIP Recovery Proposal 2 for funding. By mitigating flood risks arising from excessive rainfall, flooding, or hurricanes, the project aims to foster recovery by rebuilding the community and strengthening its resilience in the wake of a flood-prone disaster.

Location Description:

Unincorporated area of Jefferson Parish of the Pailet Basin community near Bayou Barataria

Activity Progress Narrative:

4/30/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/1116

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	325	80	690	58.70

LMI%:	58.7

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7721
Activity Title: JEF D6 Lift Station Recon

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
12/25/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,000,000.00	$1,000,000.00
B-21-DF-22-0001	$888,847.00	$888,847.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$111,153.00	$111,153.00
Total Budget	$1,000,000.00	$1,000,000.00
B-21-DF-22-0001	$888,847.00	$888,847.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$111,153.00	$111,153.00
Total Obligated	$1,000,000.00	$1,000,000.00
B-21-DF-22-0001	$888,847.00	$888,847.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$111,153.00	$111,153.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project will result in an upgraded lift station that will promote ongoing resiliency, minimize damage and allow quicker recovery from extreme events and changing climate conditions for the long term.

Location Description:

6801 Veterans Blvd
Metairie, Jefferson Parish, LA 70003

Activity Progress Narrative:

5/8/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/60

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	240	190	615	69.92

LMI%:	69.92

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7722
Activity Title: JEF Fat City Phase II: 18th St

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/17/2025

Projected End Date:
03/31/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,000,000.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$2,000,000.00	$2,000,000.00
Total Budget	$2,000,000.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$2,000,000.00	$2,000,000.00
Total Obligated	$2,000,000.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$2,000,000.00	$2,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The scope involves acquisition and demolition of a commercial building to the conversion to a pocket park modeled after Paley Park in New York city, which will feature shaded seating, trees and green infrastructure for stormwater management. Paley Park has demonstrated that small urban areas can serve multiple purposes such as being a popular meeting spot and a place for relaxation and calm reflection in a busy urban setting, as well as provide storm water management benefits. The project includes an estimated 8,000 square feet (0.18 acres) of improved community public space. The project includes an estimated two (2) green infrastructure bioretention cells (rain gardens) and 100 linear feet of green infrastructure bioswales of public improvement.

Location Description:

3520 18th Street
Metairie, Jefferson Parish, LA 70002

Activity Progress Narrative:

5/8/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of green infrastructure	0	0/1
# of Linear feet of Public	0	0/100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1430	930	3735	63.19

LMI%:	63.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7723
Activity Title: JEF Kenner Laketown Park Harbor

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
06/30/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$12,296,293.00	$12,296,293.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,296,293.00	$12,296,293.00
Total Budget	$12,296,293.00	$12,296,293.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,296,293.00	$12,296,293.00
Total Obligated	$12,296,293.00	$12,296,293.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,296,293.00	$12,296,293.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The improvements include mitigation measures to ensure the long-term resilience of the area along William Boulevard from I-10 to the Lake, making it stronger and better able to withstand impacts of future disasters. The site targeted for the Laketown Park and Harbor Improvements Project is currently vacant, undeveloped land. This project will not impact any historical properties.

Location Description:

Williams Boulevard, at Lake Pontchartrain
Kenner, Jefferson Parish, LA 70065

Activity Progress Narrative:

5/8/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/4100

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6750	1775	16400	51.98

LMI%:	51.98

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7724
Activity Title: JEF Sewage Lift Station L-12-2 Upgrade

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/05/2025

Projected End Date:
12/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,100,000.00	$1,100,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,100,000.00	$1,100,000.00
Total Budget	$1,100,000.00	$1,100,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,100,000.00	$1,100,000.00
Total Obligated	$1,100,000.00	$1,100,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,100,000.00	$1,100,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project will include replacement of the existing sewage lift station at L-12-2 August and Jerome with a state-of-the-art new station. This new lift station will be equipped with self-cleaning pumps, significantly reducing the risk of clogs. The controls of the station will have the option to be run in reverse, effectively freeing any clogged debris in the pump's volute. The advanced design also includes a wet well with a sloped bottom and inlets, further preventing the clogging of pump suction lines and minimizing downtime. A larger wet well will be constructed to accommodate the new submersible pumps, ensuring the station's efficiency and resilience.

Location Description:

Corner of August Avenue and Jerome Street
Marrero, Jefferson Parish, LA 70072

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/150

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	900	230	1610	70.19

LMI%:	70.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 26LDRC7725
Activity Title: JEF Homedale Pocket Park

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/09/2025

Projected End Date:
03/09/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$500,000.00	$500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$500,000.00	$500,000.00
Total Budget	$500,000.00	$500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$500,000.00	$500,000.00
Total Obligated	$500,000.00	$500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$500,000.00	$500,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Homedale Pocket Park stands alone as a valuable community space. The park will be developed on a current vacant lot. The project will incorporate numerous low impact designs and resilient infrastructure best management practices, including green infrastructure features to absorb and filter stormwater in a heavily built out environment. All park features will be designed to accommodate flood inundation and high wind events.

Location Description:

500 Maple Avenue
Harvey, Jefferson Parish, Louisiana, 70058

Activity Progress Narrative:

5/28/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/400

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	665	390	1790	58.94

LMI%:	56.7

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 27LDRC7701
Activity Title: JDPPJ Topsy Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
04/07/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,250,000.00	$1,250,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,250,000.00	$1,250,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$1,250,000.00	$1,250,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$1,250,000.00	$1,250,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Davis Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Project involves engineering analysis and enhanced drainage infrastructure to address flooding in the Marsh Bayou area.

Location Description:

North Lane, Topsy/Ragley, Jefferson Davis Parish, LA 70657

Activity Progress Narrative:

06/26/2025: Added new activity, setup up budget and obligated funds: Denise Fox

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7075

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	25	51	125	60.80

LMI%:	56.33

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 27LDRC7702
Activity Title: JD Fire District #5 Recon

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
10/07/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Jefferson Davis Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$515,588.00	$515,588.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$515,588.00	$515,588.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$515,588.00	$515,588.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$515,588.00	$515,588.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$515,588.00	$515,588.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$515,588.00	$515,588.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Jefferson Davis Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Design and construction of a robust firehouse capable of withstanding major storms and ensuring the safety and protection of the predominantly LMI community.

Location Description:

906 3rd Ave., Fenton, Jefferson Davis Parish, LA 70640

Activity Progress Narrative:

6/30/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2555	545	3100	100.00

LMI%:	53.62

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 29LDRC6101
Activity Title: Lafourche Parish RCI Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
12/31/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Lafourche Parish Government

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$763,923.20
B-21-DF-22-0001	$0.00	$763,923.20
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$763,923.20
B-21-DF-22-0001	$0.00	$763,923.20
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$763,923.20
B-21-DF-22-0001	$0.00	$763,923.20
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$65,346.20	$85,346.20
B-21-DF-22-0001	$65,346.20	$85,346.20
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$65,346.20	$85,346.20
B-21-DF-22-0001	$65,346.20	$85,346.20
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$65,346.20	$85,346.20
Lafourche Parish Government	$65,346.20	$85,346.20
B-21-DF-22-0001	$65,346.20	$85,346.20
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$65,346.20	$85,346.20
B-21-DF-22-0001	$65,346.20	$85,346.20
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Lafourche Parish

Activity Progress Narrative:

7/14/2025: Expenditures for proposal planning. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 32LDRC6101
Activity Title: Livingston Parish RCI Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
12/31/2025

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Livingston Parish Council

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($14,249.42)	$73,162.98
B-21-DF-22-0001	($14,249.42)	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($14,249.42)	$73,162.98
B-21-DF-22-0001	($14,249.42)	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($14,249.42)	$73,162.98
B-21-DF-22-0001	($14,249.42)	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$73,162.98
Livingston Parish Council	$0.00	$73,162.98
Most Impacted and Distressed Expended	$0.00	$73,162.98
B-21-DF-22-0001	$0.00	$73,162.98
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Livingston Parish

Activity Progress Narrative:

4/23/2025: Reduced budget and obligation from $87,412.40 to $73,162.98 for Ida1. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of plans adopted	1	1/0
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	32909	19376	139495	37.48

LMI%:	37.48

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 32LDRC7501
Activity Title: LIV Master Drainage Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
11/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Livingston Parish Council

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($73,162.97)	$4,891,226.28
B-21-DF-22-0001	($73,162.97)	$1,675,085.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,216,141.26
Total Budget	($73,162.97)	$4,891,226.28
B-21-DF-22-0001	($73,162.97)	$1,675,085.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,216,141.26
Total Obligated	($73,162.98)	$4,891,226.28
B-21-DF-22-0001	($73,162.98)	$1,675,085.02
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,216,141.26
Total Funds Drawdown	$83,388.85	$83,388.85
B-21-DF-22-0001	$83,388.85	$83,388.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$83,388.85	$83,388.85
B-21-DF-22-0001	$83,388.85	$83,388.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$83,388.85	$83,388.85
Livingston Parish Council	$83,388.85	$83,388.85
B-21-DF-22-0001	$83,388.85	$83,388.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$83,388.85	$83,388.85
B-21-DF-22-0001	$83,388.85	$83,388.85
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

A comprehensive Drainage Master Plan for Livingston Parish will evaluate the current state of storm water management, including the condition of storm drainage conveyance systems, streams, canals and watersheds, to develop solutions that will address drainage needs across the parish.

Location Description:

Livingston Parish

Activity Progress Narrative:

4/23/2025: Reduced budget and obligation from $1,748,248.00 to 1,675,085.02 for Ida1. GM

7/14/2025: Expenditures this quarter were for grant management services and for engineer to start work on data collection, drainage criteria manual, existing conditions analysis, Community Rating System Plan, Asset Management Plan, and Maintenance and Permitting Roadmap. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC7401
Activity Title: CNO Food Business Incubator

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/20/2025

Projected End Date:
06/20/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$5,000,000.00	$5,000,000.00
B-21-DF-22-0001	$4,618,131.74	$4,618,131.74
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$381,868.26	$381,868.26
Total Budget	$5,000,000.00	$5,000,000.00
B-21-DF-22-0001	$4,618,131.74	$4,618,131.74
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$381,868.26	$381,868.26
Total Obligated	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF NEW ORLEANS	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will involve new construction of a state-of-the-art food incubator on vacant city-owned land located at the intersection of N. Claiborne and St. Bernard Ave (1600-1636 N Claiborne; 1611 N. Robertson; 1505 St. Bernard Ave. New Orleans is known for its rich food culture, but the city lacks the infrastructure to support entrepreneurs in producing food products that can help businesses scale and entrepreneurs to gain wealth.

Location Description:

1600-1636 N Claiborne
New Orleans, LA 70116
Orleans Parish

Activity Progress Narrative:

6/27/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/4
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	376735	140070	516805	100.00

LMI%:	52.22

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC7701
Activity Title: CNO Resilience Hubs

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/14/2025

Projected End Date:
02/14/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,200,000.00	$3,200,000.00
B-21-DF-22-0001	$3,200,000.00	$3,200,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$3,200,000.00	$3,200,000.00
B-21-DF-22-0001	$3,200,000.00	$3,200,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$3,200,000.00	$3,200,000.00
B-21-DF-22-0001	$3,200,000.00	$3,200,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF NEW ORLEANS	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Resilient Hubs will install renewable back up power for public facilities to serve as a critical community center that can remain operational during power outages caused by disasters like Hurricane Ida. The hub will be a place that New Orleans residents can visit during times of excessive power outages, like Hurricane Ida.

