

Grantee: Louisiana

Grant: P-21-LA-22-LDZ1

October 1, 2025 thru December 31, 2025

Grant Number:

P-21-LA-22-LDZ1

Obligation Date:**Award Date:****Grantee Name:**

Louisiana

Contract End Date:**Review by HUD:**

Original - In Progress

Grant Award Amount:

\$3,154,115,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$3,154,115,000.00

Disasters:

Declaration Number

FEMA-4606-LA

FEMA-4570-LA

FEMA-4559-LA

FEMA-4611-LA

Narratives

Disaster Damage:

2020 Storms

Louisiana was impacted by three major disasters in 2020 – Hurricane Laura (DR-4559), Hurricane Delta (DR-4570), and Hurricane Zeta (DR-4577). Combined these storms resulted in 47 of Louisiana’s 64 parishes receiving a disaster declaration for FEMA IA, 24 of which are qualified for appropriation under Public Law 117-43.

Hurricane Laura (DR-4559)

Hurricane Laura developed into a major Category 4 hurricane just hours before making landfall, despite its previous projection as a Category 2 storm. It had sustained winds of 150 miles per hour when it struck Cameron Parish on Thursday, August 27, 2020. Hurricane Laura is the strongest storm to make landfall in Louisiana recorded history and is the fifth strongest storm at landfall in the United States. Hurricane Laura brought a significant storm surge to Cameron Parish and maintained major hurricane strength as it brought catastrophic destruction to numerous parishes. Because of its speed, it maintained hurricane strength as it traveled through Louisiana’s northern parishes before eventually exiting Louisiana and entering Arkansas with tropical-storm-force winds. According to the Louisiana Department of Health, Hurricane Laura led to a total of 31 storm-related deaths.

Twenty-one Louisiana parishes were declared eligible for FEMA Individual Assistance in response to Hurricane Laura: Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Jackson, Jefferson Davis, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, Union, Vermilion, Vernon, and Winn.

By August 28, 2020, the Louisiana Public Service Commission reported over 500,000 residents were without power and the Louisiana Department of Health reported that 82 separate water systems throughout 24 parishes were completely compromised and unable to provide water to hundreds of thousands of citizens. The majority of water systems throughout Calcasieu Parish were either on a boil water advisory or completely incapable of providing water. St. Mary Parish experienced salt-water intrusion that rendered their water unfit for consumption, and the parish had to buy water to bring to its citizens. Beauregard Parish reported 100 percent power outages, compromised water, and sewer systems that deprived thousands of citizens of water and basic sanitation needs. Beauregard Parish responded to numerous reports of citizens trapped in their homes. State and local assets were provided to assist the parish with its Search and Rescue missions and to clear roads that were blocked by fallen trees, power lines, and other debris.

The City of Lake Charles in Calcasieu Parish experienced unprecedented winds that tore apart numerous structures in and around the city. The Isle of Capri Casino, a floating casino, became unmoored, floated to the I-10 bridge, and became wedged under the bridge. A fire began at a nearby chlorine plant, releasing dangerous fumes to the surrounding area. Congregate shelters for survivors are not utilized for long-term sheltering in order to mitigate the spread of COVID-19. To provide non-congregate sheltering in the COVID-19 environment, the Governor’s Office of Homeland Security and Emergency Preparedness (GOHSEP) immediately contracted with hotels around the state to provide over 1,500 rooms for nearly 3,500 survivors from southwest Louisiana. Ultimately, over 21,000 survivors from Hurricane Laura evacuated and were sheltered in non-congregate shelters.

Currently, the impacted areas are facing workforce challenges and the potential for a sustained mass exodus of the population as residents seek out available housing options across Louisiana and oftentimes, out of state. Thousands of housing units in southwest Louisiana remain uninhabitable due to severe hurricane impacts. Some units cannot be repaired, and many communities risk being overcome by blight.

As recovery efforts continue throughout the impacted areas, lack of preparation for housing needs has left many essential workers with no place to stay post-disaster. With strains on the workforce, the region’s importance as an energy hub to the entire nation also risks increased costs felt across the country. Further, as roughly half of the housing stock in the area was damaged, and the demand for both permanent and temporary housing increases due to significant loss of units, the cost of



housing continues to increase for residents.

Hurricane Delta (DR-4570)

Hurricane Delta made landfall approximately six weeks after, and just 13 miles, from where Hurricane Laura struck and followed a similar path, devastating many of the same communities again. Hurricane Delta made landfall in Louisiana on Friday, October 9, 2020, as a strong Category 2 hurricane. Outer bands from Hurricane Delta began impacting Louisiana almost 24 hours before landfall, bringing significant amounts of rainfall during the evening of October 8, 2020. When Hurricane Delta struck Louisiana, it brought high storm surge, heavy rain, and damaging winds. Parts of Calcasieu Parish had already received 16-17 inches of rain by the time Hurricane Delta made landfall. According to the Louisiana Department of Health, Hurricane Delta led to a total of six storm-related deaths.

Twelve Louisiana parishes were declared eligible for FEMA Individual Assistance in response to Hurricane Delta: Acadia, Allen, Beauregard, Calcasieu, Cameron, Iberia, Jefferson Davis, Lafayette, Rapides, St. Landry, St. Martin, and Vermilion. All of these parishes, with the exception of Iberia, Lafayette, and St. Martin, were also hit by Hurricane Laura.

Although the citizens and local governments in southwest Louisiana had been working nonstop to conduct recovery operations after Hurricane Laura, there were still thousands of buildings that had not yet been repaired. Over 8,000 blue tarps could be seen on rooftops prior to Hurricane Delta's landfall, and piles of debris that had not yet been removed dotted the landscape. Survivors who were forced to evacuate for extended periods due to utility outages barely had time to evaluate their homes before once again being forced to evacuate ahead of Hurricane Delta. Further, many Hurricane Laura survivors found their buildings and residences were flooded by Hurricane Delta just six weeks after being damaged by Hurricane Laura's winds.

On October 10, 2020, the Louisiana Public Service Commission reported that over 688,000 Louisiana citizens were without power. Nearly all of the parishes in southwestern Louisiana and many in central and northern Louisiana received catastrophic damage from Hurricane Delta. Trees and power lines caused numerous road blockages. The Louisiana Department of Health reported that 71 water systems serving a population of over 32,000 were impacted and 74 Boil Water Advisories were in effect for over 220,000 survivors. Due to inaccessibility issues from flooding and road damages, full Preliminary Damage Assessments were not immediately feasible.

Louisiana agencies and their partners were able to return all but 8,000 Hurricane Laura survivors to their home parishes in the weeks after Hurricane Laura with approximately 6,000 spread across several Louisiana hotels and 2,000 in Texas hotels. Approximately 2,000 of the survivors that were able to return to their home parish were able to do so during the week prior to Hurricane Delta. As a result of Hurricane Delta, almost 1,000 additional survivors reported to Louisiana shelters. Survivors were staged in congregate settings while state and local governments assessed the conditions of their homes. Those with major damages were again sheltered in hotels.

The immediate mass exodus of the population seen from Hurricane Laura with the potential for significant impacts to the population and workforce was exacerbated by the continued devastation of Hurricane Delta. Thousands of housing units in southwest Louisiana remain uninhabitable due to severe hurricane impacts. Some units cannot be repaired, and many communities risk being overcome by blight.

As recovery efforts continue throughout the impacted areas for both Hurricane Laura and Hurricane Delta, the lack of preparation for housing needs has left many essential workers with no place to stay post-disaster. With strains on the workforce, the region's importance as an energy hub to the entire nation also risks increased costs felt across the country. Further, as roughly half of the housing stock in the area was damaged, and the demand for both permanent and temporary housing increases due to significant loss of units, the cost of housing continues to increase for residents.

Since both storms hit the same general areas, 3,899 individual homes that were damaged in both Laura and Delta were counted only once in summary tables.

2021 Storms

Louisiana was impacted by three major disasters in 2021 - Severe Winter Storms (DR 4590); May 2021 Severe Storms (DR 4606); and Hurricane Ida (DR 4611). Combined these storms resulted in 49 of Louisiana's 64 parishes receiving a disaster declaration for FEMA IA.

Hurricane Ida (DR-4611)

Hurricane Ida made landfall in Lafourche Parish on August 29, 2021, with sustained winds of 150 mph, just shy of a Category 5 storm. Hurricane Ida is tied with Hurricane Laura in 2020 as the strongest hurricane to strike Louisiana. Significant rainfall brought five to 10 inches of rain in areas throughout the state, with up to 17 inches recorded just outside of New Orleans, causing severe flash flooding that overcame levees and resulted in hundreds of high-water rescues. The wind gusts from the storm led to parish-wide power outages, uprooted trees, and debris that covered streets and barred transportation. Terrebonne and Lafourche parishes were particularly hard hit along with St. John, St. James, St. Charles, and large portions of lower Jefferson. According to the Louisiana Department of Health, Hurricane Ida resulted in a total of 29 storm-related deaths.

Twenty-five parishes were declared eligible for FEMA Individual Assistance in response to Hurricane Ida: Ascension, Assumption, East Baton Rouge, East Feliciana, Iberia, Iberville, Jefferson, Lafourche, Livingston, Orleans, Plaquemines, Pointe Coupee, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Martin, St. Mary, St. Tammany, Tangipahoa, Terrebonne, Washington, West Baton Rouge, and West Feliciana.

Wind gusts of 172 mph were measured near landfall at Port Fourchon, and Hurricane Ida remained a major hurricane, above a Category 3, for nine hours after making landfall. Some areas saw 17 inches of rain during the storm, causing localized flooding across Southeast Louisiana, along with sustained high winds, storm surge, and heavy rainfall, causing major damage to private homes and forcing state and local governments to incur significant costs associated with saving lives and preserving public health and safety.

Hurricane Ida's 150-mph winds crippled south Louisiana's power grid, forcing critical infrastructure like hospitals, water and wastewater systems to implement emergency measures to be able to continue critical disaster recovery functions. Hurricane Ida left residents with widespread flooding, significant power outages and debris-covered streets. After the storm, more than 1 million Louisiana customers were without electricity.

Over 900,000 residents in Louisiana were without power following Hurricane Ida, some for over a month. According to Entergy, the storm damaged or destroyed more than 22,000 power poles, 26,000 spans of wire, and 5,261 transformers. Hurricane Ida accounted for more electric poles damaged or destroyed than by Hurricanes Laura, Delta, and Zeta combined.

Recovery Needs:

Louisiana residents across the state are looking to rebuild and recover after six different federally declared disasters occurred in just two years amidst an ongoing pandemic. In total, 60 out of the 64 parishes were impacted by at least one of the disasters of 2020 and 2021. From Hurricanes Laura, Delta, Zeta, and Ida, 100,778 homeowners sustained wind damage, an estimated 75 percent without homeowners' insurance.

The state immediately began citizen engagement efforts following the 2020 disasters to gather data regarding impacts and unmet needs, beginning with local officials and personnel in the impacted communities. Citizen engagement efforts remain ongoing through the public comment period to inform program design and keep a pulse on the outstanding unmet needs of Louisiana residents. The Louisiana Office of Community Development - Disaster Recovery Unit will lead a series of public meetings across the state, with in-person meetings held in the most impacted parishes. The state is taking measures to ensure all public hearings are recorded and made available to the public after each meeting. The state has also worked closely with local leaders and stakeholders to ensure Louisiana residents were made aware of this funding allocation and the opportunity to present feedback. Citizen engagement efforts include but are not limited to public hearings, social media outreach, earned media engagement, traditional marketing around the availability of the draft action plan for public review, and additional targeted outreach in the 15 FEMA-declared MID areas from Hurricanes Laura and Delta.

As Louisiana has received Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocation under PL 117-43 for 2020 Hurricanes Laura and Delta, a critical function of assessing unmet needs comes from the four remaining federally declared disasters that have impacted the state in 2020 and 2021. To fulfill the requirements of this allocation, the



state must submit an Action Plan for Disaster Recovery that identifies its unmet recovery and resilience needs to the Department of Housing and Urban Development (HUD). Governor John Bel Edwards has designated the Louisiana Office of Community Development - Disaster Recovery Unit as the administering agency for these recovery funds. On behalf of the State of Louisiana, the Louisiana Office of Community Development - Disaster Recovery Unit has developed the following Action Plan to outline the proposed use of the CDBG-DR funds and eligible activities available to assist declared parishes to meet unmet housing, economic revitalization, infrastructure, planning, and other needs that have resulted from Hurricanes Laura and Delta.

Through this Action Plan, the state presents unmet need estimates from the 2020 storms and the additional needs that have arisen from subsequent 2021 disasters that have compounded total disaster related unmet needs across the state. Based on the Unmet Needs Assessment presented in this document, the state has calculated a total unmet need of \$4,478,097,577 attributable to Hurricanes Laura, Delta, and Zeta and an additional \$8,489,208,010 attributable to Hurricane Ida.

The state used best available data sources to perform these analyses. Detailed analyses of losses sustained and the resources already made available are informative as to the dollar thresholds associated with damage in housing, infrastructure, and economic revitalization. They also include numeric quantities associated with the demographic characteristics of the area of impact.

While the state is cognizant an award large enough to cover all unmet needs is not reasonable to expect as a result of these disasters, it does believe this unmet need total illustrates the unique nature of these disasters relative to those from which it has coordinated past long-term recovery activities. Specifically, Hurricane Laura's, Delta's, Zeta's and Ida's powerful winds cut across a swath of rural Louisiana, that while lacking in dense population centers provides essential drivers to Louisiana's economy - specifically in the agriculture and timber industries, for which this disaster was as catastrophic as any in the state's history. Still, given the intent of the CDBG program, the state will - as it has in the past - first prioritize housing recovery activities in effectuating its long-term recovery efforts.

The proposed allocation of funding described in this Action Plan includes activities for the administration and planning of recovery programs, housing, infrastructure, and economic revitalization. The housing programs proposed are wide ranging. They include:

- Options for rehabilitation and reconstruction of damaged owner-occupied homes;
- Construction or rehabilitation of affordable housing units;
- New construction or renovation of residential rental properties;
- Permanent supportive housing;
- Temporary rental assistance for rapid rehousing;
- Soft second mortgages for gap financing to support homeownership;
- Flood insurance payment assistance in conjunction with rehabilitation and reconstruction of owner-occupied homes; and
- Gap financing for LIHTC developments.

In addition, the state is implementing a Hazard Mitigation Grant Program, Nonfederal Share Match Program, a Resilient Communities Infrastructure Program, and a Small Business Loan and Grant Program. The implementation of the proposed recovery programs will increase stability to residents and businesses alike through infrastructure and economic restoration, while prioritizing LMI households and MID areas.

The State of Louisiana will implement all programs and be responsible for the distribution of funds. Depending on a continued assessment of unmet needs, mitigation needs, and additional funding, the state may allocate funds to parishes or other subrecipients through future substantial Action Plan Amendments. The programs established in this Action Plan are not entitlement programs and are subject to available funding.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$5,663,395.40	\$2,885,398,179.94
B-21-DF-22-0001	(\$2,144,397.65)	\$1,174,563,979.65
B-21-DZ-22-0001	(\$1,871,240.90)	\$919,248,959.88
B-22-DF-22-0001	\$9,679,033.95	\$791,585,240.41
Total Budget	\$5,663,395.40	\$2,885,398,179.94
B-21-DF-22-0001	(\$2,144,397.65)	\$1,174,563,979.65
B-21-DZ-22-0001	(\$1,871,240.90)	\$919,248,959.88
B-22-DF-22-0001	\$9,679,033.95	\$791,585,240.41
Total Obligated	\$11,913,395.40	\$2,882,448,179.94
B-21-DF-22-0001	\$2,473,734.09	\$1,174,563,979.65
B-21-DZ-22-0001	(\$621,240.90)	\$919,248,959.88
B-22-DF-22-0001	\$10,060,902.21	\$788,635,240.41
Total Funds Drawdown	\$169,153,243.63	\$1,630,431,509.74
B-21-DF-22-0001	\$100,145,908.67	\$619,555,382.52
B-21-DZ-22-0001	\$55,681,499.95	\$615,029,787.37
B-22-DF-22-0001	\$13,325,835.01	\$395,846,339.85
Program Funds Drawdown	\$169,153,243.63	\$1,630,431,509.74
B-21-DF-22-0001	\$100,145,908.67	\$619,555,382.52
B-21-DZ-22-0001	\$55,681,499.95	\$615,029,787.37
B-22-DF-22-0001	\$13,325,835.01	\$395,846,339.85
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00