Location Description:

Arthur Monday Multi Service Center
1111 Newton St, New Orleans,LA 70114

Activity Progress Narrative:

6/25/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	376735	140070	516805	100.00

LMI%:	56.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC7702
Activity Title: CNO Reforestation Implementation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/17/2025

Projected End Date:
06/17/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,500,000.00	$3,500,000.00
B-21-DF-22-0001	$3,500,000.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$3,500,000.00	$3,500,000.00
B-21-DF-22-0001	$3,500,000.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$3,500,000.00	$3,500,000.00
B-21-DF-22-0001	$3,500,000.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF NEW ORLEANS	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed project involves removing concrete to make room for greenspace and planting 2,157 trees in the Central City neighborhood. Some locations may require architectural and engineering services, community outreach services, concrete removal and disposal, and other requirements determined during initial project scoping.

Location Description:

Orleans Parish

Activity Progress Narrative:

6/26/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of non-invasive species trees	0	0/2157

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 36LDRC7703
Activity Title: CNO Westend Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
10/07/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$11,300,000.00	$11,300,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,300,000.00	$11,300,000.00
Total Budget	$11,300,000.00	$11,300,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,300,000.00	$11,300,000.00
Total Obligated	$11,300,000.00	$11,300,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$11,300,000.00	$11,300,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
CITY OF NEW ORLEANS	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project aims to reduce localized street flooding in the West End neighborhood of New Orleans by installing a modular tank system in Fleur De Lis Park to enhance stormwater storage and relieve pressure on Drainage Pump Station No. 12. This effort will complement other citywide resilience projects, reduce flood risks, support emergency response, and protect the community from future disasters with minimal disruption to existing infrastructure.

Location Description:

6701 Fleur De Lis Drive, New Orleans, Orleans Parish, LA 70124

Activity Progress Narrative:

6/27/2025: Added new activity, setup up budget and obligated funds. Denise Fox

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	585	600	1185	100.00

LMI%:	52.22

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 38LDRC6101
Activity Title: Plaquemines Parish RCI Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
12/31/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$87,413.00
B-21-DF-22-0001	$0.00	$87,413.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$87,413.00
B-21-DF-22-0001	$0.00	$87,413.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$87,413.00
B-21-DF-22-0001	$0.00	$87,413.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$4,091.25	$54,736.25
B-21-DF-22-0001	$4,091.25	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$4,091.25	$54,736.25
B-21-DF-22-0001	$4,091.25	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$4,091.25	$54,736.25
Plaquemines Parish Government	$4,091.25	$54,736.25
B-21-DF-22-0001	$4,091.25	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$4,091.25	$54,736.25
B-21-DF-22-0001	$4,091.25	$54,736.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Plauqemines Parish

Activity Progress Narrative:

7/14/2025: Expenditures for proposal planning. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 38LDRC7701
Activity Title: PLQ Boothville & Homeplace

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/01/2024

Projected End Date:
03/30/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Plaquemines Parish Government

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$4,877,009.98
B-21-DF-22-0001	$0.00	$1,486,021.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,390,988.98
Total Budget	$0.00	$4,877,009.98
B-21-DF-22-0001	$0.00	$1,486,021.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,390,988.98
Total Obligated	$0.00	$4,877,009.98
B-21-DF-22-0001	$0.00	$1,486,021.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$3,390,988.98
Total Funds Drawdown	$2,387.50	$48,453.50
B-21-DF-22-0001	$2,387.50	$2,387.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$46,066.00
Program Funds Drawdown	$2,387.50	$48,453.50
B-21-DF-22-0001	$2,387.50	$2,387.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$46,066.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$2,387.50	$48,453.50
Plaquemines Parish Government	$2,387.50	$48,453.50
B-21-DF-22-0001	$2,387.50	$2,387.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$46,066.00
Most Impacted and Distressed Expended	$2,387.50	$48,453.50
B-21-DF-22-0001	$2,387.50	$2,387.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$46,066.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Each water tower location (Boothville and Homeplace) will involve demolition of an existing structure and construction of new water towers and will require an environmental assessment. There will be earthwork involved in the construction of the replacement of each of the water towers.

Location Description:

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 40LDRC7701
Activity Title: RAP Boyce Drainage

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/27/2025

Projected End Date:
10/27/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Rapides Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,974,700.00	$2,974,700.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,974,700.00	$2,974,700.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$2,974,700.00	$2,974,700.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,974,700.00	$2,974,700.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$2,974,700.00	$2,974,700.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,974,700.00	$2,974,700.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Rapides Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This drainage improvement project proposes to clear, snag, shape, and re-align approximately 8.5 miles of gravity drainage ditches. These ditches include Big Bayou and Irish Ditch No. 2. The drainage area served by this project includes the Town of Boyce and surrounding areas which drain into Avoca Bayou, Irish Ditch No. 1, Bayou Bertrand, Big Bayou, and Irish Ditch No. 2. The flooding in these areas is largely contributed to obstructed drainage outfalls and downstream drains. The main drainage outfalls for the Town of Boyce are Avoca Bayou, Irish Ditch No. 1, and Bayou Bertrand which converge to form Big Bayou. Big Bayou turns into Irish Ditch No. 2 and drains into Bayou Rapides, ultimately draining into the Red River. The drainage point from Bayou Rapides into the Red River is equipped with a gate structure and a pump station. During high water levels in the Red River, the gates at the Bayou Rapides outfall structure are closed and the pump station is activated and used to drain Bayou Rapides and its tributaries, including the drainage ditches included in this project. While this is a portion of a larger project, it does not depend nor rely on the full project or other pieces to be effective and does not trigger CDBG requirements. This piece of the larger project will allow flooding alleviation for multiple communities and areas impacted by heavy and flooding rain events.

Location Description:

The starting point is 499 Ryan Street, Boyce, LA 71409 and the ending point is 5736 England Drive Alexandria, LA 71301

Activity Progress Narrative:

6/26/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/600

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	6435	1325	7760	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 46LDRC6101
Activity Title: St. Helena Parish RCI Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
10/14/2027

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. Helena Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($34,971.95)	$16,503.21
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($34,971.95)	$16,503.21
Total Budget	($34,971.95)	$16,503.21
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($34,971.95)	$16,503.21
Total Obligated	($34,971.95)	$16,503.21
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	($34,971.95)	$16,503.21
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Helena Parish	$0.00	$0.00
St. Helena Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00

Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning St. Helena Parish Resilient Communities Infrastructure

Location Description:

St. Helena Parish

Activity Progress Narrative:

6/27/2025: Decreased budget and obligation from $51,475.16 to $16,503.21. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 46LDRC7701
Activity Title: STH Bldg Reno CO Park

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
07/07/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Helena Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$420,000.00	$420,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$420,000.00	$420,000.00
Total Budget	$420,000.00	$420,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$420,000.00	$420,000.00
Total Obligated	$420,000.00	$420,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$420,000.00	$420,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Helena Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The upcoming renovation of the Charlie Overton Park building aims to enhance its functionality as a vibrant community recreation center. This initiative aligns with the goals of the Louisiana RCIP program by improving community infrastructure and quality of life.

The building requires several improvements to serve the community's recreational needs better.
Upgrades will include:

• Modernized interior spaces: Creating flexible and inviting areas for various activities, such as youth programs, senior gatherings, fitness classes, and community events.
• Improved accessibility: Ensuring the building is fully accessible to people with disabilities, including ramps, and accessible restrooms.
• Enhanced outdoor amenities: Upgrading the surrounding park areas with improved lighting securing the part of the building.
The renovations include new storm rated windows and doors which will enhance energy efficiency.

Location Description:

227 Park Loop Road, Greensburg, St. Helena Parish, LA 70441

Activity Progress Narrative:

6/27/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	10050	3501	13551	100.00

LMI%:	57.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 46LDRC7702
Activity Title: STH SO Electrical Upgrades

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
01/31/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Helena Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$317,000.00	$317,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$317,000.00	$317,000.00
Total Budget	$317,000.00	$317,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$317,000.00	$317,000.00
Total Obligated	$317,000.00	$317,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$317,000.00	$317,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Helena Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project involves the replacement of the obsolete electrical system within the SHPSO administration office building which will not be an intrusive process from the perspective of the general public and the served population. There will be no earthwork involved. All construction will be interior to the existing building. The overall footprint of the administration building will not be increased.

Location Description:

53N. Second St, Greensburg, St. Helena Parish, LA 70441

Activity Progress Narrative:

6/27/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	10050	3501	13551	100.00

LMI%:	57.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 46LDRC7703
Activity Title: STH OMV Relocation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
07/07/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. Helena Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$276,000.00	$276,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$276,000.00	$276,000.00
Total Budget	$276,000.00	$276,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$276,000.00	$276,000.00
Total Obligated	$276,000.00	$276,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$276,000.00	$276,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. Helena Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will involve internal and limited external renovation of the existing Environmental Health Building. The current structure is sound but outdated and lacks the necessary features to meet modern accessibility and resiliency standards. Construction will include reconfiguring the interior layout for improved service flow, upgrading HVAC and electrical systems, adding backup power generation, and improving accessibility features such as ramps and parking. The renovation will not expand the building footprint by more than 20%, and no significant earthwork or intrusive excavation is expected, minimizing environmental impact. Upgrades will also include reinforced walls and roofing to meet updated wind and flood resilience standards.

Location Description:

53 N 2nd St, Greensburg, LA 70441

Activity Progress Narrative:

6/27/2025: Added new activity, established budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/40

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	10050	3501	13551	100.00

LMI%:	57.16

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 47LDRC6101
Activity Title: St James Parish RCI Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
12/31/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. James Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$147,231.72	$227,264.77
B-21-DF-22-0001	$0.00	$80,033.05
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$147,231.72	$147,231.72
Total Budget	$147,231.72	$227,264.77
B-21-DF-22-0001	$0.00	$80,033.05
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$147,231.72	$147,231.72
Total Obligated	$147,231.72	$227,264.77
B-21-DF-22-0001	$0.00	$80,033.05
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$147,231.72	$147,231.72
Total Funds Drawdown	$134,939.83	$204,908.47
B-21-DF-22-0001	$10,064.41	$80,033.05
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$124,875.42	$124,875.42
Program Funds Drawdown	$134,939.83	$204,908.47
B-21-DF-22-0001	$10,064.41	$80,033.05
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$124,875.42	$124,875.42
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$134,939.83	$204,908.47
St. James Parish	$134,939.83	$204,908.47
B-21-DF-22-0001	$10,064.41	$80,033.05
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$124,875.42	$124,875.42
Most Impacted and Distressed Expended	$134,939.83	$204,908.47
B-21-DF-22-0001	$10,064.41	$10,064.41
B-21-DZ-22-0001	$0.00	$69,968.64
B-22-DF-22-0001	$124,875.42	$124,875.42
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

St. James Parish

Activity Progress Narrative:

6/2/2025: Increased Ida 2 budget from $0 to $147,231.72 and obligated funds. GM

7/9/2025: Funds were expended on planning costs. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	3	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 47LDRC7501
Activity Title: STJ Comprehensive Plan Update

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/04/2024

Projected End Date:
03/04/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. James Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$125,000.00
B-21-DF-22-0001	($125,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$125,000.00	$125,000.00
Total Budget	$0.00	$125,000.00
B-21-DF-22-0001	($125,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$125,000.00	$125,000.00
Total Obligated	$0.00	$125,000.00
B-21-DF-22-0001	($125,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$125,000.00	$125,000.00
Total Funds Drawdown	$70,000.00	$70,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$70,000.00	$70,000.00
Program Funds Drawdown	$70,000.00	$70,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$70,000.00	$70,000.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$70,000.00	$70,000.00
St. James Parish	$70,000.00	$70,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$70,000.00	$70,000.00
Most Impacted and Distressed Expended	$70,000.00	$70,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$70,000.00	$70,000.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Assess the existing Comprehensive Plan for needed updates and revisions; Develop an updated comprehensive community development plan with community input; Utilize a "hazards first" approach to plan development that will build the Parish's reslience to future disasters; and Further develop the Parish's policy and planning management capacity.