B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$169,153,243.63	\$1,630,431,509.74
B-21-DF-22-0001	\$100,145,908.67	\$619,262,991.87
B-21-DZ-22-0001	\$55,681,499.95	\$615,322,178.02
B-22-DF-22-0001	\$13,325,835.01	\$395,846,339.85
HUD Identified Most Impacted and Distressed	\$128,093,299.43	\$1,118,465,635.21
B-21-DF-22-0001	\$85,300,807.00	\$469,321,472.33
B-21-DZ-22-0001	\$41,389,632.88	\$421,861,649.87
B-22-DF-22-0001	\$1,402,859.55	\$227,282,513.01
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Allen Parish Police Jury	\$ 78,230.12	\$ 78,230.12
Jefferson Davis Parish Police Jury	\$ 0.00	\$ 0.00
Jefferson Parish	\$ 1,349,993.04	\$ 2,152,061.49
LHC	\$ 15,180.00	\$ 51,359.39
Lafayette City Parish Consolidated Government	\$ 0.00	\$ 0.00
Lafourche Parish Government	\$ 415,457.60	\$ 500,803.80
Livingston Parish Council	\$ 627,668.16	\$ 1,076,610.64
Louisiana Housing Corporation	\$ 12,108,119.96	\$ 50,844,871.62
Louisiana Office of Community Development	\$ 9,200,067.52	\$ 40,263,391.66
Newcorp, Inc	\$ 0.00	\$ 2,168,158.91
North Delta Regional Planning & Development District	\$ 0.00	\$ 6,218.37
Ascension Parish Government	\$ 0.00	\$ 0.00
Office of Community Development (OCD), Disaster	\$ 1,029,190.39	\$ 9,568,128.57
Office of Community Development - Disaster Recovery Unit	\$ 136,073,436.38	\$ 1,425,148,063.80
Plaquemines Parish Government	\$ 3,096.25	\$ 119,124.75
Rapides Parish Police Jury	\$ 0.00	\$ 0.00
Regional Loan Corp.	\$ 0.00	\$ 4,370,847.95
South Central Planning & Development Commission	\$ 7,725,030.52	\$ 88,333,179.83
St. Bernard Parish Government	\$ 0.00	\$ 0.00
St. Charles Parish	\$ 0.00	\$ 70,965.00
St. Helena Parish	\$ 0.00	\$ 0.00
St. Helena Parish Police Jury	\$ 4,413.75	\$ 4,413.75
Beauregard Parish Police Jury	\$ 0.00	\$ 50,799.40
St. James Parish	\$ 58,645.55	\$ 589,461.52
St. John the Baptist Parish	\$ 0.00	\$ 0.00
Tangipahoa Parish	\$ 0.00	\$ 33,670.25
Terrebonne Parish	\$ 321,190.00	\$ 4,255,410.87
Vermilion Parish Police Jury	\$ 0.00	\$ 0.00
Washington Parish	\$ 22,711.25	\$ 67,221.25
CITY OF NEW ORLEANS	\$ 71,658.14	\$ 141,950.61
Calcasieu Parish Police Jury	\$ 0.00	\$ 165,557.44
Cameron Parish Police Jury	\$ 49,155.00	\$ 305,803.75
City of Lake Charles	\$ 0.00	\$ 65,205.00
East Baton Rouge Parish	\$ 0.00	\$ 0.00
Iberville Parish	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-22-0001	70.00%	86.20%	42.58%
B-21-DZ-22-0001	70.00%	88.88%	53.15%
B-22-DF-22-0001	70.00%	77.50%	41.17%
Overall Benefit Amount			
B-21-DF-22-0001	\$847,568,473.19	\$959,436,331.01	\$515,530,746.26
B-21-DZ-22-0001	\$702,820,910.10	\$775,936,017.18	\$533,666,089.62
B-22-DF-22-0001	\$544,676,641.38	\$572,116,513.99	\$320,374,628.18
Limit on Public Services			
B-21-DF-22-0001	\$190,851,900.00	\$67,707,488.12	\$21,831,953.47
B-21-DZ-22-0001	\$157,540,050.00	\$38,128,156.56	\$16,172,146.95
B-22-DF-22-0001	\$124,725,300.00	\$33,278,084.10	\$592,975.59
Limit on Admin/Planning			
B-21-DF-22-0001	\$254,469,200.00	\$61,533,895.45	\$4,621,043.96
B-21-DZ-22-0001	\$210,053,400.00	\$46,237,128.43	\$10,276,615.00
B-22-DF-22-0001	\$166,300,400.00	\$53,392,512.31	\$643,908.47
Limit on Admin			
B-21-DF-22-0001	\$63,617,300.00	\$53,291,590.00	\$153,514.31
B-21-DZ-22-0001	\$52,513,350.00	\$39,977,468.37	\$9,731,495.66
B-22-DF-22-0001	\$41,575,100.00	\$41,575,100.00	\$0.00
Most Impacted and Distressed			
B-21-DF-22-0001	\$1,017,876,800.00	\$1,005,729,417.40	\$469,321,472.33
B-21-DZ-22-0001	\$840,213,600.00	\$815,831,334.99	\$421,861,649.87
B-22-DF-22-0001	\$665,201,600.00	\$593,917,545.01	\$227,282,513.01
Mitigation Set-aside			
B-21-DF-22-0001	\$165,958,000.00	\$127,808,309.90	\$3,998,906.98
B-21-DZ-22-0001	\$136,991,000.00	\$87,535,183.14	\$309,890.97
B-22-DF-22-0001	\$0.00	\$216,465,757.46	\$2,097,007.74

Overall Progress Narrative:

In 2025 Q4, OCD continued making progress on the implementation of the following programs:

- FMA-SWIFT (Non-Federal Share Match Program)
- RLHP20 Flood Insurance Assistance Program
- HMGP Global Match Program
- Homeless and Housing Stability Development Program
- RLHP20 Interim Housing Program
- Middle-Market Loan Program
- Nonfederal Share Match Program
- Rapid Rehousing Program
- Permanent Supportive Housing Program
- Rental Restoration and Development
- Resilient Communities Infrastructure Program
- Resilient Mixed Income Gap Funding Program
- Restore20 Louisiana Homeowner Program
- Small Business Loan and Grant Program
- Soft Second Mortgage Program

During the 2025 Q4, a total of \$169M in disaster recovery CDBG funds were expended on the Homeowner, Housing, Economic Recovery and Revitalization, Infrastructure and Public Services, and Administration and Planning Programs designed to assist Louisianans in the recovery from 2020 Hurricanes Laura and Delta, and 2021 Hurricane Ida.

Furthermore, OCD worked with its local, State, regional partners, and stakeholders to assess outstanding unmet recovery needs, as well as develop and amend programs to address those



unmet needs. Details on project costs, beneficiary data, and performance measures can be found within this document. Note: For all activities in this QPR without narratives, there were no expenditures in this quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
3120, State Administration and Planning	\$1,029,190.39	\$131,468,940.00	\$9,568,128.57
B-21-DF-22-0001	\$0.00	\$50,893,840.00	\$329.88
B-21-DZ-22-0001	\$1,029,190.39	\$38,000,000.00	\$9,567,798.69
B-22-DF-22-0001	\$0.00	\$42,575,100.00	\$0.00
3121, Rental Housing Assistance and Homelessness Prev	\$45,252,512.98	\$770,459,148.00	\$317,839,658.88
B-21-DF-22-0001	\$13,231,021.82	\$347,846,158.00	\$64,639,668.65
B-21-DZ-22-0001	\$32,019,612.41	\$389,612,990.00	\$253,130,666.48
B-22-DF-22-0001	\$1,878.75	\$33,000,000.00	\$69,323.75
3122, Restore 20 Louisiana Infrastructure and Public	\$8,313,877.58	\$751,158,475.00	\$25,146,354.73
B-21-DF-22-0001	\$1,410,940.76	\$241,805,948.00	\$11,198,694.97
B-21-DZ-22-0001	\$5,439,043.84	\$249,352,527.00	\$11,732,119.11
B-22-DF-22-0001	\$1,463,892.98	\$260,000,000.00	\$2,215,540.65
3123, Restore 20 LA Economic Recovery and Revitalization	\$7,747,743.12	\$111,150,714.00	\$95,472,063.66
B-21-DF-22-0001	\$7,663,962.48	\$60,695,232.00	\$50,461,719.82
B-21-DZ-22-0001	\$83,780.64	\$50,455,482.00	\$45,010,343.84
B-22-DF-22-0001	\$0.00	\$0.00	\$0.00
3125, Restore 20 Louisiana Homeowner	\$106,809,919.56	\$1,389,877,723.00	\$1,182,405,303.90
B-21-DF-22-0001	\$77,839,983.61	\$571,104,822.00	\$493,254,969.20
B-21-DZ-22-0001	\$17,109,872.67	\$322,846,001.00	\$295,588,859.25
B-22-DF-22-0001	\$11,860,063.28	\$495,926,900.00	\$393,561,475.45
9999, Restricted Balance	\$0.00	(\$450,136,000.00)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	(\$1,050,267,000.00)	\$0.00
B-22-DF-22-0001	\$0.00	(\$831,502,000.00)	\$0.00

Grantee Program Summary

Local and Regional Watershed Projects and Programs

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative: As of 12/31/2025, there were no payments made during the quarter.

FMA-SWIFT (Non-Federal Share Match)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 3,000,000.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00



Narrative:

As of 12/31/2025, SWIFT funds were used for professional/environmental services for nine properties -- three in Iberville Parish, six in Orleans Parish. Twenty-eight of seventy-nine applicant properties have been elevated.

Housing Buyouts

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

Program was removed in APA 6.

Flood Insurance Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 4,750,000.00	\$ 0.00	\$ 3,800,000.00	\$ 0.00	\$ 950,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 750,000.00	\$ 0.00	\$ 600,000.00	\$ 0.00	\$ 150,000.00
B-21-DF-22-0001	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 3,200,000.00	\$ 0.00	\$ 800,000.00

Narrative:

As of 12/31/2025, there have been a total of 1,729 Flood insurance policies purchased for LMI applicants of which 45 were for this quarter.

HMGP Global Match Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 113,370,439.00	\$ 0.00	\$ 113,370,439.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 49,352,527.00	\$ 0.00	\$ 49,352,527.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 64,017,912.00	\$ 0.00	\$ 64,017,912.00	\$ 0.00	\$ 0.00

Narrative:

As of 12/31/2025, there were no payments made during the quarter.

Interim Housing Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 32,500,000.00	\$ 0.00	\$ 26,000,000.00	\$ 0.00	\$ 6,500,000.00
B-22-DF-22-0001	\$ 0.00	\$ 6,000,000.00	\$ 0.00	\$ 4,800,000.00	\$ 0.00	\$ 1,200,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 7,500,000.00	\$ 0.00	\$ 6,000,000.00	\$ 0.00	\$ 1,500,000.00
B-21-DF-22-0001	\$ 0.00	\$ 19,000,000.00	\$ 0.00	\$ 15,200,000.00	\$ 0.00	\$ 3,800,000.00

Narrative:

As of 12/31/2025, there have been a total of 1,411 grant agreements executed for interim housing of which 24 were for this quarter.

Middle-Market Loan Program (MMLP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date



P-21-LA-22-LDZ1	\$ 0.00	\$ 51,039,129.00	\$ 0.00	\$ 51,039,129.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 27,066,258.00	\$ 0.00	\$ 27,066,258.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 23,972,871.00	\$ 0.00	\$ 23,972,871.00	\$ 0.00	\$ 0.00

Narrative: As of 12/31/2025, the Middle-Market Loan Program has four active construction activities of multi-family affordable housing units in progress. Expenditures in Q4 included construction, activity delivery, and admin costs.

Rental Restoration and Development (RRDP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 41,100,000.00	\$ 0.00	\$ 32,880,000.00	\$ 0.00	\$ 8,220,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 17,100,000.00	\$ 0.00	\$ 13,680,000.00	\$ 0.00	\$ 3,420,000.00
B-21-DF-22-0001	\$ 0.00	\$ 24,000,000.00	\$ 0.00	\$ 19,200,000.00	\$ 0.00	\$ 4,800,000.00

Narrative: Expecting to award an estimated total of 111 applications representing 199 affordable rental units. During Q4 2025, LHC issued the Take-Out funding for the rehabilitation of two single family homes and new construction of a duplex, executed eight closings and issued 15 Notice to Proceeds. To date, LHC has environmentally cleared 131 applications , executed 55 closings and issued 55 Notice to Proceeds.

Resilient Mixed Income Gap Funding Program (PRIME)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 578,320,019.00	\$ 0.00	\$ 578,320,019.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 330,446,732.00	\$ 0.00	\$ 330,446,732.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 247,873,287.00	\$ 0.00	\$ 247,873,287.00	\$ 0.00	\$ 0.00

Narrative: As of 12/31/2025 The Prime Program which included Prime 2, Prime 3 and Prime 4 Submission deadline 4/2026. Funds in Q4 were for Construction, project Delivery and Administration Draws.

Homeless and Housing Stability Development Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 26,000,000.00	\$ 0.00	\$ 20,800,000.00	\$ 0.00	\$ 5,200,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 26,000,000.00	\$ 0.00	\$ 20,800,000.00	\$ 0.00	\$ 5,200,000.00

Narrative: Q4 expenditures were for activity delivery costs associated with the construction of affordable multifamily rental housing units.

Permanent Supportive Housing Program (PSHP)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 31,000,000.00	\$ 0.00	\$ 24,800,000.00	\$ 0.00	\$ 6,200,000.00
B-22-DF-22-0001	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 16,000,000.00	\$ 0.00	\$ 4,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00



B-21-DF-22-0001	\$ 0.00	\$ 6,000,000.00	\$ 0.00	\$ 4,800,000.00	\$ 0.00	\$ 1,200,000.00
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Narrative: Q4 expenditures were for reimbursement to an LDH vendor that provided housing support services to eligible participants, including individuals transitioning out of institutions and those who experienced a lapse in Medicaid services.

Rapid Rehousing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 25,000,000.00	\$ 0.00	\$ 20,000,000.00	\$ 0.00	\$ 5,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

Narrative: For the Quarter ending 12/31/2025, LHC provided Rapid Rehousing rental assistance to one Household. CSRS provided rental assistance to 141 Ida households and 14 Laura/Delta households.

Resilient Communities Infrastructure Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 465,000,000.00	\$ 0.00	\$ 465,000,000.00	\$ 0.00	\$ 0.00
B-22-DF-22-0001	\$ 0.00	\$ 240,000,000.00	\$ 0.00	\$ 240,000,000.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 0.00
B-21-DF-22-0001	\$ 0.00	\$ 125,000,000.00	\$ 0.00	\$ 125,000,000.00	\$ 0.00	\$ 0.00

Narrative: As of 12/31/2025, funds expended were for planning costs, grant management costs, environmental assessment fees and design fees.

Soft Second Mortgage Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 5,000,000.00	\$ 0.00	\$ 4,000,000.00	\$ 0.00	\$ 1,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 10,000,000.00	\$ 0.00	\$ 8,000,000.00	\$ 0.00	\$ 2,000,000.00

Narrative: In Q4, the Soft Second Program provided homeowner assistance to 39 households in the form of down payments and closing costs.

Small Business Loan and Grant Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 111,150,714.00	\$ 0.00	\$ 88,920,572.00	\$ 0.00	\$ 22,230,142.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 50,455,482.00	\$ 0.00	\$ 40,364,386.00	\$ 0.00	\$ 10,091,096.00
B-21-DF-22-0001	\$ 0.00	\$ 60,695,232.00	\$ 0.00	\$ 48,556,186.00	\$ 0.00	\$ 12,139,046.00

Narrative: Funds expended on administrative cost for vendors. Funds expended include: L/D - 2 ADC Draws for \$73,623.24. I/M - 50 loans for \$5,615,065.28 and 2 ADC Draws for \$103,405.83. Overall - 50 loans for \$5,615,065.28 and 4 ADC Draws for \$177,029.07, Total Disbursed - \$5,792,094.35....WPlain.

Nonfederal Share Match Program



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 152,788,036.00	\$ 0.00	\$ 122,230,429.00	\$ 0.00	\$ 30,557,607.00
B-22-DF-22-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DZ-22-0001	\$ 0.00	\$ 100,000,000.00	\$ 0.00	\$ 80,000,000.00	\$ 0.00	\$ 20,000,000.00
B-21-DF-22-0001	\$ 0.00	\$ 52,788,036.00	\$ 0.00	\$ 42,230,429.00	\$ 0.00	\$ 10,557,607.00

Narrative: Non-Federal PA Match (LDI) has expended a total of \$15,469,065.09 with a total of 13 draws being paid. This quarter two draws have been processed with a total of \$5,311,658.72 being paid.

Restore Louisiana Homeowner Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LA-22-LDZ1	\$ 0.00	\$ 1,352,627,723.00	\$ 0.00	\$ 1,082,102,179.00	\$ 0.00	\$ 270,525,544.00
B-22-DF-22-0001	\$ 0.00	\$ 489,926,900.00	\$ 0.00	\$ 391,941,520.00	\$ 0.00	\$ 97,985,380.00
B-21-DZ-22-0001	\$ 0.00	\$ 314,596,001.00	\$ 0.00	\$ 251,676,801.00	\$ 0.00	\$ 62,919,200.00
B-21-DF-22-0001	\$ 0.00	\$ 548,104,822.00	\$ 0.00	\$ 438,483,858.00	\$ 0.00	\$ 109,620,964.00

Narrative: An additional 110 homeowners executed grant agreements with Restore for a total of 13,263 in obligated awards as of December 31, 2025. Of which, 875 projects were completed this quarter.

Activities

Project # / 3120 / State Administration and Planning



Grantee Activity Number: 65LDAD4301

Activity Title: State Administration

Activity Type:

Administration

Project Number:

3120

Projected Start Date:

08/20/2020

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

State Administration and Planning

Projected End Date:

09/28/2028

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development (OCD), Disaster

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$128,368,940.00
B-21-DF-22-0001	\$0.00	\$49,893,840.00
B-21-DZ-22-0001	\$0.00	\$36,900,000.00
B-22-DF-22-0001	\$0.00	\$41,575,100.00
Total Budget	\$0.00	\$128,368,940.00
B-21-DF-22-0001	\$0.00	\$49,893,840.00
B-21-DZ-22-0001	\$0.00	\$36,900,000.00
B-22-DF-22-0001	\$0.00	\$41,575,100.00
Total Obligated	\$0.00	\$128,368,940.00
B-21-DF-22-0001	\$0.00	\$49,893,840.00
B-21-DZ-22-0001	\$0.00	\$36,900,000.00
B-22-DF-22-0001	\$0.00	\$41,575,100.00
Total Funds Drawdown	\$1,029,190.39	\$9,568,128.57
B-21-DF-22-0001	\$0.00	\$329.88
B-21-DZ-22-0001	\$1,029,190.39	\$9,567,798.69
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,029,190.39	\$9,568,128.57
B-21-DF-22-0001	\$0.00	\$329.88
B-21-DZ-22-0001	\$1,029,190.39	\$9,567,798.69
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$1,029,190.39	\$9,568,128.57
Office of Community Development (OCD), Disaster	\$1,029,190.39	\$9,568,128.57
B-21-DF-22-0001	\$0.00	\$329.88
B-21-DZ-22-0001	\$1,029,190.39	\$9,567,798.69
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Up to five percent of the overall grant will be used for administration of the grant. Funding has been allocated to administration to fund the necessary costs of setting up and managing the CDBG-DR recovery programs including application intake, compliance monitoring, performance tracking, management of the Disaster Recovery Grant Reporting system, and quarterly reports, as well as general administration.