Location Description:

5800 LA-44 Convent, LA 70723

Activity Progress Narrative:

6/2/2025: Switched $125,000.00 budget and obligation from Ida to Ida 2. GM

7/9/2025: Funds were expended on planning costs. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 47LDRC7502
Activity Title: STJ Land Development Code

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/04/2024

Projected End Date:
03/04/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. James Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$250,000.00
B-21-DF-22-0001	($250,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$250,000.00	$250,000.00
Total Budget	$0.00	$250,000.00
B-21-DF-22-0001	($250,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$250,000.00	$250,000.00
Total Obligated	$0.00	$250,000.00
B-21-DF-22-0001	($250,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$250,000.00	$250,000.00
Total Funds Drawdown	$149,032.50	$149,032.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$149,032.50	$149,032.50
Program Funds Drawdown	$149,032.50	$149,032.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$149,032.50	$149,032.50
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$149,032.50	$149,032.50
St. James Parish	$149,032.50	$149,032.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$149,032.50	$149,032.50
Most Impacted and Distressed Expended	$149,032.50	$149,032.50
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$149,032.50	$149,032.50
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Review and assess local ordinances and regulations in the existing Code of Ordinances; 2. Digitize local ordinances and regulations to better identify conflicts and redundancies; 3. Create a Land Development Code that unifies and streamlines all ordinances affecting land development; 4. Resolve conflicting ordinances; and 5. Ensure the Land Development Coe is easily accessible and legible to the public.

Location Description:

5800 LA-44 Convent, LA 70723

Activity Progress Narrative:

6/2/2025: Switched $250,000.00 budget and obligation from Ida to Ida 2. GM

7/9/2025: Funds were expended on planning costs. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 47LDRC7503
Activity Title: STJ Capital Improvement Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/04/2024

Projected End Date:
08/04/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. James Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$75,000.00
B-21-DF-22-0001	($75,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$75,000.00	$75,000.00
Total Budget	$0.00	$75,000.00
B-21-DF-22-0001	($75,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$75,000.00	$75,000.00
Total Obligated	$0.00	$75,000.00
B-21-DF-22-0001	($75,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$75,000.00	$75,000.00
Total Funds Drawdown	$26,250.00	$26,250.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$26,250.00	$26,250.00
Program Funds Drawdown	$26,250.00	$26,250.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$26,250.00	$26,250.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$26,250.00	$26,250.00
St. James Parish	$26,250.00	$26,250.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$26,250.00	$26,250.00
Most Impacted and Distressed Expended	$26,250.00	$26,250.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$26,250.00	$26,250.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Identify recommendations for project priorities; 2. Provide the updated status of existing projects included in latest Capital Improvement Plan; and 3. Work in conjunction with the Comprehensive Plan and implementation matrix to identify capital improvements that will best achieve the Plan Vision in the short- and medium-term, while also strengthening St. James's resilience to future natural disasters.

Location Description:

5800 LA-44 Convent, LA 70723

Activity Progress Narrative:

6/2/2025: Switched $75,000.00 budget and obligation from Ida to Ida 2. GM

7/9/2025 Funds were expended on planning costs. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 47LDRC7504
Activity Title: STJ Implementation Matrix

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/04/2024

Projected End Date:
08/04/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
St. James Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$50,000.00
B-21-DF-22-0001	($50,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Budget	$0.00	$50,000.00
B-21-DF-22-0001	($50,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Obligated	$0.00	$50,000.00
B-21-DF-22-0001	($50,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$50,000.00	$50,000.00
Total Funds Drawdown	$12,500.00	$12,500.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,500.00	$12,500.00
Program Funds Drawdown	$12,500.00	$12,500.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,500.00	$12,500.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$12,500.00	$12,500.00
St. James Parish	$12,500.00	$12,500.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,500.00	$12,500.00
Most Impacted and Distressed Expended	$12,500.00	$12,500.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,500.00	$12,500.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The proposed project will: Provide a schedule and matrix for implementing existing (i.e. adopted and in utilization) and in development Parish plans, including the Comprehensive Plan, the Capital Improvement Plan, and the Land Development Code; Recommend steps to monitor, evaluate, and update all plans, strategies, and projects; and Enhance linkages between planning documents, projects, and critical actions for implementing agencies, and Summarize potential funding sources for each project or recommendation.

Location Description:

5800 LA-44, Convent, LA 70723

Activity Progress Narrative:

6/3/2025: Switched $50,000.00 budget and obligation from Ida to Ida 2. GM

7/8/2025: Funds were expended on planning costs. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 48LDRC7701
Activity Title: SJB Reserve Sidewalk Restore

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/01/2025

Projected End Date:
12/01/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,058,614.00	$2,058,614.00
B-21-DF-22-0001	$2,058,614.00	$2,058,614.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$2,058,614.00	$2,058,614.00
B-21-DF-22-0001	$2,058,614.00	$2,058,614.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$2,058,614.00	$2,058,614.00
B-21-DF-22-0001	$2,058,614.00	$2,058,614.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. John the Baptist Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Reserve Sidewalk Restoration and Replacement Project is a community infrastructure initiative aimed at improving pedestrian and bike access along a key corridor from Central Avenue to E 31st Street. Serving a predominantly low-to-moderate income area, the project enhances safety, accessibility, and sustainability through upgraded sidewalks, bike lanes, solar lighting, and green stormwater features. It supports inclusive mobility, promotes eco-friendly transit, and strengthens neighborhood connectivity.

Location Description:

Reserve Neighborhood Sidewalk Restoration and Replacement Bounding Streets:
Central Avenue, Reserve, LA (30.053653, -90.551586)
East 31st Street, Reserve, LA (30.050661, - 90.529083)
Reserve, St. John the Baptist, Louisiana 70084

Activity Progress Narrative:

5/29/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	945	415	2275	59.78

LMI%:	59.78

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 48LDRC7702
Activity Title: SJB Moll Canal Dredging

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/25/2025

Projected End Date:
12/25/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,729,307.00	$3,729,307.00
B-21-DF-22-0001	$3,729,307.00	$3,729,307.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$3,729,307.00	$3,729,307.00
B-21-DF-22-0001	$3,729,307.00	$3,729,307.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$3,729,307.00	$3,729,307.00
B-21-DF-22-0001	$3,729,307.00	$3,729,307.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. John the Baptist Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project involves dredging 3.33 miles of the canal to restore its stormwater capacity, improve drainage, and reduce flood risks—especially in response to damage from Hurricane Ida. Project includes:
-Dredging and debris removal to restore hydraulic function.
-Construction documents and a long-term maintenance plan to ensure sustainability.
-Environmental safeguards, such as sediment control, habitat protection, and cultural resource preservation.

Location Description:

The canal starts just south of River Road continuing south through agricultural land crossing under Pacific R/R and Hwy LA-3127 eventually flowing into Bayou Fortier which flows into Lac des Allemands.
Tigerville, St. John the Baptist Parish, LA 70049

Activity Progress Narrative:

6/26/2025: Added new activity, setup up budget and obligated funds. Denise Fox

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/5000

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	70	60	130	100.00

LMI%:	100

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 48LDRC7703
Activity Title: SJB Street Lights

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/25/2025

Projected End Date:
12/25/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,100,000.00	$1,100,000.00
B-21-DF-22-0001	$1,100,000.00	$1,100,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$1,100,000.00	$1,100,000.00
B-21-DF-22-0001	$1,100,000.00	$1,100,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$1,100,000.00	$1,100,000.00
B-21-DF-22-0001	$1,100,000.00	$1,100,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. John the Baptist Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will address approximately 15,000 linear feet of roadway, based on an estimated 150 lighting fixtures spaced at 100 feet apart. It includes the repair, replacement, or installation of around 150 streetlights to improve visibility and infrastructure reliability in key residential areas. The scope of work involves inspecting existing lighting systems, removing outdated or non-functional components, installing new energy-efficient LED lights, and upgrading electrical systems as needed. Additional activities will include coordination with utility providers, permitting, and implementing quality control measures to ensure the system meets all regulatory and performance standards.

Location Description:

Edgard, Wallace, Tigerville, Belle Point, Laplace, and Reserve, Louisiana

Activity Progress Narrative:

06/26/2025: Added new activity, setup up budget and obligated funds. Denise Fox

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of fewer outages of critical	0	0/150
# of Linear feet of Public	0	0/15000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 48LDRC7704
Activity Title: SJB Leon Godchaux Renovation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
11/07/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
St. John the Baptist Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$12,671,275.33	$12,671,275.33
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,671,275.33	$12,671,275.33
Total Budget	$12,671,275.33	$12,671,275.33
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,671,275.33	$12,671,275.33
Total Obligated	$12,671,275.33	$12,671,275.33
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$12,671,275.33	$12,671,275.33
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
St. John the Baptist Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project involves a full renovation and repurposing of the facility into a modern Public Works and emergency response center. Interior work will include updates to walls, ceilings, and flooring, as well as complete modernization of all major systems—electrical, plumbing, and HVAC—to meet current performance and safety standards. Exterior work will strengthen and improve the building envelope and overall functionality.
Energy-efficient upgrades will feature new windows, roofing, insulation, and lighting systems to reduce energy use and support environmental sustainability. Site improvements will include limited earthwork to implement flood mitigation measures such as grading adjustments, drainage improvements, and the use of permeable surfaces. The facility will be upgraded to meet full ADA accessibility standards, with accommodations for seniors, individuals with disabilities, and vulnerable populations.

Location Description:

1880 Highway 44
Reserve, St. John the Baptist, LA 70084

Activity Progress Narrative:

6/30/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	42420	11520	53940	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 53LDRC7502
Activity Title: TAN Historical Districts Phase I

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/08/2025

Projected End Date:
12/08/2025

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$5,000.00	$5,000.00
B-21-DF-22-0001	$5,000.00	$5,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$5,000.00	$5,000.00
B-21-DF-22-0001	$5,000.00	$5,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$5,000.00	$5,000.00
B-21-DF-22-0001	$5,000.00	$5,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Tangipahoa Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This phase 1 planning project is part of a broader effort to revitalize older commercial districts in Tangipahoa Parish while ensuring these areas are more resilient to future disasters. The primary focus of this project application is to conduct a comprehensive planning initiative that assesses infrastructure, economic conditions, and disaster vulnerabilities in the older commercial areas of Amite, Kentwood, Roseland, Village of Tangipahoa, and Independence, with a particular emphasis on LMI communities.
Description of Construction/Rehabilitation:
This phase 1 project does not involve construction/rehabilitation, which will be addressed in phase 2 implementation.

Location Description:

Tangipahoa Parish

Activity Progress Narrative:

6/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6455	0	6455	100.00

LMI%:	43.83

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 53LDRC7705
Activity Title: TAN Arena Multi-Purpose Building

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
03/12/2025

Projected End Date:
10/12/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$1,444,000.00	$1,444,000.00
B-21-DF-22-0001	$1,444,000.00	$1,444,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$1,444,000.00	$1,444,000.00
B-21-DF-22-0001	$1,444,000.00	$1,444,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$1,444,000.00	$1,444,000.00
B-21-DF-22-0001	$1,444,000.00	$1,444,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Tangipahoa Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project aims to construct a metal, multi-purpose facility, approximately 7,500 square feet in size, with 4 large rollup doors, insulation, lighting fixtures and plumbing. The facility will be used for recreational and educational purposes. The new parking lot will be a mixture of asphalt paved parking and crushed limestone for larger, heavier vehicles, which would hold approximately 400 vehicles.