Location Description:

East Baton Rouge Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for administrative expenses. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3121 / Rental Housing Assistance and Homelessness Prev



Grantee Activity Number: 65LDMM6701

Activity Title: Middle Market Loan Program

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3121

Projected Start Date:
08/30/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Middle-Market Loan Program (MMLP)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$50,555,129.00
B-21-DF-22-0001	\$0.00	\$23,748,871.00
B-21-DZ-22-0001	\$0.00	\$26,806,258.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$50,555,129.00
B-21-DF-22-0001	\$0.00	\$23,748,871.00
B-21-DZ-22-0001	\$0.00	\$26,806,258.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$50,555,129.00
B-21-DF-22-0001	\$0.00	\$23,748,871.00
B-21-DZ-22-0001	\$0.00	\$26,806,258.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,826,267.62	\$30,391,772.64
B-21-DF-22-0001	\$3,779,002.87	\$8,144,313.74
B-21-DZ-22-0001	\$6,047,264.75	\$22,247,458.90
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,826,267.62	\$30,391,772.64
B-21-DF-22-0001	\$3,779,002.87	\$8,144,313.74
B-21-DZ-22-0001	\$6,047,264.75	\$22,247,458.90
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$9,826,267.62	\$30,391,772.64
Louisiana Housing Corporation	\$9,826,267.62	\$30,391,772.64
B-21-DF-22-0001	\$3,779,002.87	\$8,144,313.74
B-21-DZ-22-0001	\$6,047,264.75	\$22,247,458.90
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$9,826,267.62	\$30,352,656.30
B-21-DF-22-0001	\$3,779,002.87	\$8,123,872.40
B-21-DZ-22-0001	\$6,047,264.75	\$22,228,783.90
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Middle-Market Loan Program will provide gap financing to support the rehab and/or construction of multi-family buildings that serve a range of household incomes, with the goal of using higher-cost units to generate deeper affordability for LMI renters. That range of “middle-market” rents also allows participants to embed units with deeper affordability into higher-income areas, which provides good, stable housing in high-opportunity areas to low-income families, and encourages socioeconomic integration in communities. Projects funded through MMLP will require OCD standards of safety, environmental sustainability, and resilience to storm hazards, which will not only ensure the longevity and quality of those projects, but will also positively influence design and building standards for Louisiana’s affordable housing industry.

Location Description:

Orleans Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for project construction costs. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Section 3 Labor Hours	543	887/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	344/0
# of Total Labor Hours	26404	48242/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/250
# of Multifamily Units	0	0/250
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/750	0/750	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/0	0/750	0/750	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 65LDRP4401

Activity Title: Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:

Affordable Rental Housing

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:**Responsible Organization:**

Louisiana Housing Corporation

Grantee Program:

Resilient Mixed Income Gap Funding Program

Overall**Total Projected Budget from All Sources**

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Louisiana Housing Corporation

B-22-DF-22-0001

Office of Community Development - Disaster

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00

\$573,320,019.00

\$0.00

\$245,373,287.00

\$0.00

\$327,946,732.00

\$0.00

\$0.00

\$0.00

\$573,320,019.00

\$0.00

\$245,373,287.00

\$0.00

\$327,946,732.00

\$0.00

\$0.00

\$0.00

\$573,320,019.00

\$0.00

\$245,373,287.00

\$0.00

\$327,946,732.00

\$0.00

\$0.00

\$33,127,334.27

\$266,874,104.12

\$7,543,771.47

\$41,139,640.78

\$25,583,562.80

\$225,734,463.34

\$0.00

\$0.00

\$33,127,334.27

\$266,874,104.12

\$7,543,771.47

\$41,139,640.78

\$25,583,562.80

\$225,734,463.34

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$33,127,334.27

\$266,874,104.12

\$0.00

\$0.00

\$0.00

\$0.00

\$33,127,334.27

\$266,874,104.12

\$7,543,771.47

\$41,139,640.78

\$25,583,562.80

\$225,734,463.34

\$0.00

\$0.00

\$33,127,334.27

\$250,230,648.15

\$7,543,771.47

\$41,277,943.39

\$25,583,562.80

\$208,952,704.76



B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Resilient and Mixed Income Piggyback Program (PRIME) provides funding for the construction of quality, affordable multifamily rental developments. PRIME requires that all new units incorporate disaster resilience measures to provide better outcomes in a major storm or rain event. The program’s policies have the stated goal of providing more social and physical security in the rental and housing market and encouraging innovation in building practices to lessen future storm impacts to property and residents. With the additional proposed resources from PRIME, the state can ensure that rental units created to address rental needs in impacted areas will also protect low-income rentals from future disasters. In addition to being required to meet the programmatic LIHTC requirements, applicants eligible for PRIME assistance are required to develop new, quality, affordable rental housing using higher standards and innovative practices in order to lower the risks from storm and hurricane-related impacts. The funding will provide developers with the opportunity to use workable approaches to resilient housing (such as, but not limited to elevated structures/mechanicals, building materials/technologies, power generation, topography and landscaping, retention/detention ponds, etc.) toward development of nearly two dozen properties, which are substantially more likely to fare better in major storms than existing properties in similar locations.

Location Description:

Caddo Parish, Calcasieu Parish, East Baton Rouge Parish, Iberville Parish, Jefferson Parish, Livingston Parish, Orleans Parish, Rapides, Parish St. John The Baptist Parish, St. Mary Parish, St. Tammany Parish, Tangipahoa Parish, Terrebone Parish, West Baton Rouge Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for project construction costs. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	146/5197
# of Section 3 Labor Hours	0	50024/893475
# of Targeted Section 3 Labor	0	54669/178695
# of Total Labor Hours	0	954093/35739

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	146/5197
# of Multifamily Units	0	146/5197
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	48/2079	98/3118	146/5197	100.00
# Renter	0	0	0	48/2079	98/3118	146/5197	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDRP4402

Activity Title: Admin - Resilient Mixed Income Gap Funding Program (PRIME)

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$2,500,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$2,500,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$2,500,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$93.60	\$62,110.91
B-21-DF-22-0001	\$93.60	\$38,601.73
B-21-DZ-22-0001	\$0.00	\$23,509.18
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$93.60	\$62,110.91
B-21-DF-22-0001	\$93.60	\$38,601.73
B-21-DZ-22-0001	\$0.00	\$23,509.18
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$93.60	\$62,110.91
Louisiana Housing Corporation	\$93.60	\$62,110.91
B-21-DF-22-0001	\$93.60	\$38,601.73
B-21-DZ-22-0001	\$0.00	\$23,509.18
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$20,648.40
B-21-DF-22-0001	\$0.00	\$7,533.16
B-21-DZ-22-0001	\$0.00	\$13,115.24
B-22-DF-22-0001	\$0.00	\$0.00



Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Resilient Mixed Income Gap Funding Program (PRIME).

Location Description:

Caddo Parish, Calcasieu Parish, East Baton Rouge Parish, Iberville Parish, Jefferson Parish, Livingston Parish, Orleans Parish, Rapides, Parish St. John The Baptist Parish, St. Mary Parish, St. Tammany Parish, Tangipahoa Parish, Terrebone Parish, West Baton Rouge Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for program admin costs. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDRR4401
Activity Title: Rapid Rehousing Program (RHP)

Activity Type:
Affordable Rental Housing
Project Number:
3121
Projected Start Date:
08/30/2022
Benefit Type:
Direct Benefit (Households)
National Objective:
Low/Mod

Activity Status:
Under Way
Project Title:
Rental Housing Assistance and Homelessness Prev
Projected End Date:
09/30/2027
Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation
Grantee Program:
Rapid Rehousing Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$24,750,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$9,900,000.00
Total Budget	\$0.00	\$24,750,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$9,900,000.00
Total Obligated	\$0.00	\$24,750,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$9,900,000.00
Total Funds Drawdown	\$923,690.93	\$9,479,522.71
B-21-DF-22-0001	\$854,993.25	\$7,017,457.28
B-21-DZ-22-0001	\$68,697.68	\$2,462,065.43
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$923,690.93	\$9,479,522.71
B-21-DF-22-0001	\$854,993.25	\$7,017,457.28
B-21-DZ-22-0001	\$68,697.68	\$2,462,065.43
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$923,690.93	\$9,479,522.71
Louisiana Housing Corporation	\$923,690.93	\$9,479,522.71
B-21-DF-22-0001	\$854,993.25	\$7,017,457.28
B-21-DZ-22-0001	\$68,697.68	\$2,462,065.43
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$676,402.24
B-21-DF-22-0001	\$0.00	\$216,860.28
B-21-DZ-22-0001	\$0.00	\$459,541.96
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This funding is intended to assist households in obtaining housing quickly and provide time limited housing support and stabilization services combined with financial assistance if necessary.

Location Description:

Multiple Parish

Activity Progress Narrative:

12/31/2025: CSRS provided assistance to 141 Ida households and 14 Laura/Delta households. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	155	556/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	155	556/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	155	265/75	15/75	556/150	50.36
# Renter	0	0	155	265/75	15/75	556/150	50.36

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDSS5901

Activity Title: Soft Second Mortgage Program

Activity Type:
Homeownership Assistance to low- and moderate-income

Project Number:
3121

Projected Start Date:
11/30/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected End Date:
06/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Soft Second Mortgage Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$14,850,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$14,850,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$14,850,000.00
B-21-DF-22-0001	\$0.00	\$9,900,000.00
B-21-DZ-22-0001	\$0.00	\$4,950,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$614,572.98	\$6,427,035.74
B-21-DF-22-0001	\$438,594.52	\$5,682,519.65
B-21-DZ-22-0001	\$175,978.46	\$744,516.09
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$614,572.98	\$6,427,035.74
B-21-DF-22-0001	\$438,594.52	\$5,682,519.65
B-21-DZ-22-0001	\$175,978.46	\$744,516.09
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$614,572.98	\$6,427,035.74
Louisiana Housing Corporation	\$614,572.98	\$6,427,035.74
B-21-DF-22-0001	\$438,594.52	\$5,682,519.65
B-21-DZ-22-0001	\$175,978.46	\$744,516.09
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$5,052,821.30
B-21-DF-22-0001	\$0.00	\$4,634,766.42
B-21-DZ-22-0001	\$0.00	\$418,054.88
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Soft Second Mortgage Program provides homeownership assistance to first time, low- and moderate- income homebuyers, by providing affordability gap funds through a second mortgage. Borrowers will be required to stay in the home as their primary residence for at least 10 years

Location Description:

Multiple Parish

Activity Progress Narrative:

12/31/2025: Funds were used to assist 39 households with down payment and closing cost assistance. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	39	487/70
# of Multifamily Units	0	0/0
# of Singlefamily Units	39	487/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	39	0	39	437/35	50/35	487/70	100.00
# Owner	39	0	39	437/35	50/35	487/70	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDSS5902

Activity Title: Admin - Soft Second Mortgage Program

Activity Type:

Administration

Project Number:

3121

Projected Start Date:

08/30/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Louisiana Housing Corporation

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$150,000.00
B-21-DF-22-0001	\$0.00	\$100,000.00
B-21-DZ-22-0001	\$0.00	\$50,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,821.57	\$89,284.16
B-21-DF-22-0001	\$1,026.71	\$41,391.32
B-21-DZ-22-0001	\$794.86	\$47,892.84
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,821.57	\$89,284.16
B-21-DF-22-0001	\$1,026.71	\$41,391.32
B-21-DZ-22-0001	\$794.86	\$47,892.84
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$1,821.57	\$89,284.16
Louisiana Housing Corporation	\$1,821.57	\$89,284.16
B-21-DF-22-0001	\$1,026.71	\$41,391.32
B-21-DZ-22-0001	\$794.86	\$47,892.84
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Administrative budget to Louisiana Housing Corporation for the Soft Second Mortgage Program.

Location Description:

Multiple Parish

Activity Progress Narrative:

12/31/2025: Funds expended were for administrative expenses. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66I2SW7901

Activity Title: SWIFT Non-Federal Match Elevation

Activity Type:
MIT - Rehabilitation/reconstruction of residential structures

Project Number:
3121

Projected Start Date:
01/03/2024

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected End Date:
09/27/2029

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
FMA-SWIFT (Non-Federal Share Match)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,000,000.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,000,000.00
Total Obligated	\$0.00	\$100,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$100,000.00
Total Funds Drawdown	\$1,878.75	\$69,323.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,878.75	\$69,323.75
Program Funds Drawdown	\$1,878.75	\$69,323.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,878.75	\$69,323.75
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$1,878.75	\$69,323.75
Louisiana Office of Community Development	\$1,878.75	\$69,323.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,878.75	\$69,323.75
Most Impacted and Distressed Expended	\$1,878.75	\$63,992.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,878.75	\$63,992.50
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The program will provide funding for local government Non-Federal match under the Federal Emergency Management Agency’s Flood Mitigation Assistance (FMA) SWIFT program. The program is targeted to assist repetitively flooded and substantially damaged buildings insured under the National Flood Insurance Program.

Location Description:

Activity Progress Narrative:

12/31/2025: Funds were expended on non-federal match professional services for 1 housing unit. LMI/non-LMI data is currently unavailable. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	3/40
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	4/40
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	4/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of structures	0	0	1	0/0	3/0	4/40	75.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	1	0/0	3/0	4/40	75.00
# Owner	0	0	1	0/0	3/0	4/40	75.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None



Grantee Activity Number: 66IDHH4901

Activity Title: Homeless and Housing Stability Development (HHSD)

Activity Type:

Construction of new housing

Project Number:

3121

Projected Start Date:

03/15/2024

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

07/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Grantee Program:

Homeless and Housing Stability Development

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

LHC

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Louisiana Housing Corporation

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$25,740,000.00

\$0.00 \$25,740,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$25,740,000.00

\$0.00 \$25,740,000.00

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\$0.00 \$25,740,000.00

\$0.00 \$25,740,000.00

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\$0.00 \$0.00

\$15,180.00 \$51,061.38

\$15,180.00 \$51,061.38

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\$15,180.00 \$51,061.38

\$15,180.00 \$51,061.38

\$15,180.00 \$51,061.38

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The HHSD Program is being created to provide financial support for the rehabilitation and/or construction of multi-family developments throughout impacted areas to address unmet affordable housing needs for vulnerable populations at risk of homelessness or housing instability.

Location Description:

Multiple Parish

Activity Progress Narrative:

12/31/2025: Funds expended were for administrative expenses. kp

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Elevated Structures	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/224
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/224

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/224	0/0	0/224	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/224	0/0	0/224	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66LDPS6301

Activity Title: Permanent Supportive Hsg Program

Activity Type:

Public services

Project Number:

3121

Projected Start Date:

08/20/2022

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Housing Assistance and Homelessness Prev

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Housing Corporation

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$30,927,196.50
B-21-DF-22-0001	\$0.00	\$5,986,250.00
B-21-DZ-22-0001	\$0.00	\$4,988,750.00
B-22-DF-22-0001	\$0.00	\$19,952,196.50
Total Budget	\$0.00	\$30,927,196.50
B-21-DF-22-0001	\$0.00	\$5,986,250.00
B-21-DZ-22-0001	\$0.00	\$4,988,750.00
B-22-DF-22-0001	\$0.00	\$19,952,196.50
Total Obligated	\$0.00	\$30,927,196.50
B-21-DF-22-0001	\$0.00	\$5,986,250.00
B-21-DZ-22-0001	\$0.00	\$4,988,750.00
B-22-DF-22-0001	\$0.00	\$19,952,196.50
Total Funds Drawdown	\$51,544.81	\$52,435.50
B-21-DF-22-0001	\$1,288.95	\$1,288.95
B-21-DZ-22-0001	\$50,255.86	\$51,146.55
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$51,544.81	\$52,435.50
B-21-DF-22-0001	\$1,288.95	\$1,288.95
B-21-DZ-22-0001	\$50,255.86	\$51,146.55
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$51,544.81	\$52,435.50
Louisiana Housing Corporation	\$51,544.81	\$52,435.50
B-21-DF-22-0001	\$1,288.95	\$1,288.95
B-21-DZ-22-0001	\$50,255.86	\$51,146.55
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Louisiana Permanent Supportive Housing (PSH) program links affordable rental housing with voluntary, flexible, and individualized services to people with severe and complex disabilities, enabling them to live successfully in the community.