Location Description:

1301 NW Central Ave
Amite, LA 70422
Tangipahoa Parish

Activity Progress Narrative:

6/11/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	0	10455	19700	53.07

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 53LDRC7706
Activity Title: TAN Parish Jail Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/10/2025

Projected End Date:
01/10/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Tangipahoa Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$600,000.00	$600,000.00
B-21-DF-22-0001	$600,000.00	$600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$600,000.00	$600,000.00
B-21-DF-22-0001	$600,000.00	$600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$600,000.00	$600,000.00
B-21-DF-22-0001	$600,000.00	$600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Tangipahoa Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project includes both internal and external construction, with minimal disruption to ongoing operations. Key activities include:
-Internal Upgrades: Installation of LED lighting and a tracking system.
-External Upgrades: Installation of riot glass windows, a permanent generator, security cameras, license plate readers, and a transportation bus.

Location Description:

101 Campo Ln, City
Amite , LA 70422
Tangipahoa Parish

Activity Progress Narrative:

6/11/2025: Set up new activity, established budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC6101
Activity Title: Terrebonne Parish RCI Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
11/15/2022

Projected End Date:
12/31/2025

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,071,174.60
B-21-DF-22-0001	$0.00	$2,071,174.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,071,174.60
B-21-DF-22-0001	$0.00	$2,071,174.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,071,174.60
B-21-DF-22-0001	$0.00	$2,071,174.60
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$614,788.50	$1,389,114.00
B-21-DF-22-0001	$614,788.50	$1,389,114.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$614,788.50	$1,389,114.00
B-21-DF-22-0001	$614,788.50	$1,389,114.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$614,788.50	$1,389,114.00
Terrebonne Parish	$614,788.50	$1,389,114.00
B-21-DF-22-0001	$614,788.50	$1,389,114.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$614,788.50	$1,389,114.00
B-21-DF-22-0001	$614,788.50	$1,389,114.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Terrebone Parish

Activity Progress Narrative:

7/14/2025: Expenditures for proposal planning. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC6501
Activity Title: TER Finding Our Roots Museum

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/06/2025

Projected End Date:
06/06/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$4,500,000.00	$4,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$4,500,000.00	$4,500,000.00
Total Budget	$4,500,000.00	$4,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$4,500,000.00	$4,500,000.00
Total Obligated	$4,500,000.00	$4,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$4,500,000.00	$4,500,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The scope of the project includes the acquisition and rehabilitation by TPCG of an existing commercial building to serve the needs of the permanent Finding our Roots Museum. The rehabilitation will include reinforced concrete and durable materials, built to resist high wind loads, and designed for resilience. Additional improvements include removing outdated electrical wiring and plumbing, removing or rebuilding interior walls to facilitate an intentional flow for patron experience, and construction of display features for artifacts that must be protected from physical touch.

Location Description:

7938 Main Street, Houma, Terrebonne Parish, LA 70361

Activity Progress Narrative:

6/23/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4145	1280	5425	100.00

LMI%:	63.45

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7401
Activity Title: TER Facade Improvements

Activity Type:
MIT - Economic Development

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/07/2025

Projected End Date:
12/31/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,000,000.00	$3,000,000.00
B-21-DF-22-0001	$2,600,000.00	$2,600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$400,000.00	$400,000.00
Total Budget	$3,000,000.00	$3,000,000.00
B-21-DF-22-0001	$2,600,000.00	$2,600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$400,000.00	$400,000.00
Total Obligated	$3,000,000.00	$3,000,000.00
B-21-DF-22-0001	$2,600,000.00	$2,600,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$400,000.00	$400,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Houma is the commercial center of Terrebonne Parish and serves as the parish seat. Hurricane Ida caused significant physical and economic damage to local businesses. In response, the Terrebonne Parish Consolidated Government (TPCG) has prioritized the Façade and Property Improvements Program to revitalize commercial areas, stimulate private investment, and improve the visual aesthetics and access of commercial building facades.

Eligible applicants are businesses in designated project areas in East and West Houma. The program aims to benefit households in surrounding communities, particularly those in low-to-moderate income (LMI) block groups.

Grant awards will be up to $50,000, determined by need, property size, and scope of work. The program involves steps for outreach, eligibility review, design work, construction, and closeout.

Location Description:

St. Charles Street, Howard Street, East/West Main Street, and East/West Tunnel Boulevard
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

6/6/2025: Reduced budget and obligation for Ida 2 from $3,000,000 to $400,000 and increased budget and obligation on Ida from $400,000 to $3,000,000. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/52
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	8240	4070	20650	59.61

LMI%:	60.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7501
Activity Title: TER Stormwater Management Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/15/2025

Projected End Date:
09/12/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,500,000.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,500,000.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,500,000.00	$1,500,000.00
Total Funds Drawdown	$7,463.75	$7,463.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,463.75	$7,463.75
Program Funds Drawdown	$7,463.75	$7,463.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,463.75	$7,463.75
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$7,463.75	$7,463.75
Terrebonne Parish	$7,463.75	$7,463.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,463.75	$7,463.75
Most Impacted and Distressed Expended	$7,463.75	$7,463.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,463.75	$7,463.75
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Stormwater Management Master Plan will focus on identifying, evaluating, and prioritizng flood mitigation projects within Terrebonne Parish to allow access to available fundin opportunities for project construction.

Location Description:

TPCG Headquarters
8026 Main Street
Houma, LA 70360

Activity Progress Narrative:

5/1/2025: Switched budgets/obligations between grants within activity. GM

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of water management/flood	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7502
Activity Title: TER Wastewater Master Plan

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/15/2025

Projected End Date:
06/02/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,500,000.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,500,000.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	($1,500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,500,000.00	$1,500,000.00
Total Funds Drawdown	$7,256.25	$7,256.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,256.25	$7,256.25
Program Funds Drawdown	$7,256.25	$7,256.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,256.25	$7,256.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$7,256.25	$7,256.25
Terrebonne Parish	$7,256.25	$7,256.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,256.25	$7,256.25
Most Impacted and Distressed Expended	$7,256.25	$7,256.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,256.25	$7,256.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Parish will utilize the Wastewater Master Plan as a detailed assessment of current wastewater management and water treatment systems, identify key areas of concern, and develop a strategic plan that addresses both immediate and long-term risks, including those consequences unique to wastewater.

Location Description:

TPCG Headquarters, 8026 Main Street, Houma, LA 70360

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7503
Activity Title: TER Support the Seafood Industry Phase II

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
11/25/2026

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$500,000.00
B-21-DF-22-0001	($500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$500,000.00	$500,000.00
Total Budget	$0.00	$500,000.00
B-21-DF-22-0001	($500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$500,000.00	$500,000.00
Total Obligated	$0.00	$500,000.00
B-21-DF-22-0001	($500,000.00)	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$500,000.00	$500,000.00
Total Funds Drawdown	$19,866.25	$19,866.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$19,866.25	$19,866.25
Program Funds Drawdown	$19,866.25	$19,866.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$19,866.25	$19,866.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$19,866.25	$19,866.25
Terrebonne Parish	$19,866.25	$19,866.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$19,866.25	$19,866.25
Most Impacted and Distressed Expended	$19,866.25	$19,866.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$19,866.25	$19,866.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This Application is for PHASE II - Market Analysis & Investment Plan. The Plan will provide the analysis supporting the priority needs and infrastructure investment(s) to support sustainability and the long-term health of the seafood industry in the Parish. Many commercial fishermen are low-to-moderate income (LMI) and lack the financial resources to recover from losses or invest in the necessary improvements. The Plan will identify ways to serve the residents of Terrebonne Parish and its critical seafood industry.

Location Description:

TPCG Headquarters, 8026 Main Street, Houma, LA 70360

Activity Progress Narrative:

5/1/2025: Switched budgets/obligations between grants within activity. GM

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of planning studies and	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7504
Activity Title: TER Resilience Centers Phase I: Planning

Activity Type:
MIT - Planning and Capacity Building

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
05/09/2025

Projected End Date:
11/30/2025

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$585,000.00	$585,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$585,000.00	$585,000.00
Total Budget	$585,000.00	$585,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$585,000.00	$585,000.00
Total Obligated	$585,000.00	$585,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$585,000.00	$585,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Phase I: Planning will involve a feasibility/needs analysis to identify strategic locations and unmet needs of LMI and socially vulnerable communities. Stakeholder input will be incorporated from various local organizations.

Location Description:

TPCG Headquarters
8026 Main Street
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	14248	0	42259	33.72

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7701
Activity Title: TER Bayou Terrebonne Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
04/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,547,426.00
B-21-DF-22-0001	$0.00	$10,547,426.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$10,547,426.00
B-21-DF-22-0001	$0.00	$10,547,426.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$10,547,426.00
B-21-DF-22-0001	$0.00	$10,547,426.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$18,586.25	$18,586.25
B-21-DF-22-0001	$18,586.25	$18,586.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$18,586.25	$18,586.25
B-21-DF-22-0001	$18,586.25	$18,586.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$18,586.25	$18,586.25
Terrebonne Parish	$18,586.25	$18,586.25
B-21-DF-22-0001	$18,586.25	$18,586.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$18,586.25	$18,586.25
B-21-DF-22-0001	$18,586.25	$18,586.25
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The pump station will be strategically located to increase the conveyance of more water out of the bayou, thereby allowing Bonanza Pump Station to run at full capacity.

Location Description:

Main St. between Dunn St. and Intercoastal Waterway, Houma, LA 70360

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4285	1765	11700	51.71

LMI%:	53.73

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7702
Activity Title: TER Bayou Black Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
03/14/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$3,500,000.00
B-21-DF-22-0001	$0.00	$3,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$5,862.50	$5,862.50
B-21-DF-22-0001	$5,862.50	$5,862.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$5,862.50	$5,862.50
B-21-DF-22-0001	$5,862.50	$5,862.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$5,862.50	$5,862.50
Terrebonne Parish	$5,862.50	$5,862.50
B-21-DF-22-0001	$5,862.50	$5,862.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$5,862.50	$5,862.50
B-21-DF-22-0001	$5,862.50	$5,862.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The CDBG-DR funds are intended to cover the 25% FEMA non-federal cost match requirement for the construction of the Bayou Black Pump Station. This activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

756 Geraldine Road, Gibson, Terrebonne Parish, LA 70356

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1025	310	2305	57.92

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7703
Activity Title: TER Main Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
04/24/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$3,000,000.00
B-21-DF-22-0001	$0.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$6,050.00	$6,050.00
B-21-DF-22-0001	$6,050.00	$6,050.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$6,050.00	$6,050.00
B-21-DF-22-0001	$6,050.00	$6,050.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$6,050.00	$6,050.00
Terrebonne Parish	$6,050.00	$6,050.00
B-21-DF-22-0001	$6,050.00	$6,050.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$6,050.00	$6,050.00
B-21-DF-22-0001	$6,050.00	$6,050.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project is designed to benefit residents in low- and moderate-income (LMI) areas along the Main Street corridor, particularly those who rely on walking or public transportation. The Main Street Improvements Project will involve extensive work along a 2.5-mile stretch on Main Street.