Location Description:

Multiple Parish

Activity Progress Narrative:

12/31/2025: Funds expended were for direct costs associated with proving housing support to eligible participants. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
0	0	0	0	0/160	0/40	0/200	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 66LDRN6701

Activity Title: Rental Restoration and Redevelopment Program

Activity Type:
Affordable Rental Housing

Project Number:
3121

Projected Start Date:
08/30/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Rental Housing Assistance and Homelessness Prev

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Housing Corporation

Grantee Program:
Rental Restoration and Development (RRDP)

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$3,600,000.00)	\$37,100,000.00
B-21-DF-22-0001	(\$1,800,000.00)	\$22,000,000.00
B-21-DZ-22-0001	(\$1,800,000.00)	\$15,100,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$3,600,000.00)	\$37,100,000.00
B-21-DF-22-0001	(\$1,800,000.00)	\$22,000,000.00
B-21-DZ-22-0001	(\$1,800,000.00)	\$15,100,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$3,600,000.00)	\$37,100,000.00
B-21-DF-22-0001	(\$1,800,000.00)	\$22,000,000.00
B-21-DZ-22-0001	(\$1,800,000.00)	\$15,100,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$690,128.45	\$4,183,740.01
B-21-DF-22-0001	\$597,070.45	\$2,450,202.44
B-21-DZ-22-0001	\$93,058.00	\$1,733,537.57
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$690,128.45	\$4,183,740.01
B-21-DF-22-0001	\$597,070.45	\$2,450,202.44
B-21-DZ-22-0001	\$93,058.00	\$1,733,537.57
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$690,128.45	\$4,183,740.01
Louisiana Housing Corporation	\$690,128.45	\$4,183,740.01
B-21-DF-22-0001	\$597,070.45	\$2,450,202.44
B-21-DZ-22-0001	\$93,058.00	\$1,733,537.57
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$690,128.45	\$690,128.45
B-21-DF-22-0001	\$597,070.45	\$597,070.45
B-21-DZ-22-0001	\$93,058.00	\$93,058.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Louisiana Housing Corporation (“LHC”) will implement the Rental Restoration and Redevelopment Program to provide assistance to landlord applicants (“Eligible Applicants”) experienced in renting residential properties to tenants, or developing infill residential rental housing to be located in areas adversely affected by Hurricanes Laura, Delta, Ida and the May of 2021 Floods. LHC will accept applications from applicants who will construct new residential rental housing units (“New Units”) or will renovate residential rental housing units (“Existing Units”) in a qualified project, located in one of the parishes declared to be disaster areas (“Eligible Parish”) as a result of Hurricanes Laura, Delta, Ida and the May of 2021 Floods .

Location Description:

Acadia Parish, Allen Parish, Beauregard Parish, Caddo Parish, Calcasieu Parish, Jackson Parish, Jefferson Davis Parish, Lafayette Parish, Ouachita Parish, St. Landry Parish, Vernon Parish

Activity Progress Narrative:

12/31/2025: Funds expended during this quarter were for project delivery costs, admin costs, rehabilitation of two single family homes and new construction of a duplex. RRDP loan is in senior position, so funding was not dependent upon lease-up. Applicants are working with staff to identify and review potential tenants. kp
 12/2/2025: Reduced the Laura/Delta budget and obligation by \$1,800,000. Also on 12/2/2025, reduced the IDA 1 budget and obligation by \$1,800,000. AC

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of Properties	0	0/450
# of Section 3 Labor Hours	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/450
# of Multifamily Units	0	0/450
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/400	0/50	0/450	0
# Renter	0	0	0	0/400	0/50	0/450	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Activity Supporting Documents:

None

Project # / 3122 / Restore 20 Louisiana Infrastructure and Public



Grantee Activity Number: 02LDRC7701

Activity Title: ALL Poplar Bridge

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

05/06/2027

Completed Activity Actual End Date:

Responsible Organization:

Allen Parish Police Jury

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Allen Parish Police Jury

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,071,420.00

\$0.00 \$0.00

\$0.00 \$2,071,420.00

\$0.00 \$0.00

\$0.00 \$2,071,420.00

\$0.00 \$0.00

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\$78,230.12 \$78,230.12

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\$0.00 \$0.00

\$78,230.12 \$78,230.12

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The proposed project will raise the bridge deck elevation by approximately 2'. Earthwork will be required to achieve this. This elevating of the embankment approaches will widen the approach tie-in to the surrounding grades and will therefore require subsurface drainage to enclose the roadside ditch drainage connections to the drainage channel. A guardrail approximately 75' long will be required at each bridge quadrant as a roadside safety measure.

Location Description:

223 Poplar Street (estimated), Elizabeth, Allen Parish, Louisiana 70638. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	145	345	655	74.81

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC6101

Activity Title: Cameron Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$514,489.36
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$514,489.36
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$514,489.36
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$514,489.36
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$514,489.36
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$514,489.36
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$1,780.00	\$257,536.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$1,780.00	\$257,536.25
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$1,780.00	\$257,536.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$1,780.00	\$257,536.25
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$1,780.00	\$257,536.25
Cameron Parish Police Jury	\$1,780.00	\$257,536.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$1,780.00	\$257,536.25
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$1,780.00	\$257,536.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$1,780.00	\$257,536.25
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Cameron Parish

Activity Progress Narrative:

12/31/2025: Funds were expended on planning costs. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC7501

Activity Title: CAM LiDAR Survey & Aerial Mapping

Activity Type:
MIT - Planning and Capacity Building

Project Number:
3122

Projected Start Date:
03/26/2025

Benefit Type:
Area Benefit (Census)

National Objective:
N/A

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
09/30/2025

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$600,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$600,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$600,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$600,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,641.25	\$6,021.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,641.25	\$6,021.25
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,641.25	\$6,021.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,641.25	\$6,021.25
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,641.25	\$6,021.25
Cameron Parish Police Jury	\$5,641.25	\$6,021.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,641.25	\$6,021.25
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$5,641.25	\$6,021.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,641.25	\$6,021.25
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project includes creation of high-resolution orthophotos, digital elevation models (DEMs), 3D point clouds, and thematic maps all which will provide actionable insights for drainage system, infrastructure upgrades and optimize emergency response.

Location Description:

148 Smith Circle
 Cameron, LA 70631
 Cameron Parish

Activity Progress Narrative:

12/31/2025: Funds were expended on planning costs. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	6930	1350	8280	100.00

LMI%:	38.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC7701

Activity Title: CAM Holly Beach Fishing Pier

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
03/28/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
09/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,525,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$4,525,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,525,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$4,525,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,525,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$4,525,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$17,476.25	\$17,476.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$17,476.25	\$17,476.25
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$17,476.25	\$17,476.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$17,476.25	\$17,476.25
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$17,476.25	\$17,476.25
Cameron Parish Police Jury	\$17,476.25	\$17,476.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$17,476.25	\$17,476.25
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$17,476.25	\$17,476.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$17,476.25	\$17,476.25
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project entails the construction of a new fishing pier to extend into the Gulf of Mexico, designed to serve as both a recreational amenity and a resilient piece of coastal infrastructure. The pier will be built at an elevated height to mitigate flooding risks from storm surges and high tides, ensuring its resilience.

Location Description:

Holly Beach, Cameron, Cameron Parish, LA 70631

Activity Progress Narrative:

12/31/2025: Funds were expended on grants management and environmental. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/6000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC7702

Activity Title: CAM Pump Station Elevation Project

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
03/28/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
01/12/2029

Completed Activity Actual End Date:

Responsible Organization:
Cameron Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,520,170.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$3,520,170.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,520,170.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$3,520,170.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,520,170.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$3,520,170.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$13,291.25	\$13,483.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$13,291.25	\$13,483.75
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$13,291.25	\$13,483.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$13,291.25	\$13,483.75
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$13,291.25	\$13,483.75
Cameron Parish Police Jury	\$13,291.25	\$13,483.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$13,291.25	\$13,483.75
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$13,291.25	\$13,483.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$13,291.25	\$13,483.75
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Project involves reconstruction, incorporating elevation and resiliency improvements at the Davis Road Pump Station (Pump Station C). The project is a reconstruction on the existing site of a station destroyed in Laura/Delta. The scope at the site involves: site preparation to include initial earthwork such as site clearing, grading, and excavation to lay foundations for resilient structures capable of withstanding extreme weather. It includes the measures required for elevation above projected flood levels, with reinforced, corrosion-resistant materials for long-term durability. The site will include internal and external installment of flood resilience structures incorporating storm-resistant materials to safeguard equipment against hurricane-force winds and saltwater intrusion.

Location Description:

Davis Road
Cameron, LA 70631
Cameron Parish

Activity Progress Narrative:

12/31/2025: Funds were expended on grants management and environmental. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/10900

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	195	105	300	100.00

LMI%:	66.67
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC7703

Activity Title: CAM Sewer Upgrades

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

03/26/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

03/21/2027

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Cameron Parish Police Jury

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$993,784.00

\$0.00 \$0.00

\$0.00 \$993,784.00

\$0.00 \$0.00

\$0.00 \$993,784.00

\$0.00 \$0.00

\$0.00 \$993,784.00

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\$0.00 \$993,784.00

\$0.00 \$0.00

\$0.00 \$993,784.00

\$0.00 \$0.00

\$5,492.50 \$5,492.50

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\$5,492.50 \$5,492.50

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Upgrades to multiple lift stations.

Location Description:

Cameron Parish, LA

Activity Progress Narrative:

12/31/2025: Funds were expended on grants management and environmental. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	195	105	300	100.00

LMI%:	66.67
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 12LDRC7704

Activity Title: CAM Watershed/Rain Gauge & Flood Alert Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/08/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/16/2025

Completed Activity Actual End Date:

Responsible Organization:

Cameron Parish Police Jury

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Cameron Parish Police Jury

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,336,514.64
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,336,514.64
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,336,514.64
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,336,514.64
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,336,514.64
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,336,514.64
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$5,473.75	\$5,793.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,473.75	\$5,793.75
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$5,473.75	\$5,793.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,473.75	\$5,793.75
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,473.75	\$5,793.75
Cameron Parish Police Jury	\$5,473.75	\$5,793.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,473.75	\$5,793.75
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$5,473.75	\$5,793.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$5,473.75	\$5,793.75
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Watershed Rain Gauge Flood Alert project is designed to meet an urgent need for the Parish and is planned to provide a crucial asset to the local communities and decision-makers to understand where water flows and how it can lead to flooding. Cameron Parish currently does not have the complete gauge coverage needed to mitigate the critical informational gap for mitigating future flood risk and responding to heavy or sustained rain events. Therefore, the Parish has prioritized investing in enhancing the existing rain gauge monitoring network for local protection and in support of ongoing and future watershed management activities funded by the State under the Louisiana Watershed Initiative (LWI). The Parish program will further supplement the overall goal of the LWI river and rain gauge program to inform waterway and watershed management and improve the quality of life statewide.

Location Description:

Activity Progress Narrative:

12/31/2025: Funds were expended on grants management and environmental. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/50

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	6930	1350	8280	100.00

LMI%:	38.59
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26LDRC6101

Activity Title: Jefferson Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,507,157.35
B-21-DF-22-0001	\$0.00	\$1,507,157.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,507,157.35
B-21-DF-22-0001	\$0.00	\$1,507,157.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,507,157.35
B-21-DF-22-0001	\$0.00	\$1,507,157.35
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$538,141.34	\$1,340,209.79
B-21-DF-22-0001	\$538,141.34	\$1,340,209.79
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$538,141.34	\$1,340,209.79
B-21-DF-22-0001	\$538,141.34	\$1,340,209.79
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$538,141.34	\$1,340,209.79
Jefferson Parish	\$538,141.34	\$1,340,209.79
B-21-DF-22-0001	\$538,141.34	\$1,340,209.79
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$802,068.45
B-21-DF-22-0001	\$0.00	\$802,068.45
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Jefferson Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for planning activities. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 26LDRC7711

Activity Title: JEF Fat City Strategic Plan

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/22/2027

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Jefferson Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$2,800,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$2,800,000.00

\$0.00 \$2,800,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$2,800,000.00

\$0.00 \$2,800,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$2,800,000.00

\$811,851.70 \$811,851.70

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\$811,851.70 \$811,851.70

\$811,851.70 \$811,851.70

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\$811,851.70 \$811,851.70

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\$811,851.70 \$811,851.70

\$811,851.70 \$811,851.70

\$0.00 \$0.00

\$0.00 \$0.00

\$811,851.70 \$811,851.70

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Key components of the Implementation Project include:

- Shared Parking Facility #1: A donated site will become a shared parking lot with approximately 90 new spaces, using pervious surfaces and native plantings to manage stormwater and create shaded areas.
 - Shared Parking Facility #2: Acquisition and conversion of a vacant commercial building site into an additional parking area with similar sustainable features. Demolition is required to enable redevelopment and accessibility.
 - Community Plaza: Acquisition of a vacant property for a pocket park modeled after Paley Park in New York City, which will feature shaded seating, trees, and green infrastructure for stormwater management.
- The Metairie Business Development District will serve as a subrecipient to Jefferson Parish for this project and will retain ownership of the acquired properties.

Location Description:

Corner of Division Street and 18th Street, Corner of Hessmer Avenue and 18th Street, Edenborn Avenue, and corner of N. Arnoult Road and 18th Street, Metairie, Jefferson Parish, LA 70002. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for soft costs only. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of green infrastructure	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	1430	930	3735	63.19

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 27LDRC7701

Activity Title: JDPPJ Topsy Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

07/07/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/07/2028

Completed Activity Actual End Date:

Responsible Organization:

Jefferson Davis Parish Police Jury

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Jefferson Davis Parish Police Jury

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,250,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,250,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$1,250,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$1,250,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$1,250,000.00	\$1,250,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$1,250,000.00	\$1,250,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Jefferson Davis Parish Police Jury	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project involves engineering analysis and enhanced drainage infrastructure to address flooding in the Marsh Bayou area.

Location Description:

North Lane, Topsy/Ragley, Jefferson Davis Parish, LA 70657

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/7075

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	25	51	125	60.80

LMI%:	56.33
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 28LDRC6101

Activity Title: Lafayette Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Lafayette City Parish Consolidated Government

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$71,240.90)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$71,240.90)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$71,240.90)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$71,240.90)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$71,240.90)	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	(\$71,240.90)	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafayette City Parish Consolidated Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Lafayette, LA

Activity Progress Narrative:

On 12/2/2025, reduced the Laura/Delta budget and obligation by \$71,240.90 to \$0.00. AC

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29LDRC3901

Activity Title: LFC Raceland Lockport Head Start

Activity Type:

Acquisition - general

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Lafourche Parish Government

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00	\$1,847,215.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,847,215.40
\$0.00	\$1,847,215.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,847,215.40
\$0.00	\$1,847,215.40
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$1,847,215.40
\$11,299.99	\$11,299.99
\$0.00	\$0.00
\$0.00	\$0.00
\$11,299.99	\$11,299.99
\$11,299.99	\$11,299.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,299.99	\$11,299.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,299.99	\$11,299.99
\$11,299.99	\$11,299.99
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$11,299.99	\$11,299.99
\$0.00	\$0.00
\$0.00	\$0.00
\$11,299.99	\$11,299.99
\$0.00	\$0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The RCIP funding will be used to purchase property with an existing school building. Rehabilitation of the school building will be accomplished with other funding by the current owner. Currently, the design/planning for the repairs/rehabilitation should be ready to go to bid by 6/30/25. The project will then go out to bid with an estimated 12-18 months for the work to be completed. Once the repairs/rehabilitation are completed, Lafourche Parish Government will purchase the property with the existing school building.

Location Description:

201 Church St, Lockport, LaFourche Parish, Louisiana 70374

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/40	0/45	0/95	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/40	0/45	0/95	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29LDRC6101

Activity Title: Lafourche Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Lafourche Parish Government

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2025 To Date

(\$70,042.00) \$598,422.60

(\$70,042.00) \$598,422.60

\$0.00 \$0.00

\$0.00 \$0.00

(\$70,042.00) \$598,422.60

(\$70,042.00) \$598,422.60

\$0.00 \$0.00

\$0.00 \$0.00

(\$70,042.00) \$598,422.60

(\$70,042.00) \$598,422.60

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$85,346.20

\$0.00 \$85,346.20

\$0.00 \$0.00

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\$0.00 \$85,346.20

\$0.00 \$85,346.20

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\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$85,346.20

\$0.00 \$85,346.20

\$0.00 \$85,346.20

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Lafourche Parish

Activity Progress Narrative:

On 12/3/2025, reduced the IDA1 budget and obligation by \$70,042.00 (from \$668,464.60 to \$598,422.60). AC

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29LDRC7701

Activity Title: LFC Thibodaux Head Start Rec Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

03/31/2028

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Lafourche Parish Government

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$11,347,215.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$11,347,215.40

\$0.00 \$11,347,215.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$11,347,215.40

\$0.00 \$11,347,215.40

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$11,347,215.40

\$317,570.89 \$317,570.89

\$0.00 \$0.00

\$0.00 \$0.00

\$317,570.89 \$317,570.89

\$317,570.89 \$317,570.89

\$0.00 \$0.00

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\$317,570.89 \$317,570.89

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\$0.00 \$0.00

\$317,570.89 \$317,570.89

\$317,570.89 \$317,570.89

\$0.00 \$0.00

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\$317,570.89 \$317,570.89

\$317,570.89 \$317,570.89

\$0.00 \$0.00

\$0.00 \$0.00

\$317,570.89 \$317,570.89

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This is new construction of a building and will require an Environmental Assessment to enable Lafourche Parish to determine the degree of significant impact that this activity may have on the environment. There will be earthwork involved in the construction of the facility as well as internal and external construction. This activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

2100 Veterans Blvd, Thibodaux, LaFourche Parish, Louisiana, 70301

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4000	2830	13025	52.44

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29LDRC7702

Activity Title: LFC Raceland Park

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Lafourche Parish Government

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$1,827,964.00

\$0.00 \$95,458.60

\$0.00 \$0.00

\$0.00 \$1,732,505.40

\$0.00 \$1,827,964.00

\$0.00 \$95,458.60

\$0.00 \$0.00

\$0.00 \$1,732,505.40

\$0.00 \$1,827,964.00

\$0.00 \$95,458.60

\$0.00 \$0.00

\$0.00 \$1,732,505.40

\$10,611.73 \$10,611.73

\$0.00 \$0.00

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\$10,611.73 \$10,611.73

\$10,611.73 \$10,611.73

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\$10,611.73 \$10,611.73

\$10,611.73 \$10,611.73

\$0.00 \$0.00

\$0.00 \$0.00

\$10,611.73 \$10,611.73

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will consist of installing turf and repositioning the ballfields (see current position in Aerial View). Back stops will be repositioned and replaced as needed. Fencing will be repositioned and installed, and a concession stand will be built. The activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

241 Recreation Drive, Raceland, LaFourche Parish, Louisiana 70394. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3295	2335	10475	53.75

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29LDRC7703

Activity Title: LFC Lady of the Sea Clinic

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
01/01/2025

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Lafourche Parish Government

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$11,847,215.40
B-21-DF-22-0001	\$0.00	\$493,213.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$11,354,002.40
Total Budget	\$0.00	\$11,847,215.40
B-21-DF-22-0001	\$0.00	\$493,213.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$11,354,002.40
Total Obligated	\$0.00	\$11,847,215.40
B-21-DF-22-0001	\$0.00	\$493,213.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$11,354,002.40
Total Funds Drawdown	\$75,974.99	\$75,974.99
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$75,974.99	\$75,974.99
Program Funds Drawdown	\$75,974.99	\$75,974.99
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$75,974.99	\$75,974.99
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$75,974.99	\$75,974.99
Lafourche Parish Government	\$75,974.99	\$75,974.99
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$75,974.99	\$75,974.99
Most Impacted and Distressed Expended	\$75,974.99	\$75,974.99
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$75,974.99	\$75,974.99
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is construction of a new medical clinic with a pharmacy in the Larose area.

Location Description:

Cajun Drive and 13444 West Main Street, Larose, LaFourche Parish, LA 70373

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/2839	0/5329	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 29LDRC7801

Activity Title: LFC Fletcher CDL Training

Activity Type:

MIT - Public Services and Information

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Lafourche Parish Government

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$70,042.00	\$15,917,257.40
B-21-DF-22-0001	\$70,042.00	\$14,091,369.80
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,825,887.60
Total Budget	\$70,042.00	\$15,917,257.40
B-21-DF-22-0001	\$70,042.00	\$14,091,369.80
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,825,887.60
Total Obligated	\$70,042.00	\$15,917,257.40
B-21-DF-22-0001	\$70,042.00	\$14,091,369.80
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,825,887.60
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lafourche Parish Government	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will involve demolition, renovation and new construction. The existing main building will be renovated and will house the Carpentry, Electrical, Heating, Ventilation, and Air Conditioning (HVAC), Welding, Construction Management and CDL programs. The new building will house the Lineworker, Heavy Equipment Operator and Adult Basic Education (ABE) programs. Furniture, fixtures and equipment (FF&E) will be affixed to the buildings as needed. There will be earthwork involved and internal and external construction. It is likely that the existing footprint will be expanded by more than 20%. An environmental review will be required.

Location Description:

1425 Tiger Drive, Thibodaux, Lafourche Parish, Louisiana 70301

Activity Progress Narrative:

On 12/3/2025, increased the IDA 1 budget and obligation by \$70,042.00 from \$14,021,327.80 to \$14,091,369.80. The total project budget (parent activity) is now \$15,917,257.40. AC

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/0
# of Non-business	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/70	0/135	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 32LDRC7501

Activity Title: LIV Master Drainage Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/14/2027

Completed Activity Actual End Date:

Responsible Organization:

Livingston Parish Council

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,891,226.28
B-21-DF-22-0001	\$0.00	\$1,675,085.02
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,216,141.26
Total Budget	\$0.00	\$4,891,226.28
B-21-DF-22-0001	\$0.00	\$1,675,085.02
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,216,141.26
Total Obligated	\$0.00	\$4,891,226.28
B-21-DF-22-0001	\$0.00	\$1,675,085.02
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,216,141.26
Total Funds Drawdown	\$627,668.16	\$1,003,447.66
B-21-DF-22-0001	\$627,668.16	\$1,003,447.66
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$627,668.16	\$1,003,447.66
B-21-DF-22-0001	\$627,668.16	\$1,003,447.66
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$627,668.16	\$1,003,447.66
Livingston Parish Council	\$627,668.16	\$1,003,447.66
B-21-DF-22-0001	\$627,668.16	\$711,057.01
B-21-DZ-22-0001	\$0.00	\$292,390.65
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$627,688.16	\$1,003,467.66
B-21-DF-22-0001	\$627,688.16	\$711,077.01
B-21-DZ-22-0001	\$0.00	\$292,390.65
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A comprehensive Drainage Master Plan for Livingston Parish will evaluate the current state of storm water management, including the condition of storm drainage conveyance systems, streams, canals and watersheds, to develop solutions that will address drainage needs across the parish.

Location Description:

Livingston Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for coordination with the parish and stakeholders on data collection, evaluating data for modeling efforts, completion of open drainage channel mapping, development of comprehensive modeling plan, drainage criteria manual and floodplain ordinance development. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC6101

Activity Title: City of New Orleans RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

CITY OF NEW ORLEANS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$1.60)	\$586,003.85
B-21-DF-22-0001	(\$1.60)	\$586,003.85
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	(\$1.60)	\$586,003.85
B-21-DF-22-0001	(\$1.60)	\$586,003.85
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	(\$1.60)	\$586,003.85
B-21-DF-22-0001	(\$1.60)	\$586,003.85
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$56,699.50	\$126,991.97
B-21-DF-22-0001	\$56,699.50	\$126,991.97
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$56,699.50	\$126,991.97
B-21-DF-22-0001	\$56,699.50	\$126,991.97
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$56,699.50	\$126,991.97
CITY OF NEW ORLEANS	\$56,699.50	\$126,991.97
B-21-DF-22-0001	\$56,699.50	\$126,991.97
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$56,699.50	\$126,991.97
B-21-DF-22-0001	\$56,699.50	\$126,991.97
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

New Orleans, LA

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for proposal planning. kp
 11/12/2025: Reduced Ida budget and obligation from \$586,005.45 to \$586,003.85. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC7401

Activity Title: CNO Food Business Incubator

Activity Type:
MIT - Economic Development

Project Number:
3122

Projected Start Date:
06/20/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
06/20/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$4,618,131.74
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$381,868.26
Total Budget	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$4,618,131.74
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$381,868.26
Total Obligated	\$5,000,000.00	\$5,000,000.00
B-21-DF-22-0001	\$4,618,131.74	\$4,618,131.74
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$381,868.26	\$381,868.26
Total Funds Drawdown	\$4,266.63	\$4,266.63
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,266.63	\$4,266.63
Program Funds Drawdown	\$4,266.63	\$4,266.63
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,266.63	\$4,266.63
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$4,266.63	\$4,266.63
CITY OF NEW ORLEANS	\$4,266.63	\$4,266.63
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,266.63	\$4,266.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will involve new construction of a state-of-the-art food incubator on vacant city-owned land located at the intersection of N. Claiborne and St. Bernard Ave (1600-1636 N Claiborne; 1611 N. Robertson; 1505 St. Bernard Ave. New Orleans is known for its rich food culture, but the city lacks the infrastructure to support entrepreneurs in producing food products that can help businesses scale and entrepreneurs to gain wealth.

Location Description:

1600-1636 N Claiborne
 New Orleans, LA 70116
 Orleans Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/4
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	376735	140070	516805	100.00

LMI%:	52.22
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC7402

Activity Title: CNO Main Street Resilience Project

Activity Type:
MIT - Economic Development

Project Number:
3122

Projected Start Date:
10/07/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
12/31/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF NEW ORLEANS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Main Street Resilience Project will provide individual grants to small businesses located in six key commercial corridors in New Orleans to implement building modifications that enhance disaster resilience. Improvements may include elevating equipment, installing impact-resistant windows, flood protection measures, and other mitigation features. The project targets corridors serving predominantly low-to-moderate income (LMI) communities and supports long-term economic stability.

Location Description:

New Orleans, LA 70112
See map attached that identifies the commercial corridors

Activity Progress Narrative:

11/6/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/30
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	25055	10200	58610	60.15

LMI%:	60.81
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC7403

Activity Title: CNO Small Business Power Resilience

Activity Type:
MIT - Economic Development

Project Number:
3122

Projected Start Date:
10/07/2025

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
09/30/2027

Completed Activity Actual End Date:

Responsible Organization:
CITY OF NEW ORLEANS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$2,694,850.00	\$2,694,850.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$2,694,850.00	\$2,694,850.00
Total Budget	\$2,694,850.00	\$2,694,850.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$2,694,850.00	\$2,694,850.00
Total Obligated	\$2,694,850.00	\$2,694,850.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$2,694,850.00	\$2,694,850.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF NEW ORLEANS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will provide grants to eligible small businesses in six designated commercial corridors to install solar and battery backup systems, helping them prepare for future power outages. Businesses are selected through an application process and receive technical assessments to determine feasibility. Successful applicants enter into agreements with the City, receive compliance training, and are awarded grants to cover equipment and installation costs tailored to their specific needs.

Location Description:

Activity Progress Narrative:

11/6/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/25
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC7701

Activity Title: CNO Resilience Hubs

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

05/14/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

02/14/2028

Completed Activity Actual End Date:

Responsible Organization:

CITY OF NEW ORLEANS

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

CITY OF NEW ORLEANS

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,200,000.00
B-21-DF-22-0001	\$0.00	\$3,200,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,200,000.00
B-21-DF-22-0001	\$0.00	\$3,200,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,200,000.00
B-21-DF-22-0001	\$0.00	\$3,200,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,938.26	\$6,938.26
B-21-DF-22-0001	\$6,938.26	\$6,938.26
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,938.26	\$6,938.26
B-21-DF-22-0001	\$6,938.26	\$6,938.26
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$6,938.26	\$6,938.26
CITY OF NEW ORLEANS	\$6,938.26	\$6,938.26
B-21-DF-22-0001	\$6,938.26	\$6,938.26
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$6,938.26	\$6,938.26
B-21-DF-22-0001	\$6,938.26	\$6,938.26
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Resilient Hubs will install renewable back up power for public facilities to serve as a critical community center that can remain operational during power outages caused by disasters like Hurricane Ida. The hub will be a place that New Orleans residents can visit during times of excessive power outages, like Hurricane Ida.

Location Description:

Arthur Monday Multi Service Center
1111 Newton St, New Orleans, LA 70114

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/4

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	376735	140070	516805	100.00

LMI%:	56.93
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC7702

Activity Title: CNO Reforestation Implementation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
06/17/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
06/17/2028

Completed Activity Actual End Date:

Responsible Organization:
CITY OF NEW ORLEANS

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$3,654.75	\$3,654.75
B-21-DF-22-0001	\$3,654.75	\$3,654.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$3,654.75	\$3,654.75
B-21-DF-22-0001	\$3,654.75	\$3,654.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$3,654.75	\$3,654.75
CITY OF NEW ORLEANS	\$3,654.75	\$3,654.75
B-21-DF-22-0001	\$3,654.75	\$3,654.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$3,654.75	\$3,654.75
B-21-DF-22-0001	\$3,654.75	\$3,654.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The proposed project involves removing concrete to make room for greenspace and planting 2,157 trees in the Central City neighborhood. Some locations may require architectural and engineering services, community outreach services, concrete removal and disposal, and other requirements determined during initial project scoping.

Location Description:

Orleans Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of non-invasive species trees	0	0/2157

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC7703

Activity Title: CNO Westend Drainage

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

07/07/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/07/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF NEW ORLEANS

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

CITY OF NEW ORLEANS

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$11,300,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$11,300,000.00

\$0.00 \$11,300,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$11,300,000.00

\$0.00 \$11,300,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$11,300,000.00

\$99.00 \$99.00

\$0.00 \$0.00

\$0.00 \$0.00

\$99.00 \$99.00

\$99.00 \$99.00

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\$0.00 \$0.00

\$99.00 \$99.00

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\$99.00 \$99.00

\$99.00 \$99.00

\$0.00 \$0.00

\$0.00 \$0.00

\$99.00 \$99.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project aims to reduce localized street flooding in the West End neighborhood of New Orleans by installing a modular tank system in Fleur De Lis Park to enhance stormwater storage and relieve pressure on Drainage Pump Station No. 12. This effort will complement other citywide resilience projects, reduce flood risks, support emergency response, and protect the community from future disasters with minimal disruption to existing infrastructure.

Location Description:

6701 Fleur De Lis Drive, New Orleans, Orleans Parish, LA 70124

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	585	600	1185	100.00

LMI%:	52.22
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC7801

Activity Title: CNO Energy Incubation

Activity Type:

MIT - Public Services and Information

Project Number:

3122

Projected Start Date:

10/07/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

06/30/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF NEW ORLEANS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF NEW ORLEANS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The City of New Orleans will establish an Energy Innovation Hub as part of the redevelopment of the former NSA East Bank campus. The Hub will support entrepreneurship, job creation, and community revitalization, particularly benefiting low-to-moderate income neighborhoods. CDBG-DR funds will be used to purchase and install specialized equipment and furnishings. The facility will be developed in partnership with GNO Inc. and the Baton Rouge Area Foundation, and will incorporate resilience features to support long-term economic and disaster recovery.

Location Description:

4400 Dauphine St.
New Orleans, LA 70117

Activity Progress Narrative:

11/3/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3730	1595	8130	65.50

LMI%:	72.64
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 36LDRC7802

Activity Title: CNO Green Infrastructure Workforce

Activity Type:

MIT - Public Services and Information

Project Number:

3122

Projected Start Date:

11/07/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

CITY OF NEW ORLEANS

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$1,000,000.00	\$1,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,000,000.00	\$1,000,000.00
Total Budget	\$1,000,000.00	\$1,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,000,000.00	\$1,000,000.00
Total Obligated	\$1,000,000.00	\$1,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$1,000,000.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
CITY OF NEW ORLEANS	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Green Infrastructure Workforce Development project is a City of New Orleans initiative that partners with nonprofit organizations to train residents—primarily low- to moderate-income individuals—in green infrastructure skills. Through grants awarded via a competitive process, the City funds training expenses such as curriculum development, stipends, and equipment. The program aims to create long-term employment opportunities while enhancing community resilience and economic revitalization. It does not involve construction, and success will be measured by workforce development outcomes and the secure management of funded assets.

Location Description:

Orleans Parish, LA 70112

Activity Progress Narrative:

11/10/2025: Added new activity, setup up budget and obligated funds. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	0/75

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/60	0/75	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 38LDRC7701

Activity Title: PLQ Boothville & Homeplace

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
11/01/2024

Benefit Type:
N/A

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
03/30/2027

Completed Activity Actual End Date:

Responsible Organization:
Plaquemines Parish Government

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,877,009.98
B-21-DF-22-0001	\$0.00	\$1,486,021.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,390,988.98
Total Budget	\$0.00	\$4,877,009.98
B-21-DF-22-0001	\$0.00	\$1,486,021.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,390,988.98
Total Obligated	\$0.00	\$4,877,009.98
B-21-DF-22-0001	\$0.00	\$1,486,021.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$3,390,988.98
Total Funds Drawdown	\$3,096.25	\$64,388.50
B-21-DF-22-0001	\$3,096.25	\$18,322.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$46,066.00
Program Funds Drawdown	\$3,096.25	\$64,388.50
B-21-DF-22-0001	\$3,096.25	\$18,322.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$46,066.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$3,096.25	\$64,388.50
Plaquemines Parish Government	\$3,096.25	\$64,388.50
B-21-DF-22-0001	\$3,096.25	\$18,322.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$46,066.00
Most Impacted and Distressed Expended	\$3,096.25	\$64,388.50
B-21-DF-22-0001	\$3,096.25	\$18,322.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$46,066.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Each water tower location (Boothville and Homeplace) will involve demolition of an existing structure and construction of new water towers and will require an environmental assessment. There will be earthwork involved in the construction of the replacement of each of the water towers.

Location Description:

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 46LDRC7702

Activity Title: STH SO Electrical Upgrades

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
07/07/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
01/31/2027

Completed Activity Actual End Date:

Responsible Organization:
St. Helena Parish Police Jury

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$317,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$317,000.00
Total Budget	\$0.00	\$317,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$317,000.00
Total Obligated	\$0.00	\$317,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$317,000.00
Total Funds Drawdown	\$4,413.75	\$4,413.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,413.75	\$4,413.75
Program Funds Drawdown	\$4,413.75	\$4,413.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,413.75	\$4,413.75
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$4,413.75	\$4,413.75
St. Helena Parish Police Jury	\$4,413.75	\$4,413.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,413.75	\$4,413.75
Most Impacted and Distressed Expended	\$4,413.75	\$4,413.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,413.75	\$4,413.75
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project involves the replacement of the obsolete electrical system within the SHPSO administration office building which will not be an intrusive process from the perspective of the general public and the served population. There will be no earthwork involved. All construction will be interior to the existing building. The overall footprint of the administration building will not be increased.

Location Description:

53N. Second St, Greensburg, St. Helena Parish, LA 70441

Activity Progress Narrative:

12/31/2025: Funds were expended on grants management. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	10050	3501	13551	100.00

LMI%:	57.16
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 47LDRC7502

Activity Title: STJ Land Development Code

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

10/04/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

03/04/2026

Completed Activity Actual End Date:

Responsible Organization:

St. James Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$250,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$250,000.00
Total Budget	\$0.00	\$250,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$250,000.00
Total Funds Drawdown	\$58,645.55	\$207,678.05
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$58,645.55	\$207,678.05
Program Funds Drawdown	\$58,645.55	\$207,678.05
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$58,645.55	\$207,678.05
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$58,645.55	\$207,678.05
St. James Parish	\$58,645.55	\$207,678.05
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$58,645.55	\$207,678.05
Most Impacted and Distressed Expended	\$0.00	\$149,032.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$149,032.50
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Review and assess local ordinances and regulations in the existing Code of Ordinances; 2. Digitize local ordinances and regulations to better identify conflicts and redundancies; 3. Create a Land Development Code that unifies and streamlines all ordinances affecting land development; 4. Resolve conflicting ordinances; and 5. Ensure the Land Development Coe is easily accessible and legible to the public.