Location Description:

Main Street from St. Charles Street to Howard Avenue, Houma, Terrebonne Parish , LA 70363

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/13200

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	5820	2120	13395	59.28

LMI%:	53.46

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7704
Activity Title: TER Village East Wastewater

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
12/18/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$2,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$2,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,500,000.00
B-21-DF-22-0001	$0.00	$2,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$1,278.75	$1,278.75
B-21-DF-22-0001	$1,278.75	$1,278.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$1,278.75	$1,278.75
B-21-DF-22-0001	$1,278.75	$1,278.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$1,278.75	$1,278.75
Terrebonne Parish	$1,278.75	$1,278.75
B-21-DF-22-0001	$1,278.75	$1,278.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$1,278.75	$1,278.75
B-21-DF-22-0001	$1,278.75	$1,278.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will also include the refurbishment of the Village East sewer lift station and replacement of the sewer pumps, improving the performance, reliability, and service life of the lift station.

Location Description:

8700-8812 LA-24, Houma, Louisiana 70363 to 9017-8979 LA-24, Houma Louisiana 70363. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear Feet of Sewer Lines	0	0/22300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	2140	1510	5250	69.52

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7705
Activity Title: TER Boat Launches: Activate the Bayous I

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/05/2025

Projected End Date:
01/16/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$1,500,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$4,763.75	$4,763.75
B-21-DF-22-0001	$4,763.75	$4,763.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$4,763.75	$4,763.75
B-21-DF-22-0001	$4,763.75	$4,763.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$4,763.75	$4,763.75
Terrebonne Parish	$4,763.75	$4,763.75
B-21-DF-22-0001	$4,763.75	$4,763.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$4,763.75	$4,763.75
B-21-DF-22-0001	$4,763.75	$4,763.75
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Phase 1 project focuses specifically on installing new boat launch facilities and fishing piers to enhance the local public seafood industry and related recreation infrastructure and resiliency measures.

Location Description:

South Madison Road & Highway 55, Montegut
Grand Caillou Road & Berwick Bay Ct, Dulac.
Terrebonne Parish, LA 70377
This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services, project management, and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1635	1525	5305	59.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7706
Activity Title: TER Housing and Human Services Facility

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
07/31/2026

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$2,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$2,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$2,000,000.00
B-21-DF-22-0001	$0.00	$2,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$3,067.50	$3,067.50
B-21-DF-22-0001	$3,067.50	$3,067.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$3,067.50	$3,067.50
B-21-DF-22-0001	$3,067.50	$3,067.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$3,067.50	$3,067.50
Terrebonne Parish	$3,067.50	$3,067.50
B-21-DF-22-0001	$3,067.50	$3,067.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$3,067.50	$3,067.50
B-21-DF-22-0001	$3,067.50	$3,067.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project involves the acquisition and minor improvements of a permanent site to house the Terrebonne Parish Department Housing & Human Services.

Location Description:

4800 Highway 311, Houma, Terrebonne Parish, Louisiana, 70360

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for ERR preparation, project and grant management activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/4500	0/4500	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7707
Activity Title: TER STEAM Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/01/2025

Projected End Date:
11/30/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,000,000.00
Total Budget	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,000,000.00
Total Obligated	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$5,000,000.00
Total Funds Drawdown	$29,838.75	$29,838.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$29,838.75	$29,838.75
Program Funds Drawdown	$29,838.75	$29,838.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$29,838.75	$29,838.75
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$29,838.75	$29,838.75
Terrebonne Parish	$29,838.75	$29,838.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$29,838.75	$29,838.75
Most Impacted and Distressed Expended	$29,838.75	$29,838.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$29,838.75	$29,838.75
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

• Re-imagining the exterior landscape to include a portable stage for cultural programming and smaller music events. It will also include an art space with weatherproof dynamic musical structures for children's activities and community space to incorporate the Bayou Walk and views of the Bayou.

Location Description:

7861 Main Street, Houma, Terrebonne Parish, LA 70360. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for ERR preparation, project and grant management activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3565	1415	8890	56.02

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7708
Activity Title: TER Weather Stations

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/15/2025

Projected End Date:
04/30/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$205,008.00
B-21-DF-22-0001	$0.00	$205,008.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$205,008.00
B-21-DF-22-0001	$0.00	$205,008.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$205,008.00
B-21-DF-22-0001	$0.00	$205,008.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$3,937.50	$3,937.50
B-21-DF-22-0001	$3,937.50	$3,937.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$3,937.50	$3,937.50
B-21-DF-22-0001	$3,937.50	$3,937.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$3,937.50	$3,937.50
Terrebonne Parish	$3,937.50	$3,937.50
B-21-DF-22-0001	$3,937.50	$3,937.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$3,937.50	$3,937.50
B-21-DF-22-0001	$3,937.50	$3,937.50
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Terrebonne Parish Weather Stations Project will focus on the installation of thirteen (13) weather stations in strategic locations throughout the parish.

Location Description:

The Terrebonne Parish Weather Stations Project will focus on the installation of thirteen (13) weather stations in strategic locations throughout the parish.

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	28240	16350	109875	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7709
Activity Title: TER Water Quality and Redundancy East: Waterline

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
12/01/2024

Projected End Date:
01/31/2026

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$32,236.25	$32,236.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$32,236.25	$32,236.25
Program Funds Drawdown	$32,236.25	$32,236.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$32,236.25	$32,236.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$32,236.25	$32,236.25
Terrebonne Parish	$32,236.25	$32,236.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$32,236.25	$32,236.25
Most Impacted and Distressed Expended	$32,236.25	$32,236.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$32,236.25	$32,236.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Project will install a new pipeline adjacent to the old one with upgraded materials suitable for the soil conditions of the area to provide better, more reliable water to the residents of communities in East Houma, which are primarily low to moderate income and creating much needed redundancy throughout the system for secondary impacts. Creating redundancy within the system addresses the resilience of the network more effectively.

Location Description:

Near North Hollywood and St Louis Canal, Houma, Terrebonne Parish, LA 70364. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/12880

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	4475	760	9790	53.47

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7710
Activity Title: TER ATB2: Dredging

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
08/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$5,000,000.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,000,000.00	$5,000,000.00
Total Budget	$5,000,000.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,000,000.00	$5,000,000.00
Total Obligated	$5,000,000.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$5,000,000.00	$5,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The construction work for this project will include site preparation. This initial phase involves mobilizing the necessary equipment and personnel, establishing staging areas, and implementing environmental protection measures to ensure minimal impact on the surroundings, particularly bird habitats. Dredging equipment will be utilized to extract the sediment, which will then be transported to designated disposal or reuse sites in Terrebonne Parish. Finally, the channels will be excavated to the target depth based on the survey results, followed by post-construction verification surveys to ensure all work meets design specifications.

Location Description:

Near 2478 Grand Caillou Road, near 310 Bayou Dularge Rd
Houma, Terrebonne Parish, LA 70363

Activity Progress Narrative:

5/28/2025: Set up new activity and budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/25872

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	6950	8176	21260	71.15

LMI%:	52.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7711
Activity Title: TER Bayou Lafourche Pump Stn

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/28/2025

Projected End Date:
09/30/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$8,500,000.00	$8,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,500,000.00	$8,500,000.00
Total Budget	$8,500,000.00	$8,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,500,000.00	$8,500,000.00
Total Obligated	$8,500,000.00	$8,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$8,500,000.00	$8,500,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The current pump station lacks capacity due to age and system upgrades. The new project will replace it with modern technology, including a reinforced concrete structure, three high-service pumps, new electrical systems, and a backup generator. The SCADA system will enable remote monitoring and management, while advanced intake trash screens will prevent debris damage.

Location Description:

Freshwater pump station at Lefort Canal, approx. street address: 101 Lefort Bypass Road
Thibodeaux, Lafourche Parish, LA 70301

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/230

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	1290	735	3855	52.53

LMI%:	52.53

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7712
Activity Title: TER Evac Routes

Activity Type:
MIT - Public Facilities and Improvements-Covered Projects

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/29/2025

Projected End Date:
09/30/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$6,200,000.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,200,000.00	$6,200,000.00
Total Budget	$6,200,000.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,200,000.00	$6,200,000.00
Total Obligated	$6,200,000.00	$6,200,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$6,200,000.00	$6,200,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Hurricane Ida left many roads in Terrebonne Parish impassable, hindering evacuation and emergency response. To enhance transportation resiliency, the Terrebonne Evacuation Routes project aims to upgrade and widen key evacuation routes, specifically N. Main Project Road and N. Hollywood Road.

Location Description:

1) N. Main Project Road at Jenna Drive, Houma, LA 70301 2) N. Hollywood Road at Alma Street Houma, LA 70364 Terrebonne Parish

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/3696

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3020	1035	7535	53.82

LMI%:	53.82

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7713
Activity Title: TER Garbage Collection

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
11/30/2025

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$20,000,000.00	$20,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,000,000.00	$20,000,000.00
Total Budget	$20,000,000.00	$20,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,000,000.00	$20,000,000.00
Total Obligated	$20,000,000.00	$20,000,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$20,000,000.00	$20,000,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The new station will involve acquisition, site preparation, construction, and installation of specialized equipment. It will feature flood-resistant and wind-resistant construction techniques, durable materials, and a dual fuel generator. The demolition of the existing facility will return the land to a vegetative state, improving floodplain functionality.

Location Description:

Near the intersection of Lsta court and Highway 20
Schriever, Terrebonne Parish, LA 70395

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	5810	2810	16175	53.29

LMI%:	53.29

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7714
Activity Title: TER Bayou Cane Stormwater Detention Basin & Berm

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/28/2025

Projected End Date:
12/31/2025

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$5,750,000.00	$5,750,000.00
B-21-DF-22-0001	$4,910,210.00	$4,910,210.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$839,790.00	$839,790.00
Total Budget	$5,750,000.00	$5,750,000.00
B-21-DF-22-0001	$4,910,210.00	$4,910,210.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$839,790.00	$839,790.00
Total Obligated	$5,750,000.00	$5,750,000.00
B-21-DF-22-0001	$4,910,210.00	$4,910,210.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$839,790.00	$839,790.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Phase I includes dredging, berm construction, flood control structures, and a submersible pumping system. Phase II focuses on public access improvements and wetlands restoration, including trails, boardwalks, and ADA-accessible facilities.

Location Description:

Along Savanne Road and Bayou Cane and Ouiski Bayou
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2347

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3045	2190	9525	54.96

LMI%:	54.96

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7715
Activity Title: TER LMTCT School Relocation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
12/31/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,000,000.00	$3,000,000.00
B-21-DF-22-0001	$3,000,000.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$3,000,000.00	$3,000,000.00
B-21-DF-22-0001	$3,000,000.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$3,000,000.00	$3,000,000.00
B-21-DF-22-0001	$3,000,000.00	$3,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Louis Miller Terrebonne Career and Technical High School (LMTCT or "LMV") is operated by the Terrebonne Public School District (TPSD) and is currently spread across several buildings on a former Air Force Base campus, which were significantly damaged during Hurricane Ida. Due to its location in a floodplain and vulnerability to future hurricane and flood events, the TPSD has prioritized relocating the school to a single permanent location at 6310 St. Charles St., a building previously owned by Fletcher Technical Community College (FTCC).

The project will involve configuring classrooms with specialized equipment such as welding tools, auto body fire suppression systems, commercial ranges, and CNC milling machines. This will ensure that students receive hands-on training in various vocational programs.

Location Description:

Activity Progress Narrative:

5/12/2025: Set up activity, established budget, obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	225	399	56.39

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7716
Activity Title: TER HHS Annex Center

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
05/07/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,300,000.00	$2,300,000.00
B-21-DF-22-0001	$429,395.12	$429,395.12
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,870,604.88	$1,870,604.88
Total Budget	$2,300,000.00	$2,300,000.00
B-21-DF-22-0001	$429,395.12	$429,395.12
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,870,604.88	$1,870,604.88
Total Obligated	$2,300,000.00	$2,300,000.00
B-21-DF-22-0001	$429,395.12	$429,395.12
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$1,870,604.88	$1,870,604.88
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Terrebonne Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Conversion of a vacant metal storage facility into the HHS Community Resources Annex to expand services for low-to-moderate income families, with renovations to improve accessibility, functionality, and disaster preparedness. The upgraded Annex will support food distribution, utility assistance, and a variety of community programs by providing secure storage and flexible space for daily operations and emergency response efforts.