Location Description:

5800 LA-44 Convent, LA 70723

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for planning activities. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 48LDRC6101

Activity Title: St John the Baptist Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

St. John the Baptist Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$194,396.05)	\$150,000.00
B-21-DF-22-0001	(\$344,396.05)	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$150,000.00	\$150,000.00
Total Budget	(\$194,396.05)	\$150,000.00
B-21-DF-22-0001	(\$344,396.05)	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$150,000.00	\$150,000.00
Total Obligated	(\$194,396.05)	\$150,000.00
B-21-DF-22-0001	(\$344,396.05)	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$150,000.00	\$150,000.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

St. John the Baptist Parish

Activity Progress Narrative:

10/27/2025: Reduced Ida 1 budget and obligation from \$344,396.05 to \$0. Increased Ida 2 budget and obligation from \$0 to \$150,000. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 48LDRC7704

Activity Title: SJB Leon Godchaux Renovation

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
07/07/2025

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
11/07/2027

Completed Activity Actual End Date:

Responsible Organization:
St. John the Baptist Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$150,000.00)	\$12,521,275.33
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$150,000.00)	\$12,521,275.33
Total Budget	(\$150,000.00)	\$12,521,275.33
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$150,000.00)	\$12,521,275.33
Total Obligated	(\$150,000.00)	\$12,521,275.33
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$150,000.00)	\$12,521,275.33
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
St. John the Baptist Parish	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project involves a full renovation and repurposing of the facility into a modern Public Works and emergency response center. Interior work will include updates to walls, ceilings, and flooring, as well as complete modernization of all major systems—electrical, plumbing, and HVAC—to meet current performance and safety standards. Exterior work will strengthen and improve the building envelope and overall functionality. Energy-efficient upgrades will feature new windows, roofing, insulation, and lighting systems to reduce energy use and support environmental sustainability. Site improvements will include limited earthwork to implement flood mitigation measures such as grading adjustments, drainage improvements, and the use of permeable surfaces. The facility will be upgraded to meet full ADA accessibility standards, with accommodations for seniors, individuals with disabilities, and vulnerable populations.

Location Description:

1880 Highway 44
Reserve, St. John the Baptist, LA 70084

Activity Progress Narrative:

10/27/2025: Reduced budget and obligation from \$12,671,275.33 to \$12,521,275.33. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	42420	11520	53940	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC6101

Activity Title: Terrebonne Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,071,174.60
B-21-DF-22-0001	\$0.00	\$2,071,174.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,071,174.60
B-21-DF-22-0001	\$0.00	\$2,071,174.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,071,174.60
B-21-DF-22-0001	\$0.00	\$2,071,174.60
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$82,212.50	\$1,598,966.50
B-21-DF-22-0001	\$82,212.50	\$1,598,966.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$82,212.50	\$1,598,966.50
B-21-DF-22-0001	\$82,212.50	\$1,598,966.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$82,212.50	\$1,598,966.50
Terrebonne Parish	\$82,212.50	\$1,598,966.50
B-21-DF-22-0001	\$82,212.50	\$1,598,966.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$82,212.50	\$1,598,966.50
B-21-DF-22-0001	\$82,212.50	\$1,598,966.50
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning activities to create proposal of eligible projects to utilize Resilient Communities Infrastructure Program allocation.

Location Description:

Terrebone Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for proposal planning. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC6501

Activity Title: TER Finding Our Roots Museum

Activity Type:
Rehabilitation/reconstruction of other non-residential

Project Number:
3122

Projected Start Date:
06/06/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
06/06/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$7,580.00	\$9,681.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$7,580.00	\$9,681.25
Program Funds Drawdown	\$7,580.00	\$9,681.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$7,580.00	\$9,681.25
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$7,580.00	\$9,681.25
Terrebonne Parish	\$7,580.00	\$9,681.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$7,580.00	\$9,681.25
Most Impacted and Distressed Expended	\$7,580.00	\$9,681.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$7,580.00	\$9,681.25
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The scope of the project includes the acquisition and rehabilitation by TPCG of an existing commercial building to serve the needs of the permanent Finding our Roots Museum. The rehabilitation will include reinforced concrete and durable materials, built to resist high wind loads, and designed for resilience. Additional improvements include removing outdated electrical wiring and plumbing, removing or rebuilding interior walls to facilitate an intentional flow for patron experience, and construction of display features for artifacts that must be protected from physical touch.

Location Description:

7938 Main Street, Houma, Terrebonne Parish, LA 70361

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/1
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	4145	1280	5425	100.00

LMI%:	63.45
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7401

Activity Title: TER Facade Improvements

Activity Type:

MIT - Economic Development

Project Number:

3122

Projected Start Date:

05/07/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$2,600,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$400,000.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$2,600,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$400,000.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$2,600,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$400,000.00
Total Funds Drawdown	\$15,582.50	\$26,545.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$15,582.50	\$26,545.00
Program Funds Drawdown	\$15,582.50	\$26,545.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$15,582.50	\$26,545.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$15,582.50	\$26,545.00
Terrebonne Parish	\$15,582.50	\$26,545.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$15,582.50	\$26,545.00
Most Impacted and Distressed Expended	\$15,582.50	\$26,545.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$15,582.50	\$26,545.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Houma is the commercial center of Terrebonne Parish and serves as the parish seat. Hurricane Ida caused significant physical and economic damage to local businesses. In response, the Terrebonne Parish Consolidated Government (TPCG) has prioritized the Façade and Property Improvements Program to revitalize commercial areas, stimulate private investment, and improve the visual aesthetics and access of commercial building facades.

Eligible applicants are businesses in designated project areas in East and West Houma. The program aims to benefit households in surrounding communities, particularly those in low-to-moderate income (LMI) block groups.

Grant awards will be up to \$50,000, determined by need, property size, and scope of work. The program involves steps for outreach, eligibility review, design work, construction, and closeout.

Location Description:

St. Charles Street, Howard Street, East/West Main Street, and East/West Tunnel Boulevard
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	0/52
# of Elevated Structures	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	8240	4070	20650	59.61

LMI%:	60.29
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 55LDRC7501

Activity Title: TER Stormwater Management Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

01/15/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/12/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$6,791.25	\$17,952.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$6,791.25	\$17,952.50
Program Funds Drawdown	\$6,791.25	\$17,952.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$6,791.25	\$17,952.50
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$6,791.25	\$17,952.50
Terrebonne Parish	\$6,791.25	\$17,952.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$6,791.25	\$17,952.50
Most Impacted and Distressed Expended	\$6,791.25	\$17,952.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$6,791.25	\$17,952.50
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Stormwater Management Master Plan will focus on identifying, evaluating, and prioritizing flood mitigation projects within Terrebonne Parish to allow access to available funding opportunities for project construction.

Location Description:

TPCG Headquarters
8026 Main Street
Houma, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1
# of water management/flood	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7502

Activity Title: TER Wastewater Master Plan

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

01/15/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

06/02/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$5,942.50	\$18,613.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,942.50	\$18,613.75
Program Funds Drawdown	\$5,942.50	\$18,613.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,942.50	\$18,613.75
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,942.50	\$18,613.75
Terrebonne Parish	\$5,942.50	\$18,613.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,942.50	\$18,613.75
Most Impacted and Distressed Expended	\$5,942.50	\$18,613.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,942.50	\$18,613.75
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Parish will utilize the Wastewater Master Plan as a detailed assessment of current wastewater management and water treatment systems, identify key areas of concern, and develop a strategic plan that addresses both immediate and long-term risks, including those consequences unique to wastewater.

Location Description:

TPCG Headquarters, 8026 Main Street, Houma, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7503

Activity Title: TER Support the Seafood Industry Phase II

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

12/01/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/25/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$500,000.00
Total Funds Drawdown	\$6,076.25	\$36,030.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$6,076.25	\$36,030.00
Program Funds Drawdown	\$6,076.25	\$36,030.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$6,076.25	\$36,030.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$6,076.25	\$36,030.00
Terrebonne Parish	\$6,076.25	\$36,030.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$6,076.25	\$36,030.00
Most Impacted and Distressed Expended	\$6,076.25	\$36,030.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$6,076.25	\$36,030.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This Application is for PHASE II - Market Analysis & Investment Plan. The Plan will provide the analysis supporting the priority needs and infrastructure investment(s) to support sustainability and the long-term health of the seafood industry in the Parish. Many commercial fishermen are low-to-moderate income (LMI) and lack the financial resources to recover from losses or invest in the necessary improvements. The Plan will identify ways to serve the residents of Terrebonne Parish and its critical seafood industry.

Location Description:

TPCG Headquarters, 8026 Main Street, Houma, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of planning studies and	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7504

Activity Title: TER Resilience Centers Phase I: Planning

Activity Type:

MIT - Planning and Capacity Building

Project Number:

3122

Projected Start Date:

05/09/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$585,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$585,000.00
Total Budget	\$0.00	\$585,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$585,000.00
Total Obligated	\$0.00	\$585,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$585,000.00
Total Funds Drawdown	\$11,222.50	\$19,883.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$11,222.50	\$19,883.75
Program Funds Drawdown	\$11,222.50	\$19,883.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$11,222.50	\$19,883.75
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$11,222.50	\$19,883.75
Terrebonne Parish	\$11,222.50	\$19,883.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$11,222.50	\$19,883.75
Most Impacted and Distressed Expended	\$11,222.50	\$19,883.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$11,222.50	\$19,883.75
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Phase I: Planning will involve a feasibility/needs analysis to identify strategic locations and unmet needs of LMI and socially vulnerable communities. Stakeholder input will be incorporated from various local organizations.

Location Description:

TPCG Headquarters
 8026 Main Street
 Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for proposal planning. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	14248	0	42259	33.72

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7701

Activity Title: TER Bayou Terrebonne Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
01/01/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
04/14/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,547,426.00
B-21-DF-22-0001	\$0.00	\$10,547,426.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,547,426.00
B-21-DF-22-0001	\$0.00	\$10,547,426.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,547,426.00
B-21-DF-22-0001	\$0.00	\$10,547,426.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$4,732.50	\$31,708.75
B-21-DF-22-0001	\$4,732.50	\$31,708.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$4,732.50	\$31,708.75
B-21-DF-22-0001	\$4,732.50	\$31,708.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$4,732.50	\$31,708.75
Terrebonne Parish	\$4,732.50	\$31,708.75
B-21-DF-22-0001	\$4,732.50	\$31,708.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$4,732.50	\$31,708.75
B-21-DF-22-0001	\$4,732.50	\$31,708.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The pump station will be strategically located to increase the conveyance of more water out of the bayou, thereby allowing Bonanza Pump Station to run at full capacity.

Location Description:

Main St. between Dunn St. and Intercoastal Waterway, Houma, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/1
# of Section 3 Labor Hours	0	0/1
# of Targeted Section 3 Labor	0	0/1
# of Total Labor Hours	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	4285	1765	11700	51.71

LMI%:	53.73
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7702

Activity Title: TER Bayou Black Pump Station

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
12/01/2024

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
03/14/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,500,000.00
B-21-DF-22-0001	\$0.00	\$3,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$10,667.50	\$28,036.25
B-21-DF-22-0001	\$10,667.50	\$28,036.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$10,667.50	\$28,036.25
B-21-DF-22-0001	\$10,667.50	\$28,036.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$10,667.50	\$28,036.25
Terrebonne Parish	\$10,667.50	\$28,036.25
B-21-DF-22-0001	\$10,667.50	\$28,036.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$10,667.50	\$28,036.25
B-21-DF-22-0001	\$10,667.50	\$28,036.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The CDBG-DR funds are intended to cover the 25% FEMA non-federal cost match requirement for the construction of the Bayou Black Pump Station. This activity uses the HUD local government LMI data set because the activity only benefits the entire locality and doesn't venture outside the locality's geographic boundaries.

Location Description:

756 Geraldine Road, Gibson, Terrebonne Parish, LA 70356

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of pump stations	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1025	310	2305	57.92

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7703

Activity Title: TER Main Street Improvements

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
12/01/2024

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
04/24/2027

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$3,000,000.00
B-21-DF-22-0001	\$0.00	\$3,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$9,976.25	\$23,741.25
B-21-DF-22-0001	\$9,976.25	\$23,741.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$9,976.25	\$23,741.25
B-21-DF-22-0001	\$9,976.25	\$23,741.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$9,976.25	\$23,741.25
Terrebonne Parish	\$9,976.25	\$23,741.25
B-21-DF-22-0001	\$9,976.25	\$23,741.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$9,976.25	\$23,741.25
B-21-DF-22-0001	\$9,976.25	\$23,741.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project is designed to benefit residents in low- and moderate-income (LMI) areas along the Main Street corridor, particularly those who rely on walking or public transportation. The Main Street Improvements Project will involve extensive work along a 2.5-mile stretch on Main Street.

Location Description:

Main Street from St. Charles Street to Howard Avenue, Houma, Terrebonne Parish , LA 70363

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/13200

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	5820	2120	13395	59.28

LMI%:	53.46
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7704

Activity Title: TER Village East Wastewater

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
01/01/2025

Benefit Type:
Area Benefit (Survey)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
12/18/2026

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,500,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,500,000.00
B-21-DF-22-0001	\$0.00	\$2,500,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$6,440.00	\$17,428.75
B-21-DF-22-0001	\$6,440.00	\$17,428.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$6,440.00	\$17,428.75
B-21-DF-22-0001	\$6,440.00	\$17,428.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$6,440.00	\$17,428.75
Terrebonne Parish	\$6,440.00	\$17,428.75
B-21-DF-22-0001	\$6,440.00	\$17,428.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$6,440.00	\$17,428.75
B-21-DF-22-0001	\$6,440.00	\$17,428.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will also include the refurbishment of the Village East sewer lift station and replacement of the sewer pumps, improving the performance, reliability, and service life of the lift station.

Location Description:

8700-8812 LA-24, Houma, Louisiana 70363 to 9017-8979 LA-24, Houma Louisiana 70363. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear Feet of Sewer Lines	0	0/22300

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	2140	1510	5250	69.52

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7705

Activity Title: TER Boat Launches: Activate the Bayous I

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/05/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

01/16/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$1,500,000.00

\$0.00 \$1,500,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$1,500,000.00

\$0.00 \$1,500,000.00

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\$0.00 \$0.00

\$0.00 \$1,500,000.00

\$0.00 \$1,500,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$5,092.50 \$18,693.75

\$5,092.50 \$18,693.75

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\$5,092.50 \$18,693.75

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Phase 1 project focuses specifically on installing new boat launch facilities and fishing piers to enhance the local public seafood industry and related recreation infrastructure and resiliency measures.

Location Description:

South Madison Road & Highway 55, Montegut
 Grand Caillou Road & Berwick Bay Ct, Dulac.
 Terrebonne Parish, LA 70377
 This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
	1635	1525	5305	59.57

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7706

Activity Title: TER Housing and Human Services Facility

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

07/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$2,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$2,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$2,566.25	\$22,556.25
B-21-DF-22-0001	\$2,566.25	\$22,556.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,566.25	\$22,556.25
B-21-DF-22-0001	\$2,566.25	\$22,556.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$2,566.25	\$22,556.25
Terrebonne Parish	\$2,566.25	\$22,556.25
B-21-DF-22-0001	\$2,566.25	\$22,556.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,566.25	\$22,556.25
B-21-DF-22-0001	\$2,566.25	\$22,556.25
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project involves the acquisition and minor improvements of a permanent site to house the Terrebonne Parish Department Housing & Human Services.

Location Description:

4800 Highway 311, Houma, Terrebonne Parish, Louisiana, 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/4500	0/4500	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7707

Activity Title: TER STEAM Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/01/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$5,000,000.00
Total Obligated	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$5,000,000.00
Total Funds Drawdown	\$11,011.25	\$60,146.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$11,011.25	\$60,146.25
Program Funds Drawdown	\$11,011.25	\$60,146.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$11,011.25	\$60,146.25
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$11,011.25	\$60,146.25
Terrebonne Parish	\$11,011.25	\$60,146.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$11,011.25	\$60,146.25
Most Impacted and Distressed Expended	\$11,011.25	\$60,146.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$11,011.25	\$60,146.25
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

• Re-imagining the exterior landscape to include a portable stage for cultural programming and smaller music events. It will also include an art space with weatherproof dynamic musical structures for children’s activities and community space to incorporate the Bayou Walk and views of the Bayou.

Location Description:

7861 Main Street, Houma, Terrebonne Parish, LA 70360. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	3565	1415	8890	56.02

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7708

Activity Title: TER Weather Stations

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

01/15/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$205,008.00

\$0.00 \$205,008.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$205,008.00

\$0.00 \$205,008.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$205,008.00

\$0.00 \$205,008.00

\$0.00 \$0.00

\$0.00 \$0.00

\$15,537.50 \$24,892.50

\$15,537.50 \$24,892.50

\$0.00 \$0.00

\$0.00 \$0.00

\$15,537.50 \$24,892.50

\$15,537.50 \$24,892.50

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\$0.00 \$0.00

\$15,537.50 \$24,892.50

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\$15,537.50 \$24,892.50

\$0.00 \$0.00

\$0.00 \$0.00

\$15,537.50 \$24,892.50

\$15,537.50 \$24,892.50

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Terrebonne Parish Weather Stations Project will focus on the installation of thirteen (13) weather stations in strategic locations throughout the parish.

Location Description:

The Terrebonne Parish Weather Stations Project will focus on the installation of thirteen (13) weather stations in strategic locations throughout the parish.

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/13

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	28240	16350	109875	40.58

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7709

Activity Title: TER Water Quality and Redundancy East: Waterline

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

12/01/2024

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

01/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$9,447.50	\$62,347.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$9,447.50	\$62,347.50
Program Funds Drawdown	\$9,447.50	\$62,347.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$9,447.50	\$62,347.50
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$9,447.50	\$62,347.50
Terrebonne Parish	\$9,447.50	\$62,347.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$9,447.50	\$62,347.50
Most Impacted and Distressed Expended	\$9,447.50	\$62,347.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$9,447.50	\$62,347.50
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Project will install a new pipeline adjacent to the old one with upgraded materials suitable for the soil conditions of the area to provide better, more reliable water to the residents of communities in East Houma, which are primarily low to moderate income and creating much needed redundancy throughout the system for secondary impacts. Creating redundancy within the system addresses the resilience of the network more effectively.

Location Description:

Near North Hollywood and St Louis Canal, Houma, Terrebonne Parish, LA 70364. This activity is set up using Area Benefit Survey because the 2020 ACS was not available.

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/12880

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	4475	760	9790	53.47

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7710

Activity Title: TER ATB2: Dredging

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/25/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

08/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$6,200,000.00
Total Budget	\$0.00	\$6,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$6,200,000.00
Total Obligated	\$0.00	\$6,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$6,200,000.00
Total Funds Drawdown	\$10,382.50	\$10,382.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,382.50	\$10,382.50
Program Funds Drawdown	\$10,382.50	\$10,382.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,382.50	\$10,382.50
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$10,382.50	\$10,382.50
Terrebonne Parish	\$10,382.50	\$10,382.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,382.50	\$10,382.50
Most Impacted and Distressed Expended	\$10,382.50	\$10,382.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$10,382.50	\$10,382.50
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The construction work for this project will include site preparation. This initial phase involves mobilizing the necessary equipment and personnel, establishing staging areas, and implementing environmental protection measures to ensure minimal impact on the surroundings, particularly bird habitats. Dredging equipment will be utilized to extract the sediment, which will then be transported to designated disposal or reuse sites in Terrebonne Parish. Finally, the channels will be excavated to the target depth based on the survey results, followed by post-construction verification surveys to ensure all work meets design specifications.

Location Description:

Near 2478 Grand Caillou Road, near 310 Bayou Dularge Rd
Houma, Terrebonne Parish, LA 70363

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services and ERR activities. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/25872

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	6950	8176	21260	71.15

LMI%:	52.19
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7711

Activity Title: TER Bayou Lafourche Pump Stn

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
3122

Projected Start Date:
04/28/2025

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Infrastructure and Public

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Terrebonne Parish

Grantee Program:
Resilient Communities Infrastructure Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$8,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$8,500,000.00
Total Budget	\$0.00	\$8,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$8,500,000.00
Total Obligated	\$0.00	\$8,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$8,500,000.00
Total Funds Drawdown	\$5,406.25	\$12,335.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,406.25	\$12,335.00
Program Funds Drawdown	\$5,406.25	\$12,335.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,406.25	\$12,335.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,406.25	\$12,335.00
Terrebonne Parish	\$5,406.25	\$12,335.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,406.25	\$12,335.00
Most Impacted and Distressed Expended	\$5,406.25	\$12,335.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,406.25	\$12,335.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The current pump station lacks capacity due to age and system upgrades. The new project will replace it with modern technology, including a reinforced concrete structure, three high-service pumps, new electrical systems, and a backup generator. The SCADA system will enable remote monitoring and management, while advanced intake trash screens will prevent debris damage.

Location Description:

Freshwater pump station at Lefort Canal, approx. street address: 101 Lefort Bypass Road Thibodeaux, Lafourche Parish, LA 70301

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/230

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	1290	735	3855	52.53

LMI%:	52.53
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7712

Activity Title: TER Evac Routes

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/29/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$6,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$6,200,000.00
Total Budget	\$0.00	\$6,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$6,200,000.00
Total Obligated	\$0.00	\$6,200,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$6,200,000.00
Total Funds Drawdown	\$14,030.00	\$14,030.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$14,030.00	\$14,030.00
Program Funds Drawdown	\$14,030.00	\$14,030.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$14,030.00	\$14,030.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$14,030.00	\$14,030.00
Terrebonne Parish	\$14,030.00	\$14,030.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$14,030.00	\$14,030.00
Most Impacted and Distressed Expended	\$14,030.00	\$14,030.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$14,030.00	\$14,030.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Hurricane Ida left many roads in Terrebonne Parish impassable, hindering evacuation and emergency response. To enhance transportation resiliency, the Terrebonne Evacuation Routes project aims to upgrade and widen key evacuation routes, specifically N. Main Project Road and N. Hollywood Road.

Location Description:

1) N. Main Project Road at Jenna Drive, Houma, LA 70301 2) N. Hollywood Road at Alma Street Houma, LA 70364 Terrebonne Parish

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services and ERR activities. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/3696

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7713

Activity Title: TER Garbage Collection

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/25/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/30/2025

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$20,000,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$20,000,000.00

\$0.00 \$20,000,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$20,000,000.00

\$0.00 \$20,000,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$20,000,000.00

\$19,228.75 \$19,228.75

\$0.00 \$0.00

\$0.00 \$0.00

\$19,228.75 \$19,228.75

\$19,228.75 \$19,228.75

\$0.00 \$0.00

\$0.00 \$0.00

\$19,228.75 \$19,228.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$19,228.75 \$19,228.75

\$19,228.75 \$19,228.75

\$0.00 \$0.00

\$0.00 \$0.00

\$19,228.75 \$19,228.75

\$19,228.75 \$19,228.75

\$0.00 \$0.00

\$0.00 \$0.00

\$19,228.75 \$19,228.75

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The new station will involve acquisition, site preparation, construction, and installation of specialized equipment. It will feature flood-resistant and wind-resistant construction techniques, durable materials, and a dual fuel generator. The demolition of the existing facility will return the land to a vegetative state, improving floodplain functionality.

Location Description:

Near the intersection of Lsta court and Highway 20
Schriever, Terrebonne Parish, LA 70395

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services and ERR activities. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	5810	2810	16175	53.29

LMI%:	53.29
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7714

Activity Title: TER Bayou Cane Stormwater Detention Basin & Berm

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/28/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2025

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,750,000.00
B-21-DF-22-0001	\$0.00	\$4,910,210.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$839,790.00
Total Budget	\$0.00	\$5,750,000.00
B-21-DF-22-0001	\$0.00	\$4,910,210.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$839,790.00
Total Obligated	\$0.00	\$5,750,000.00
B-21-DF-22-0001	\$0.00	\$4,910,210.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$839,790.00
Total Funds Drawdown	\$5,045.00	\$9,596.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,045.00	\$9,596.25
Program Funds Drawdown	\$5,045.00	\$9,596.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,045.00	\$9,596.25
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$5,045.00	\$9,596.25
Terrebonne Parish	\$5,045.00	\$9,596.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,045.00	\$9,596.25
Most Impacted and Distressed Expended	\$5,045.00	\$9,596.25
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$5,045.00	\$9,596.25
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Phase I includes dredging, berm construction, flood control structures, and a submersible pumping system. Phase II focuses on public access improvements and wetlands restoration, including trails, boardwalks, and ADA-accessible facilities.

Location Description:

Along Savanne Road and Bayou Cane and Ouisqui Bayou
Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/2347

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3045	2190	9525	54.96

LMI%:	54.96
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7715

Activity Title: TER LMTCT School Relocation Project

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/25/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

12/31/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$3,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$3,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$3,000,000.00

\$0.00 \$3,000,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,033.75 \$10,210.00

\$4,033.75 \$10,210.00

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\$4,033.75 \$10,210.00

\$4,033.75 \$10,210.00

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\$4,033.75 \$10,210.00

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\$4,033.75 \$10,210.00

\$4,033.75 \$10,210.00

\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The Louis Miller Terrebonne Career and Technical High School (LMTCT or "LMV") is operated by the Terrebonne Public School District (TPSD) and is currently spread across several buildings on a former Air Force Base campus, which were significantly damaged during Hurricane Ida. Due to its location in a floodplain and vulnerability to future hurricane and flood events, the TPSD has prioritized relocating the school to a single permanent location at 6310 St. Charles St., a building previously owned by Fletcher Technical Community College (FTCC).

The project will involve configuring classrooms with specialized equipment such as welding tools, auto body fire suppression systems, commercial ranges, and CNC milling machines. This will ensure that students receive hands-on training in various vocational programs.

Location Description:

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	0	225	399	56.39

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7716

Activity Title: TER HHS Annex Center

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

07/07/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

05/07/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Terrebonne Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,300,000.00
B-21-DF-22-0001	\$0.00	\$429,395.12
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,870,604.88
Total Budget	\$0.00	\$2,300,000.00
B-21-DF-22-0001	\$0.00	\$429,395.12
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,870,604.88
Total Obligated	\$0.00	\$2,300,000.00
B-21-DF-22-0001	\$0.00	\$429,395.12
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,870,604.88
Total Funds Drawdown	\$2,963.75	\$2,963.75
B-21-DF-22-0001	\$2,963.75	\$2,963.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$2,963.75	\$2,963.75
B-21-DF-22-0001	\$2,963.75	\$2,963.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$2,963.75	\$2,963.75
Terrebonne Parish	\$2,963.75	\$2,963.75
B-21-DF-22-0001	\$2,963.75	\$2,963.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$2,963.75	\$2,963.75
B-21-DF-22-0001	\$2,963.75	\$2,963.75
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Conversion of a vacant metal storage facility into the HHS Community Resources Annex to expand services for low-to-moderate income families, with renovations to improve accessibility, functionality, and disaster preparedness. The upgraded Annex will support food distribution, utility assistance, and a variety of community programs by providing secure storage and flexible space for daily operations and emergency response efforts.

Location Description:

4800 Highway 311, Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services and ERR activities. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7801

Activity Title: TER Fletcher Aviation Workforce Development

Activity Type:

MIT - Public Services and Information

Project Number:

3122

Projected Start Date:

10/01/2024

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/01/2026

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$5,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$5,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,000,000.00
B-21-DF-22-0001	\$0.00	\$5,000,000.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$30,520.00	\$2,119,476.87
B-21-DF-22-0001	\$30,520.00	\$2,119,476.87
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$30,520.00	\$2,119,476.87
B-21-DF-22-0001	\$30,520.00	\$2,119,476.87
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$30,520.00	\$2,119,476.87
Terrebonne Parish	\$30,520.00	\$2,119,476.87
B-21-DF-22-0001	\$30,520.00	\$2,119,476.87
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$30,520.00	\$2,119,476.87
B-21-DF-22-0001	\$30,520.00	\$2,119,476.87
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The workforce development project for Aircraft mechanics and avionics technicians. Entails: 1) Acquisition; 2) Training space buildout and equipment; 3) Curriculum development and start up operations for enrollment of the initial training cohort.

Location Description:

10264 E Main Street, Houma, LA 70363

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of People Trained	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/24	0/45	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 55LDRC7802

Activity Title: TER SB Incubator

Activity Type:

MIT - Public Services and Information

Project Number:

3122

Projected Start Date:

01/05/2025

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

11/12/2027

Completed Activity Actual End Date:

Responsible Organization:

Terrebonne Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Budget	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Obligated	\$0.00	\$1,500,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$1,500,000.00
Total Funds Drawdown	\$18,701.25	\$39,963.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$18,701.25	\$39,963.75
Program Funds Drawdown	\$18,701.25	\$39,963.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$18,701.25	\$39,963.75
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$18,701.25	\$39,963.75
Terrebonne Parish	\$18,701.25	\$39,963.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$18,701.25	\$39,963.75
Most Impacted and Distressed Expended	\$18,701.25	\$39,963.75
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$18,701.25	\$39,963.75
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project will include a transforming the current empty space into a fully functional incubator, adding workstations, private offices, meeting areas, quiet rooms, and IT infrastructure, while avoiding major structural changes.

Location Description:

7910 W Main Street, Houma, Terrebonne Parish, LA 70360

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for grant management services. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/0	0/7	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC6101
Activity Title: Washington Parish RCI Planning

Activity Type:

Planning

Project Number:

3122

Projected Start Date:

11/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

10/14/2027

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$15,816.05)	\$42,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$15,816.05)	\$42,000.00
Total Budget	(\$15,816.05)	\$42,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$15,816.05)	\$42,000.00
Total Obligated	(\$15,816.05)	\$42,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	(\$15,816.05)	\$42,000.00
Total Funds Drawdown	\$0.00	\$42,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$42,000.00
Program Funds Drawdown	\$0.00	\$42,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$42,000.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$42,000.00
Washington Parish	\$0.00	\$42,000.00
Most Impacted and Distressed Expended	\$0.00	\$42,000.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$42,000.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Planning Washington Parish Resilient Communities Infrastructure

Location Description:

Washington Parish

Activity Progress Narrative:

11/12/2025: Reduced Ida 2 budget and obligation from \$57,816.05 to \$42,000.00. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC7701

Activity Title: WAS Dobson Sandbags

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/10/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/10/2027

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Washington Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$8,945.00 \$9,655.00

\$0.00 \$0.00

\$0.00 \$0.00

\$8,945.00 \$9,655.00

\$8,945.00 \$9,655.00

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\$8,945.00 \$9,655.00

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\$8,945.00 \$9,655.00

\$0.00 \$0.00

\$0.00 \$0.00

\$8,945.00 \$9,655.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The project involves moderately intrusive construction requiring a full environmental evaluation. It includes demolishing existing structures and building a 3,200-square-foot metal facility for a drive-through sandbagging operation. The facility will house an industrial sandbag-filling machine and a generator for backup power. A canopy will cover the loading area for weather protection. Utility trenching will be done to provide electricity, water, and plumbing. The site will be cleared and prepared for a concrete foundation and a drive-through roadway.

Location Description:

1151 Dobson Street, Franklinton, Washington Parish, LA 70438

Activity Progress Narrative:

12/31/2025: Funds were expended on program/project management. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	3420	940	4360	100.00

LMI%:	81.13
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC7702

Activity Title: WAS Jefferson St Bridge

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/10/2025

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/10/2027

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Washington Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$598,321.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$598,321.00
Total Budget	\$0.00	\$598,321.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$598,321.00
Total Obligated	\$0.00	\$598,321.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$598,321.00
Total Funds Drawdown	\$4,557.50	\$5,237.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,557.50	\$5,237.50
Program Funds Drawdown	\$4,557.50	\$5,237.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,557.50	\$5,237.50
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$4,557.50	\$5,237.50
Washington Parish	\$4,557.50	\$5,237.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,557.50	\$5,237.50
Most Impacted and Distressed Expended	\$4,557.50	\$5,237.50
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$4,557.50	\$5,237.50
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The scope for this project includes the demolition of the current bridge and reconstructing a wider and safer bridge near the same location. The new bridge will have two lanes (as opposed to the current one lane) and wide shoulders or paths for pedestrians and bicycles. Safety features will be incorporated into the design and construction of the new bridge, including railings, signage, and high-visibility striping. Additionally, there will be enhanced drainage systems to manage stormwater.

Location Description:

Shriners Drive between Claiborne and Caswell Avenue
 Bogalusa, LA 70427
 Washington Parish

Activity Progress Narrative:

12/31/2025: Funds were expended on grants management. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey			
	Low	Mod	Total	Low/Mod%
# of Persons	11440	4140	15580	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC7703

Activity Title: WAS Atoka Pickleball Courts

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

04/25/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

07/25/2027

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Washington Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$4,615.00 \$5,445.00

\$0.00 \$0.00

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\$4,615.00 \$5,445.00

\$4,615.00 \$5,445.00

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\$4,615.00 \$5,445.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,615.00 \$5,445.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This project will provide a new, fun recreational opportunity and provide health and wellness opportunities for all ages of citizens. CDBG-DR funds will be utilized to construct pickleball sport courts, fund activity delivery costs, and engineering fees.

Location Description:

24716-25284, LA-25, Franklinton, LA 70438

Activity Progress Narrative:

12/31/2025: Funds were expended on activity delivery costs. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
	3735	1230	4965	100.00

LMI%:	58.1
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 59LDRC7704

Activity Title: WAS Yacc Rd Sandbagging

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3122

Projected Start Date:

07/07/2025

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

09/07/2028

Completed Activity Actual End Date:

Responsible Organization:

Washington Parish

Grantee Program:

Resilient Communities Infrastructure Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Washington Parish

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$0.00 \$172,000.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$172,000.00

\$4,593.75 \$4,883.75

\$0.00 \$0.00

\$0.00 \$0.00

\$4,593.75 \$4,883.75

\$4,593.75 \$4,883.75

\$0.00 \$0.00

\$0.00 \$0.00

\$4,593.75 \$4,883.75

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$4,593.75 \$4,883.75

\$4,593.75 \$4,883.75

\$0.00 \$0.00

\$0.00 \$0.00

\$4,593.75 \$4,883.75

\$4,593.75 \$4,883.75

\$0.00 \$0.00

\$0.00 \$0.00

\$4,593.75 \$4,883.75

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Construction for this project will be moderately intrusive thus the project will require a full environmental evaluation. The site improvements will result in the construction of a drive-through sandbagging operation that includes an industrial sandbag filling machine housed in a weather-rated metal building. A canopy will extend from the building over the loading area where vehicles and residents can be protected from the weather while they fill or have bags filled and load them into their vehicles. Trenching will be required to bring utilities to the building to support the sandbag-filling machine and building including electricity, water, and plumbing. The building will house a generator which will power the machine should there be an electrical outage due to severe weather. The project site area will be cleared and prepped for the building concrete foundation and drive-through roadway leading in and out of the site. The metal building will have a footprint of roughly 3,200 SF.