Location Description:

4800 Highway 311, Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

6/27/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7801
Activity Title: TER Fletcher Aviation Workforce Development

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
10/01/2024

Projected End Date:
10/01/2026

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$5,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$5,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$5,000,000.00
B-21-DF-22-0001	$0.00	$5,000,000.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$2,064,455.62	$2,069,116.87
B-21-DF-22-0001	$2,064,455.62	$2,069,116.87
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$2,064,455.62	$2,069,116.87
B-21-DF-22-0001	$2,064,455.62	$2,069,116.87
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$2,064,455.62	$2,069,116.87
Terrebonne Parish	$2,064,455.62	$2,069,116.87
B-21-DF-22-0001	$2,064,455.62	$2,069,116.87
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$2,064,455.62	$2,069,116.87
B-21-DF-22-0001	$2,064,455.62	$2,069,116.87
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The workforce development project for Aircraft mechanics and avionics technicians. Entails: 1) Acquisition; 2) Training space buildout and equipment; 3) Curriculum development and start up operations for enrollment of the initial training cohort.

Location Description:

10264 E Main Street, Houma, LA 70363

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services, environmental review, and acquisition of two airport hangars and one maintenance/office building. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/24	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 55LDRC7802
Activity Title: TER SB Incubator

Activity Type:
MIT - Public Services and Information

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
01/05/2025

Projected End Date:
11/12/2027

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Terrebonne Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Budget	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Obligated	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$1,500,000.00
Total Funds Drawdown	$7,296.25	$7,296.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,296.25	$7,296.25
Program Funds Drawdown	$7,296.25	$7,296.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,296.25	$7,296.25
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$7,296.25	$7,296.25
Terrebonne Parish	$7,296.25	$7,296.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,296.25	$7,296.25
Most Impacted and Distressed Expended	$7,296.25	$7,296.25
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$7,296.25	$7,296.25
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project will include a transforming the current empty space into a fully functional incubator, adding workstations, private offices, meeting areas, quiet rooms, and IT infrastructure, while avoiding major structural changes.

Location Description:

7910 W Main Street, Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

7/14/2025: Expenditures this quarter were for grant management services and ERR activities. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/7	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 57LDRC6501
Activity Title: VER Kaplan Community Center

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/02/2025

Projected End Date:
07/02/2026

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$685,648.10	$685,648.10
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$685,648.10	$685,648.10
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$685,648.10	$685,648.10
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$685,648.10	$685,648.10
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$685,648.10	$685,648.10
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$685,648.10	$685,648.10
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Vermilion Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The recreation center renovation will follow International Building Codes to improve resilience against natural disasters like hurricanes, floods, and heatwaves—risks heightened by climate change. The project is not tied to specific state plans but will address hazards such as fire, asbestos, and flooding through updated safety standards. Improvements include fire safety, drainage, electrical systems, accessibility, and energy efficiency using sustainable materials. Necessary permits will be secured to ensure compliance. Upgrades to plumbing, HVAC, and electrical systems will enhance long-term sustainability and reduce environmental impact.

Location Description:

738 E. Mill Street
Kaplan, LA 70548
Vermilion Parish

Activity Progress Narrative:

6/26/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4505	0	4505	100.00

LMI%:	53.69

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 57LDRC6502
Activity Title: VER Nehemiah Acadiana Center

Activity Type:
Rehabilitation/reconstruction of other non-residential

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/03/2025

Projected End Date:
10/03/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$2,739,083.75	$2,739,083.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,739,083.75	$2,739,083.75
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$2,739,083.75	$2,739,083.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,739,083.75	$2,739,083.75
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$2,739,083.75	$2,739,083.75
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$2,739,083.75	$2,739,083.75
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Vermilion Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project aims to strengthen the city's resilience by providing a multi-use facility that offers year-round services in education, health, wellness, career development, and disaster relief—especially for youth. The facility will serve as a community hub and disaster response center, helping residents prepare for and recover from future events. The site, a 3-acre tract donated by The One Church of Houston to Nehemiah Projects of Acadiana, will undergo environmental clearance before construction, with no impact on historic areas.

Location Description:

1410 East Martin Luther King Drive (Corner of Schlessinger Street and East Martin Luther King Drive)
Abbeville, LA 70510
Vermilion Parish

Activity Progress Narrative:

6/26/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	4445	6855	11895	95.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 57LDRC7701
Activity Title: VER Erath Expansion

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
06/02/2025

Projected End Date:
02/02/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Vermilion Parish Police Jury

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$685,648.15	$685,648.15
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$685,648.15	$685,648.15
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$685,648.15	$685,648.15
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$685,648.15	$685,648.15
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$685,648.15	$685,648.15
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$685,648.15	$685,648.15
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Vermilion Parish Police Jury	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The Erath Expansion Project (cold storage facility) is an integral part of the broader Twin Parish Port's Acadiana Regional Seafood Hub initiative. This addition is a standalone 6,300 square foot structure, serving as a cold storage facility, and will enhance the existing seafood hub facility and service other businesses, creating retail opportunities for local fishermen and aquatic farmers.

Location Description:

550 Veterans Memorial Dr., Erath, LA 70533

Activity Progress Narrative:

6/26/2025; Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	2285	0	2285	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 59LDRC7701
Activity Title: WAS Dobson Sandbags

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/10/2025

Projected End Date:
04/10/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington Parish

Grantee Program:
Nonfederal Share Match Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Budget	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Obligated	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Washington Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The project involves moderately intrusive construction requiring a full environmental evaluation. It includes demolishing existing structures and building a 3,200-square-foot metal facility for a drive-through sandbagging operation. The facility will house an industrial sandbag-filling machine and a generator for backup power. A canopy will cover the loading area for weather protection. Utility trenching will be done to provide electricity, water, and plumbing. The site will be cleared and prepared for a concrete foundation and a drive-through roadway.

Location Description:

1151 Dobson Street, Franklinton, Washington Parish, LA 70438

Activity Progress Narrative:

6/18/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3420	940	4360	100.00

LMI%:	81.13

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 59LDRC7702
Activity Title: WAS Jefferson St Bridge

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/10/2025

Projected End Date:
04/10/2027

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$598,321.00	$598,321.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$598,321.00	$598,321.00
Total Budget	$598,321.00	$598,321.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$598,321.00	$598,321.00
Total Obligated	$598,321.00	$598,321.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$598,321.00	$598,321.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Washington Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The scope for this project includes the demolition of the current bridge and reconstructing a wider and safer bridge near the same location. The new bridge will have two lanes (as opposed to the current one lane) and wide shoulders or paths for pedestrians and bicycles. Safety features will be incorporated into the design and construction of the new bridge, including railings, signage, and high-visibility striping. Additionally, there will be enhanced drainage systems to manage stormwater.

Location Description:

Shriners Drive between Claiborne and Caswell Avenue
Bogalusa, LA 70427
Washington Parish

Activity Progress Narrative:

6/18/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	11440	4140	15580	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 59LDRC7703
Activity Title: WAS Atoka Pickleball Courts

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/25/2025

Projected End Date:
07/25/2027

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Washington Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Budget	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Obligated	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Washington Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

This project will provide a new, fun recreational opportunity and provide health and wellness opportunities for all ages of citizens. CDBG-DR funds will be utilized to construct pickleball sport courts, fund activity delivery costs, and engineering fees.

Location Description:

24716-25284, LA-25, Franklinton, LA 70438

Activity Progress Narrative:

6/18/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3735	1230	4965	100.00

LMI%:	58.1

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 59LDRC7704
Activity Title: WAS Yacc Rd Sandbagging

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
07/07/2025

Projected End Date:
09/07/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Washington Parish

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Budget	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Obligated	$172,000.00	$172,000.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$172,000.00	$172,000.00
Total Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$0.00
Washington Parish	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Construction for this project will be moderately intrusive thus the project will require a full environmental evaluation. The site improvements will result in the construction of a drive-through sandbagging operation that includes an industrial sandbag filling machine housed in a weather-rated metal building. A canopy will extend from the building over the loading area where vehicles and residents can be protected from the weather while they fill or have bags filled and load them into their vehicles. Trenching will be required to bring utilities to the building to support the sandbag-filling machine and building including electricity, water, and plumbing. The building will house a generator which will power the machine should there be an electrical outage due to severe weather. The project site area will be cleared and prepped for the building concrete foundation and drive-through roadway leading in and out of the site. The metal building will have a footprint of roughly 3,200 SF.

Location Description:

23052 Yacc Rd.
Franklinton, Washington Parish, LA 70438

Activity Progress Narrative:

6/30/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	15460	5185	20645	100.00

LMI%:	48.93

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDFM5401
Activity Title: Non-Federal PA Match Program - Debris Removal UN

Activity Type:
Debris removal

Activity Status:
Under Way

Project Number:
3122

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected Start Date:
04/01/2022

Projected End Date:
04/30/2030

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Louisiana Office of Community Development

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$38,274,103.86
B-21-DF-22-0001	$0.00	$21,668,196.83
B-21-DZ-22-0001	$0.00	$16,605,907.03
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$38,274,103.86
B-21-DF-22-0001	$0.00	$21,668,196.83
B-21-DZ-22-0001	$0.00	$16,605,907.03
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$38,274,103.86
B-21-DF-22-0001	$0.00	$21,668,196.83
B-21-DZ-22-0001	$0.00	$16,605,907.03
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$2,842,437.17	$7,659,929.07
B-21-DF-22-0001	$0.00	$4,211,968.03
B-21-DZ-22-0001	$2,842,437.17	$3,447,961.04
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$2,842,437.17	$7,659,929.07
B-21-DF-22-0001	$0.00	$4,211,968.03
B-21-DZ-22-0001	$2,842,437.17	$3,447,961.04
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$2,842,437.17	$7,659,929.07
Louisiana Office of Community Development	$2,842,437.17	$7,659,929.07
B-21-DF-22-0001	$0.00	$4,211,968.03
B-21-DZ-22-0001	$2,842,437.17	$3,447,961.04
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$4,817,491.90
B-21-DF-22-0001	$0.00	$4,211,968.03
B-21-DZ-22-0001	$0.00	$605,523.87
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

A plan to meet disaster recovery needs to fund debris removal (Urgent Need) activities in order assist 37 parishes from Hurricanes Laura, Delta, Ida and May floods. Investments in infrastructure repair and rebuilding in areas impacted by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms helps to secure investments in housing recovery and bolsters confidence in communities continuing to rebuild. Without assistance to meet the state and local match requirements, the infrastructure and resources typically provided by state and local governments will be severely at-risk, as the state and local governments will be required to either a) forgo assistance from FEMA PA or b) divert funding needed for other community needs toward meeting the match requirements. The state will dedicate funds to offset the burden of the non-federal share match requirements faced by state and local entities and jurisdictions.

Location Description:

Acadia, Allen, Ascension, Assumption, Beauregard, Caddo, Calcasieu, Cameron, East Baton Rouge, East Feliciana, Grant, Iberia, Iberville, Jefferson, Lafayette, Lafourche, Livingston, Natchitoches, Orleans, Plaquemines, Point Coupee, Rapides, Sabine, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Mary, St. Landry, St. Martin, St. Tammany, Tangipahoa, Terrebonne, Vermillion, Vernon, Washington, and Winn

Activity Progress Narrative:

7/28/2025: Funds were expended on Non-Federal PA Match. GM

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3123 / Restore 20 LA Economic Recovery and Revitalization

Grantee Activity Number: 65LDLG5701
Activity Title: Small Business Loan Program

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
3123

Project Title:
Restore 20 LA Economic Recovery and Revitalization

Projected Start Date:
09/28/2022

Projected End Date:
09/28/2028

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Small Business Loan and Grant Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($9,938,923.09)	$6,144,495.63
B-21-DF-22-0001	($1,938,923.09)	$1,195,232.00
B-21-DZ-22-0001	($8,000,000.00)	$4,949,263.63
B-22-DF-22-0001	$0.00	$0.00
Total Budget	($9,938,923.09)	$6,144,495.63
B-21-DF-22-0001	($1,938,923.09)	$1,195,232.00
B-21-DZ-22-0001	($8,000,000.00)	$4,949,263.63
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	($9,938,923.09)	$6,144,495.63
B-21-DF-22-0001	($1,938,923.09)	$1,195,232.00
B-21-DZ-22-0001	($8,000,000.00)	$4,949,263.63
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$21,375.00	$568,344.00
B-21-DF-22-0001	$11,970.00	$316,140.98
B-21-DZ-22-0001	$9,405.00	$252,203.02
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$21,375.00	$568,344.00
B-21-DF-22-0001	$11,970.00	$316,140.98
B-21-DZ-22-0001	$9,405.00	$252,203.02
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$21,375.00	$568,344.00
Louisiana Office of Community Development	$21,375.00	$568,344.00
B-21-DF-22-0001	$11,970.00	$316,140.98
B-21-DZ-22-0001	$9,405.00	$252,203.02
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$0.00	$94,310.50
B-21-DF-22-0001	$0.00	$52,813.88
B-21-DZ-22-0001	$0.00	$41,496.62
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

The state will administer a lending program for disaster-impacted small businesses for non- construction related expenses. The state will enter into subrecipient agreements with implementing partners including local community development organizations (non-profit organizations, community development financial institutions, local credit unions, and other eligible organizations). In the event the state is unable to identify local community development organizations that can serve the entire impacted area, the state may issue awards directly to small businesses that meet the program criteria.

Location Description:

Multiple Parishes

Activity Progress Narrative:

4/23/2025: Reduced Laura/Delta budget and obligation of 65LDLG5701 by $8,000,000.00 from $12,949,263.63 to 4,949,263.63. GM

5/14/2025: Decreased Ida budget by $1,938,923.09 from $3,134,155.09 to $1,195,232.00. GM

7/14/2025: Funds expended on administrative cost for vendors. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/125	0/125	0/250	100.00
# of Permanent	0	0	0	0/175	0/175	0/350	100.00

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	125	125	250	100.00

LMI%:	

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDLG5702
Activity Title: SCP Loan - LMI

Activity Type:
Econ. development or recovery activity that creates/retains

Activity Status:
Under Way

Project Number:
3123

Project Title:
Restore 20 LA Economic Recovery and Revitalization

Projected Start Date:
01/18/2023

Projected End Date:
12/31/2026

Benefit Type:
Direct Benefit (Persons)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
South Central Planning & Development Commission

Grantee Program:
Small Business Loan and Grant Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$24,938,923.09	$97,438,923.09
B-21-DF-22-0001	$16,938,923.09	$51,938,923.09
B-21-DZ-22-0001	$8,000,000.00	$45,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$24,938,923.09	$97,438,923.09
B-21-DF-22-0001	$16,938,923.09	$51,938,923.09
B-21-DZ-22-0001	$8,000,000.00	$45,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$24,938,923.09	$97,438,923.09
B-21-DF-22-0001	$16,938,923.09	$51,938,923.09
B-21-DZ-22-0001	$8,000,000.00	$45,500,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$7,628,269.86	$78,225,663.48
B-21-DF-22-0001	$168,048.32	$33,810,979.31
B-21-DZ-22-0001	$7,460,221.54	$44,414,684.17
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$7,628,269.86	$78,225,663.48
B-21-DF-22-0001	$168,048.32	$33,810,979.31
B-21-DZ-22-0001	$7,460,221.54	$44,414,684.17
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$7,628,269.86	$78,225,663.48
South Central Planning & Development Commission	$7,628,269.86	$78,225,663.48
B-21-DF-22-0001	$168,048.32	$33,810,979.31
B-21-DZ-22-0001	$7,460,221.54	$44,414,684.17
B-22-DF-22-0001	$0.00	$0.00
Most Impacted and Distressed Expended	$7,628,269.86	$60,158,966.11
B-21-DF-22-0001	$168,048.32	$18,943,523.94
B-21-DZ-22-0001	$7,460,221.54	$41,215,442.17
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

Multi-Parish

Activity Progress Narrative:

4/23/2025: Increased Laura/Delta budget and obligation by $8,000,000.00 from $37,500,000.00 to $45,500,000.00. GM

5/14/2025: Increased Ida budget and obligation by $1,938,923.09 from $35,000,000 to $36,938,923.09. GM

6/30/2025: Increased budget and obligation by 15,000,000.00 from 36,938,923.09 to 51,938,923.09 and increased MID from 36,938,923.09 to 51,938,923.09. GM

7/14/2025: Funds expended include: Laura/Delta - 56 Loans and 3 Activity Delivery Cost Draws. In the Ida grant there were 2 loans and 3 Activity Delivery Cost Draws. Overall - 58 loans and 6 ADC Draws. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	58	439/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/0	0/0	0/0	0
# of Permanent	82	49	131	213/240	65/160	376/400	73.94

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	82	49	131	213/240	65/160	376/400	73.94

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDLG5703
Activity Title: North Delta Loan - LMI

Activity Type:
Administration

Activity Status:
Completed

Project Number:
3123

Project Title:
Restore 20 LA Economic Recovery and Revitalization

Projected Start Date:
01/18/2023

Projected End Date:
04/04/2024

Benefit Type:
N/A

Completed Activity Actual End Date:
04/04/2024

National Objective:
N/A

Responsible Organization:
North Delta Regional Planning & Development

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$6,218.37
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$6,218.37
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$6,218.37
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$6,218.37
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$6,218.37
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$6,218.37
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$6,218.37
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$6,218.37
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$6,218.37
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$6,218.37
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$6,218.37
North Delta Regional Planning & Development District	$0.00	$6,218.37
Most Impacted and Distressed Expended	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses fo non-construction related expenses.

Location Description:

multi-parish

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3125 / Restore 20 Louisiana Homeowner

Grantee Activity Number: 65LDH470001
Activity Title: Homeowner Rehab - Sol 4 LMI (LM/PL)

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
01/01/2023

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Office of Community Development - Disaster

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$10,629,412.00
B-21-DF-22-0001	$0.00	$6,717,647.00
B-21-DZ-22-0001	$0.00	$3,911,765.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$10,629,412.00
B-21-DF-22-0001	$0.00	$6,717,647.00
B-21-DZ-22-0001	$0.00	$3,911,765.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$10,629,412.00
B-21-DF-22-0001	$0.00	$6,717,647.00
B-21-DZ-22-0001	$0.00	$3,911,765.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$95,063.87	$256,300.05
B-21-DF-22-0001	$94,766.87	$180,298.89
B-21-DZ-22-0001	$297.00	$76,001.16
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$95,063.87	$256,300.05
B-21-DF-22-0001	$94,766.87	$180,298.89
B-21-DZ-22-0001	$297.00	$76,001.16
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$95,063.87	$256,300.05
Office of Community Development (OCD), Disaster	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Office of Community Development - Disaster	$95,063.87	$256,300.05
B-21-DF-22-0001	$94,766.87	$180,298.89
B-21-DZ-22-0001	$297.00	$76,001.16
B-22-DF-22-0001	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$7,305.68
B-21-DF-22-0001	$0.00	$4,624.64
B-21-DZ-22-0001	$0.00	$2,681.04
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

7/21/2025: Funds expended were for activity delivery only. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner	0	0	0	0/60	0/30	0/90	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDH470002
Activity Title: Homeowner Rehab - Sol 4 UN (UN/PU)

Activity Type:
Acquisition - buyout of residential properties

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
01/01/2023

Projected End Date:
09/30/2027

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Office of Community Development - Disaster

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$0.00	$5,370,588.00
B-21-DF-22-0001	$0.00	$2,458,824.00
B-21-DZ-22-0001	$0.00	$2,911,764.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$0.00	$5,370,588.00
B-21-DF-22-0001	$0.00	$2,458,824.00
B-21-DZ-22-0001	$0.00	$2,911,764.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$0.00	$5,370,588.00
B-21-DF-22-0001	$0.00	$2,458,824.00
B-21-DZ-22-0001	$0.00	$2,911,764.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$29,373.38	$141,455.95
B-21-DF-22-0001	$29,312.55	$85,360.13
B-21-DZ-22-0001	$60.83	$56,095.82
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$29,373.38	$141,455.95
B-21-DF-22-0001	$29,312.55	$85,360.13
B-21-DZ-22-0001	$60.83	$56,095.82
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$29,373.38	$141,455.95
Office of Community Development (OCD), Disaster	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Office of Community Development - Disaster	$29,373.38	$141,455.95
B-21-DF-22-0001	$29,312.55	$85,360.13
B-21-DZ-22-0001	$60.83	$56,095.82
B-22-DF-22-0001	$0.00	$0.00

Most Impacted and Distressed Expended	$0.00	$1,018.31
B-21-DF-22-0001	$0.00	$367.91
B-21-DZ-22-0001	$0.00	$650.40
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

7/21/2025: Funds expended were for activity delivery only. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/30	0
# Owner	0	0	0	0/0	0/0	0/30	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDHO6701
Activity Title: Homeowner Rehab - LMI (LM/PL)

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
08/20/2020

Projected End Date:
09/30/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$280,090,226.00	$965,329,264.00
B-21-DF-22-0001	$117,673,025.00	$410,860,378.00
B-21-DZ-22-0001	$20,217,201.00	$215,305,436.00
B-22-DF-22-0001	$142,200,000.00	$339,163,450.00
Total Budget	$280,090,226.00	$965,329,264.00
B-21-DF-22-0001	$117,673,025.00	$410,860,378.00
B-21-DZ-22-0001	$20,217,201.00	$215,305,436.00
B-22-DF-22-0001	$142,200,000.00	$339,163,450.00
Total Obligated	$280,090,226.00	$965,329,264.00
B-21-DF-22-0001	$117,673,025.00	$410,860,378.00
B-21-DZ-22-0001	$20,217,201.00	$215,305,436.00
B-22-DF-22-0001	$142,200,000.00	$339,163,450.00
Total Funds Drawdown	$104,038,729.07	$738,942,622.91
B-21-DF-22-0001	($14,600.00)	$293,151,452.43
B-21-DZ-22-0001	$23,059,421.25	$197,689,335.86
B-22-DF-22-0001	$80,993,907.82	$248,101,834.62
Program Funds Drawdown	$104,038,729.07	$738,942,622.91
B-21-DF-22-0001	($14,600.00)	$293,151,452.43
B-21-DZ-22-0001	$23,059,421.25	$197,689,335.86
B-22-DF-22-0001	$80,993,907.82	$248,101,834.62
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$104,038,729.07	$738,942,622.91
Office of Community Development - Disaster	$104,038,729.07	$738,942,622.91
B-21-DF-22-0001	($14,600.00)	$293,151,452.43
B-21-DZ-22-0001	$23,059,421.25	$197,689,335.86
B-22-DF-22-0001	$80,993,907.82	$248,101,834.62
Most Impacted and Distressed Expended	$0.00	$467,395,373.98
B-21-DF-22-0001	$0.00	$226,767,981.94
B-21-DZ-22-0001	$0.00	$96,054,358.88
B-22-DF-22-0001	$0.00	$144,573,033.16
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Restore LA Homeowner Program rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

5/2/2025: Increased Ida 2 LMI budget and obligation by $75,000,000.00 from $196,963,450.00 to $271,963,450.00. Increased MID to $217,570,760.00, which is 80 percent of the budget. GM

5/15/25: Decreased Ida LMI budget and obligation by $100 from $293,187,353.00 to $293,187,253.00. GM

5/16/25: Decreased Ida LMI budget and obligation by $250 from $293,187,53.00 to $293,187,003.00. DF

6/6/2025: Increased LDZI 6701 LMI budget and obligation by $10M from $195,088,235.00 to $205,088,235.00 and increased MID from $156,070,588.00 to $164,070,588.00. GM

6/30/2025: Increased LD budget and obligation by 10,217,201.00 from 205,088,235.00 to 215,305,436.00 and increased MID from 164,070,588.00 to 172,244,348.80. Increased Ida budget and obligation by 117,673,375.00 from 293,187,003.00 to 410,860,378.00 and increased MID from 234,549,802.40 to 328,688,302.40. Increased Ida2 budget and obligation by 67,200,000.00 from 271,963,450.00 to 33,9163,450.00 and increased MID from 172,244,348.80 to 271,330,760.00. GM

7/23/2025: Funds expended provided repair, reconstruction, replacement, and/or reimbursement to disaster impacted homeowners with AMI less than or equal to 80%. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0

# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	**Total**
# of Housing Units	1079	11916/1900
# of Multifamily Units	0	0/0
# of Singlefamily Units	1079	11916/1900

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	**Mod**	**Total**	**Low**	**Mod**	**Total**	**Low/Mod%**
# of Households	810	269	1079	9162/1000	2754/900	11916/1900	100.00
# Owner	810	269	1079	9162/1000	2754/900	11916/1900	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDHO6702
Activity Title: Homeowner Rehab - UN (UN/PU)

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
08/20/2020

Projected End Date:
09/28/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Urgent Need

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	($1,389,403.00)	$367,298,459.00
B-21-DF-22-0001	$50,431,797.00	$126,067,973.00
B-21-DZ-22-0001	($5,621,200.00)	$90,467,036.00
B-22-DF-22-0001	($46,200,000.00)	$150,763,450.00
Total Budget	($1,389,403.00)	$367,298,459.00
B-21-DF-22-0001	$50,431,797.00	$126,067,973.00
B-21-DZ-22-0001	($5,621,200.00)	$90,467,036.00
B-22-DF-22-0001	($46,200,000.00)	$150,763,450.00
Total Obligated	($1,389,403.00)	$367,298,459.00
B-21-DF-22-0001	$50,431,797.00	$126,067,973.00
B-21-DZ-22-0001	($5,621,200.00)	$90,467,036.00
B-22-DF-22-0001	($46,200,000.00)	$150,763,450.00
Total Funds Drawdown	$25,907,242.95	$186,891,845.20
B-21-DF-22-0001	$93,922.59	$75,624,833.59
B-21-DZ-22-0001	$6,403,982.78	$52,826,113.46
B-22-DF-22-0001	$19,409,337.58	$58,440,898.15
Program Funds Drawdown	$25,907,242.95	$186,891,845.20
B-21-DF-22-0001	$93,922.59	$75,624,833.59
B-21-DZ-22-0001	$6,403,982.78	$52,826,113.46
B-22-DF-22-0001	$19,409,337.58	$58,440,898.15
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$25,907,242.95	$186,891,845.20
Office of Community Development - Disaster	$25,907,242.95	$186,891,845.20
B-21-DF-22-0001	$93,922.59	$75,624,833.59
B-21-DZ-22-0001	$6,403,982.78	$52,826,113.46
B-22-DF-22-0001	$19,409,337.58	$58,440,898.15
Most Impacted and Distressed Expended	$0.00	$102,699,552.14
B-21-DF-22-0001	$0.00	$49,926,903.12
B-21-DZ-22-0001	$0.00	$23,110,083.47
B-22-DF-22-0001	$0.00	$29,662,565.55
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Restore LA Homeowner Program - Rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

5/2/2025: Reduced obligation and budget in Ida 2 UN/PU by $75,000,000 from $196,963,450.00 to $121,963,450.00. Reduced MID to $97,570,760.00, which is 80 percent of the new budget figure. GM

5/15/2025: Increased Ida UN budget and obligation by $100 from $75,636,176.00 to $75,636,276.00. GM

5/16/2025: Increased Ida UN budget and obligation by $250 from $75,636,276.00 to $75,636,526.00. DF

6/6/2025: Decreased LDZI 6702 UN budget and obligation by $10M from $96,088,236.00 to $86,088,236.00 and reduced MID from 76,870,588.80 to $68,870,588.80. GM

6/30/2025: Increased LD budget and obligation by 4,378,800.00 from 86,088,236.00 to 90,467,036.00 and increased MID from 68,870,588.80 to 72,373,628.80. Increased Ida budget and obligation by 50,431,447.00 from 75,636,526.00 to 126,067,973.00 and increased MID from 60,512,960.80 to 100,854,378.40. Increased Ida2 budget and obligation by 28,800,000.00 from 12,1963,450.00 to 150,763,450.00 and increased MID from 97,570,760.00 to 120,610,760.00. GM

7/23/2025: Funds expended provided repair, reconstruction, replacement and/or reimbursements to disaster impacted homeowners with AMI greater than 80%. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0

# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	**Total**
# of Housing Units	368	3125/935
# of Multifamily Units	0	0/0
# of Singlefamily Units	368	3125/935

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	**Mod**	**Total**	**Low**	**Mod**	**Total**	**Low/Mod%**
# of Households	0	0	368	0/0	0/935	3125/935	0.00
# Owner	0	0	368	0/0	0/935	3125/935	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDIA5801
Activity Title: Flood Insurance Asst-LMI

Activity Type:
Homeownership Assistance (with waiver only)

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
08/01/2022

Projected End Date:
07/31/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Flood Insurance Program

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$3,250,000.00	$4,750,000.00
B-21-DF-22-0001	$3,000,000.00	$4,000,000.00
B-21-DZ-22-0001	$250,000.00	$750,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Budget	$3,250,000.00	$4,750,000.00
B-21-DF-22-0001	$3,000,000.00	$4,000,000.00
B-21-DZ-22-0001	$250,000.00	$750,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Obligated	$3,250,000.00	$4,750,000.00
B-21-DF-22-0001	$3,000,000.00	$4,000,000.00
B-21-DZ-22-0001	$250,000.00	$750,000.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Drawdown	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$1,000,000.00
B-21-DZ-22-0001	$0.00	$500,000.00
B-22-DF-22-0001	$0.00	$0.00
Program Funds Drawdown	$0.00	$1,500,000.00
B-21-DF-22-0001	$0.00	$1,000,000.00
B-21-DZ-22-0001	$0.00	$500,000.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$0.00	$1,500,000.00
Louisiana Office of Community Development	$0.00	$1,500,000.00
Most Impacted and Distressed Expended	$0.00	$682,139.06
B-21-DF-22-0001	$0.00	$384,040.11
B-21-DZ-22-0001	$0.00	$298,098.95
B-22-DF-22-0001	$0.00	$0.00
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%.

Location Description:

Multiple Parish

Activity Progress Narrative:

6/30/2025: Increased LD budget and obligation by 250,000.00 from 500,000.00 to 750,000.00 and increased MID from 500,000.00 to 750,000.00. Increased Ida budget and obligation by 3,000,000.00 from 1,000,000.00 to 4,000,000.00 and increased MID from 1,000,000.00 to 4,000,000.00. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1621/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	1621/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1367/150	335/0	1702/150	100.00
# Owner	0	0	0	1367/150	335/0	1702/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 65LDTH6901
Activity Title: Interim Housing Assistance - LMI

Activity Type:
Rental Assistance (waiver only)

Activity Status:
Under Way

Project Number:
3125

Project Title:
Restore 20 Louisiana Homeowner

Projected Start Date:
08/01/2022

Projected End Date:
07/31/2028

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Interim Housing Assistance

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	$12,500,000.00	$32,500,000.00
B-21-DF-22-0001	$2,000,000.00	$19,000,000.00
B-21-DZ-22-0001	$6,500,000.00	$7,500,000.00
B-22-DF-22-0001	$4,000,000.00	$6,000,000.00
Total Budget	$12,500,000.00	$32,500,000.00
B-21-DF-22-0001	$2,000,000.00	$19,000,000.00
B-21-DZ-22-0001	$6,500,000.00	$7,500,000.00
B-22-DF-22-0001	$4,000,000.00	$6,000,000.00
Total Obligated	$12,500,000.00	$32,500,000.00
B-21-DF-22-0001	$2,000,000.00	$19,000,000.00
B-21-DZ-22-0001	$6,500,000.00	$7,500,000.00
B-22-DF-22-0001	$4,000,000.00	$6,000,000.00
Total Funds Drawdown	$1,701,904.98	$11,573,404.92
B-21-DF-22-0001	$1,701,904.98	$8,767,244.82
B-21-DZ-22-0001	$0.00	$1,000,000.00
B-22-DF-22-0001	$0.00	$1,806,160.10
Program Funds Drawdown	$1,701,904.98	$11,573,404.92
B-21-DF-22-0001	$1,701,904.98	$8,767,244.82
B-21-DZ-22-0001	$0.00	$1,000,000.00
B-22-DF-22-0001	$0.00	$1,806,160.10
Program Income Drawdown	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Program Income Received	$0.00	$0.00
B-21-DF-22-0001	$0.00	$0.00
B-21-DZ-22-0001	$0.00	$0.00
B-22-DF-22-0001	$0.00	$0.00
Total Funds Expended	$1,701,904.98	$11,573,404.92
Louisiana Office of Community Development	$1,701,904.98	$11,573,404.92
B-21-DF-22-0001	$1,701,904.98	$8,767,244.82
B-21-DZ-22-0001	$0.00	$1,000,000.00
B-22-DF-22-0001	$0.00	$1,806,160.10
Most Impacted and Distressed Expended	$0.00	$6,551,223.28
B-21-DF-22-0001	$0.00	$4,601,214.41
B-21-DZ-22-0001	$0.00	$200,943.58
B-22-DF-22-0001	$0.00	$1,749,065.29
Other Funds	$ 0.00	$ 0.00

Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	$ 0.00	$ 0.00

Activity Description:

Payment of rental or hotel lodging for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway and until the home becomes safe/habitable.

Location Description:

Multiple Parish

Activity Progress Narrative:

6/30/2025: Increased Ida budget and obligation by 2,000,000.00 from 17,000,000.00 to 19,000,000.00 and increased MID from 17,000,000.00 to 19,000,000.00. Increased LD budget and obligation by 6,500,000.00 from 1,000,000.00 to 7,500,000.00 and increased MID from 1,000,000.00 to 7,500,000.00. Increased Ida2 budget and obligation by 4,000,000.00 from 2,000,000.00 to 6,000,000.00 and increased MID from 2,000,000.00 to 6,000,000.00. GM

7/23/2025: Payment of rental or hotel lodging and/or moving and storage assistance for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway through state managed construction until the home is complete and deemed safe/habitable. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	179	1251/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	143	36	179	1357/175	332/75	1742/250	96.96
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	143	36	179	1395/175	345/75	1742/250	99.89

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	79	868

Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	79	868
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	1	1