Location Description:

23052 Yacc Rd.
Franklinton, Washington Parish, LA 70438

Activity Progress Narrative:

12/31/2025: Funds were expended on grants management. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census			
	Low	Mod	Total	Low/Mod%
# of Persons	15460	5185	20645	100.00

LMI%:	48.93
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDFM5401

Activity Title: Non-Federal PA Match Program - Debris Removal UN

Activity Type:

Debris removal

Project Number:

3122

Projected Start Date:

04/01/2022

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Infrastructure and Public

Projected End Date:

04/30/2030

Completed Activity Actual End Date:

Responsible Organization:

Louisiana Office of Community Development

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Louisiana Office of Community Development

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$38,274,103.86

\$0.00 \$21,668,196.83

\$0.00 \$16,605,907.03

\$0.00 \$0.00

\$0.00 \$38,274,103.86

\$0.00 \$21,668,196.83

\$0.00 \$16,605,907.03

\$0.00 \$0.00

\$0.00 \$38,274,103.86

\$0.00 \$21,668,196.83

\$0.00 \$16,605,907.03

\$0.00 \$0.00

\$5,311,658.72 \$15,014,133.06

\$0.00 \$4,402,541.69

\$5,311,658.72 \$10,611,591.37

\$0.00 \$0.00

\$5,311,658.72 \$15,014,133.06

\$0.00 \$4,402,541.69

\$5,311,658.72 \$10,611,591.37

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$5,311,658.72 \$15,014,133.06

\$5,311,658.72 \$15,014,133.06

\$0.00 \$4,402,541.69

\$5,311,658.72 \$10,611,591.37

\$0.00 \$0.00

\$5,311,658.72 \$12,171,695.89

\$0.00 \$4,402,541.69

\$5,311,658.72 \$7,769,154.20

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

A plan to meet disaster recovery needs to fund debris removal (Urgent Need) activities in order assist 37 parishes from Hurricanes Laura, Delta, Ida and May floods. Investments in infrastructure repair and rebuilding in areas impacted by Hurricanes Laura, Delta, Ida and/or the May 2021 Severe Storms helps to secure investments in housing recovery and bolsters confidence in communities continuing to rebuild. Without assistance to meet the state and local match requirements, the infrastructure and resources typically provided by state and local governments will be severely at-risk, as the state and local governments will be required to either a) forgo assistance from FEMA PA or b) divert funding needed for other community needs toward meeting the match requirements. The state will dedicate funds to offset the burden of the non-federal share match requirements faced by state and local entities and jurisdictions.

Location Description:

Acadia, Allen, Ascension, Assumption, Beauregard, Caddo, Calcasieu, Cameron, East Baton Rouge, East Feliciana, Grant, Iberia, Iberville, Jefferson, Lafayette, Lafourche, Livingston, Natchitoches, Orleans, Plaquemines, Point Coupee, Rapides, Sabine, St. Bernard, St. Charles, St. Helena, St. James, St. John the Baptist, St. Mary, St. Landry, St. Martin, St. Tammany, Tangipahoa, Terrebonne, Vermillion, Vernon, Washington, and Winn

Activity Progress Narrative:

12/31/2025: Expenditures this quarter were for two Public Assistance invoices that paid Calcasieu Parish Police Jury and Lafayette City Parish. kp

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3123 / Restore 20 LA Economic Recovery and Revitalization



Grantee Activity Number: 65LDLG5701

Activity Title: Small Business Loan Program

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
3123

Projected Start Date:
09/28/2022

Benefit Type:
Area Benefit (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 LA Economic Recovery and Revitalization

Projected End Date:
09/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Small Business Loan and Grant Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$7,166,565.68
B-21-DF-22-0001	\$0.00	\$2,217,302.05
B-21-DZ-22-0001	\$0.00	\$4,949,263.63
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$7,166,565.68
B-21-DF-22-0001	\$0.00	\$2,217,302.05
B-21-DZ-22-0001	\$0.00	\$4,949,263.63
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$7,166,565.68
B-21-DF-22-0001	\$0.00	\$2,217,302.05
B-21-DZ-22-0001	\$0.00	\$4,949,263.63
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$22,712.60	\$593,658.60
B-21-DF-22-0001	\$12,555.20	\$330,153.30
B-21-DZ-22-0001	\$10,157.40	\$263,505.30
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$22,712.60	\$593,658.60
B-21-DF-22-0001	\$12,555.20	\$330,153.30
B-21-DZ-22-0001	\$10,157.40	\$263,505.30
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$22,712.60	\$593,658.60
Louisiana Office of Community Development	\$22,712.60	\$593,658.60
B-21-DF-22-0001	\$12,555.20	\$330,153.30
B-21-DZ-22-0001	\$10,157.40	\$263,505.30
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$22,712.60	\$117,023.10
B-21-DF-22-0001	\$12,555.20	\$65,369.08
B-21-DZ-22-0001	\$10,157.40	\$51,654.02
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

The state will administer a lending program for disaster-impacted small businesses for non- construction related expenses. The state will enter into subrecipient agreements with implementing partners including local community development organizations (non-profit organizations, community development financial institutions, local credit unions, and other eligible organizations). In the event the state is unable to identify local community development organizations that can serve the entire impacted area, the state may issue awards directly to small businesses that meet the program criteria.

Location Description:

Multiple Parishes

Activity Progress Narrative:

12/31/2025: Funds were expended on administrative costs for vendors. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	0	0	0	0/125	0/125	0/250	100.00
# of Permanent	0	0	0	0/175	0/175	0/350	100.00

Beneficiaries - Area Benefit Census

	Low	Mod	Total	Low/Mod%
# of Persons	125	125	250	100.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDLG5702

Activity Title: SCP Loan - LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3123

Projected Start Date:

01/18/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 LA Economic Recovery and Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

South Central Planning & Development Commission

Grantee Program:

Small Business Loan and Grant Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

South Central Planning & Development Commission

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Oct 1 thru Dec 31, 2025 To Date

\$0.00 \$97,438,923.09

\$0.00 \$51,938,923.09

\$0.00 \$45,500,000.00

\$0.00 \$0.00

\$0.00 \$97,438,923.09

\$0.00 \$51,938,923.09

\$0.00 \$45,500,000.00

\$0.00 \$0.00

\$0.00 \$97,438,923.09

\$0.00 \$51,938,923.09

\$0.00 \$45,500,000.00

\$0.00 \$0.00

\$7,725,030.52 \$88,333,179.83

\$7,651,407.28 \$43,592,559.66

\$73,623.24 \$44,740,620.17

\$0.00 \$0.00

\$7,725,030.52 \$88,333,179.83

\$7,651,407.28 \$43,592,559.66

\$73,623.24 \$44,740,620.17

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$0.00 \$0.00

\$7,725,030.52 \$88,333,179.83

\$7,725,030.52 \$88,333,179.83

\$7,651,407.28 \$43,592,559.66

\$73,623.24 \$44,740,620.17

\$0.00 \$0.00

\$5,792,094.35 \$68,333,546.29

\$5,718,471.11 \$26,792,168.12

\$73,623.24 \$41,541,378.17

\$0.00 \$0.00

\$ 0.00 \$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

Multi-Parish

Activity Progress Narrative:

12/31/2025: Funds expended include: L/D - 2 ADC Draws for \$73,623.24. I/M - 50 loans for \$5,615,065.28 and 2 ADC Draws for \$103,405.83. Overall - 50 loans for \$5,615,065.28 and 4 ADC Draws for \$177,029.07, Total Disbursed - \$5,792,094.35....WPlain.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	50	514/400

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	270	58	358	270/0	58/0	358/0	91.62
# of Permanent	57	84	229	308/240	161/160	655/400	71.60

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	328	143	588	621/240	220/160	1056/400	79.64

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDLG5705

Activity Title: RLC Loan - LMI

Activity Type:

Econ. development or recovery activity that creates/retains

Project Number:

3123

Projected Start Date:

01/18/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Restore 20 LA Economic Recovery and Revitalization

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

09/08/2025

Responsible Organization:

Regional Loan Corp.

Grantee Program:

Small Business Loan and Grant Program

Overall

Total Projected Budget from All Sources

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Budget

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Obligated

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Funds Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Drawdown

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Program Income Received

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Total Funds Expended

Regional Loan Corp.

Most Impacted and Distressed Expended

B-21-DF-22-0001

B-21-DZ-22-0001

B-22-DF-22-0001

Other Funds

Match Funds

Non-Match Funds

Oct 1 thru Dec 31, 2025 To Date

	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,370,847.95
B-21-DF-22-0001	\$0.00	\$4,370,847.95
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,370,847.95
B-21-DF-22-0001	\$0.00	\$4,370,847.95
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,370,847.95
B-21-DF-22-0001	\$0.00	\$4,370,847.95
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$4,370,847.95
B-21-DF-22-0001	\$0.00	\$4,370,847.95
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$4,370,847.95
B-21-DF-22-0001	\$0.00	\$4,370,847.95
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,370,847.95
Regional Loan Corp.	\$0.00	\$4,370,847.95
Most Impacted and Distressed Expended	\$0.00	\$4,131,490.49
B-21-DF-22-0001	\$0.00	\$4,131,490.49
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Lending program for disaster-impacted small businesses for non-construction related expenses.

Location Description:

multi-parish

Activity Progress Narrative:

10/29/2025: Reviewed and updated performance measures. Marked as completed. JR

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	2	26/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent	104	0	83	104/0	0/0	106/0	98.11
# of Permanent	7	0	-16	7/73	0/27	7/100	100.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	2	0	83	2/73	0/27	106/100	1.89

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3125 / Restore 20 Louisiana Homeowner



Grantee Activity Number: 65LDH47201

Activity Title: Homeowner Rehab - Sol 4 LMI (LM/PL)

Activity Type:

MIT - Buyout of Properties

Project Number:

3125

Projected Start Date:

01/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Homeowner

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,629,412.00
B-21-DF-22-0001	\$0.00	\$6,717,647.00
B-21-DZ-22-0001	\$0.00	\$3,911,765.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$10,629,412.00
B-21-DF-22-0001	\$0.00	\$6,717,647.00
B-21-DZ-22-0001	\$0.00	\$3,911,765.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$10,629,412.00
B-21-DF-22-0001	\$0.00	\$6,717,647.00
B-21-DZ-22-0001	\$0.00	\$3,911,765.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$91,628.20	\$403,916.57
B-21-DF-22-0001	\$71,098.34	\$285,189.57
B-21-DZ-22-0001	\$20,529.86	\$118,727.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$91,628.20	\$403,916.57
B-21-DF-22-0001	\$71,098.34	\$285,189.57
B-21-DZ-22-0001	\$20,529.86	\$118,727.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$91,628.20	\$403,916.57
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Office of Community Development - Disaster	\$91,628.20	\$403,916.57
B-21-DF-22-0001	\$71,098.34	\$285,189.57
B-21-DZ-22-0001	\$20,529.86	\$118,727.00
B-22-DF-22-0001	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$7,305.68
B-21-DF-22-0001	\$0.00	\$4,624.64
B-21-DZ-22-0001	\$0.00	\$2,681.04
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

12/31/2025: Funds expended were for activities associated with buyouts. kp
 10/27/2025: Changed activity number from 65LDH470001 to 65LDH47201 and activity type from Acquisition-Buyout of Residential Properties to MIT Direct Housing Payments (LMI). GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner	0	0	0	0/60	0/30	0/90	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDH47202

Activity Title: Homeowner Rehab - Sol 4 UN (UN/PU)

Activity Type:

MIT - Buyout of Properties

Project Number:

3125

Projected Start Date:

01/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Homeowner

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$5,370,588.00
B-21-DF-22-0001	\$0.00	\$2,458,824.00
B-21-DZ-22-0001	\$0.00	\$2,911,764.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$183,550.55	\$334,562.47
B-21-DF-22-0001	\$179,387.93	\$269,896.12
B-21-DZ-22-0001	\$4,162.62	\$64,666.35
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$183,550.55	\$334,562.47
B-21-DF-22-0001	\$179,387.93	\$269,896.12
B-21-DZ-22-0001	\$4,162.62	\$64,666.35
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$183,550.55	\$334,562.47
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Office of Community Development - Disaster	\$183,550.55	\$334,562.47
B-21-DF-22-0001	\$179,387.93	\$269,896.12
B-21-DZ-22-0001	\$4,162.62	\$64,666.35
B-22-DF-22-0001	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$165,000.00	\$166,018.31
B-21-DF-22-0001	\$165,000.00	\$165,367.91
B-21-DZ-22-0001	\$0.00	\$650.40
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

12/31/2025: Funds expended were for activities associated with buyouts. kp
 10/27/2025: Changed activity number from 65LDH470002 to 65LDH47202 and activity type from Acquisition-Buyout of Residential Properties to MIT Buyout of Properties. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/30

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/30
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	1/30

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/0	0/0	1/30	100.00
# Owner	1	0	1	1/0	0/0	1/30	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDH47301

Activity Title: Homeowner Rehab - LMI Direct Hsg Incentive

Activity Type:

MIT - Direct Housing Payments

Project Number:

3125

Projected Start Date:

01/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

Restore 20 Louisiana Homeowner

Projected End Date:

09/30/2027

Completed Activity Actual End Date:

Responsible Organization:

Office of Community Development - Disaster

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$2,000,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$2,000,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,000,000.00
B-21-DF-22-0001	\$0.00	\$2,000,000.00
B-21-DZ-22-0001	\$0.00	\$2,000,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$111,750.00	\$111,750.00
B-21-DF-22-0001	\$111,750.00	\$111,750.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$111,750.00	\$111,750.00
B-21-DF-22-0001	\$111,750.00	\$111,750.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$111,750.00	\$111,750.00
Office of Community Development (OCD), Disaster	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Office of Community Development - Disaster	\$111,750.00	\$111,750.00
B-21-DF-22-0001	\$111,750.00	\$111,750.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Voluntary buyout & housing incentive program that encourages homeowners located in areas at high risk of flooding to relocate to areas of lower flood risk.

Location Description:

Throughout the parishes affected by DR-4559-LA, DR-4570-LA, DR-4606-LA, and DR-4611-LA.

Activity Progress Narrative:

12/31/2025: Funds expended were for activities associated with buyouts. kp
 10/27/2025: Changed activity number from 65LDH470003 to 65LDH47301 and activity type from Acquisition-Buyout of Residential Properties to MIT Direct Housing Payments (LMI). GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/90

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/90
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/90

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/30	0/90	0
# Owner	0	0	0	0/60	0/30	0/90	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDHO6701

Activity Title: Homeowner Rehab - LMI (LM/PL)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3125

Projected Start Date:
08/20/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
09/30/2028

Completed Activity Actual End Date:

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$7,000,000.00	\$987,329,264.00
B-21-DF-22-0001	\$0.00	\$410,860,378.00
B-21-DZ-22-0001	\$7,000,000.00	\$237,305,436.00
B-22-DF-22-0001	\$0.00	\$339,163,450.00
Total Budget	\$7,000,000.00	\$987,329,264.00
B-21-DF-22-0001	\$0.00	\$410,860,378.00
B-21-DZ-22-0001	\$7,000,000.00	\$237,305,436.00
B-22-DF-22-0001	\$0.00	\$339,163,450.00
Total Obligated	\$7,000,000.00	\$982,329,264.00
B-21-DF-22-0001	\$0.00	\$410,860,378.00
B-21-DZ-22-0001	\$7,000,000.00	\$232,305,436.00
B-22-DF-22-0001	\$0.00	\$339,163,450.00
Total Funds Drawdown	\$84,326,158.56	\$928,031,348.95
B-21-DF-22-0001	\$60,553,095.94	\$380,035,977.51
B-21-DZ-22-0001	\$13,802,949.66	\$229,740,404.53
B-22-DF-22-0001	\$9,970,112.96	\$318,254,966.91
Program Funds Drawdown	\$84,326,158.56	\$928,031,348.95
B-21-DF-22-0001	\$60,553,095.94	\$380,035,977.51
B-21-DZ-22-0001	\$13,802,949.66	\$229,740,404.53
B-22-DF-22-0001	\$9,970,112.96	\$318,254,966.91
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$84,326,158.56	\$928,031,348.95
Office of Community Development - Disaster	\$84,326,158.56	\$928,031,348.95
B-21-DF-22-0001	\$60,553,095.94	\$380,035,977.51
B-21-DZ-22-0001	\$13,802,949.66	\$229,740,404.53
B-22-DF-22-0001	\$9,970,112.96	\$318,254,966.91
Most Impacted and Distressed Expended	\$63,244,618.92	\$611,307,169.86
B-21-DF-22-0001	\$63,244,618.92	\$310,287,801.30
B-21-DZ-22-0001	\$0.00	\$110,105,410.52
B-22-DF-22-0001	\$0.00	\$190,913,958.04
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Restore LA Homeowner Program rehabilitation/reconstruction of residential structures

Location Description:

Parishes:
Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

12/31/2025: Funds expended provided repair, reconstruction, replacement, and/or reimbursement to disaster impacted homeowners with AMI less than or equal to 80%. kp
 12/23/2025: Increased L/D budget and obligation by \$2 million. dm
 11/18/2025: Increased L/D budget and obligation by \$5 million. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	691		13532/1900	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	691		13532/1900	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	531	160	691	10399/1000	3133/900	13532/1900	100.00
# Owner	531	160	691	10399/1000	3133/900	13532/1900	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDHO6702

Activity Title: Homeowner Rehab - UN (UN/PU)

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
3125

Projected Start Date:
08/20/2020

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
09/28/2028

Completed Activity Actual End Date:

Responsible Organization:
Office of Community Development - Disaster

Grantee Program:
Restore Louisiana Homeowner Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	(\$7,000,000.00)	\$345,298,459.00
B-21-DF-22-0001	\$0.00	\$126,067,973.00
B-21-DZ-22-0001	(\$7,000,000.00)	\$68,467,036.00
B-22-DF-22-0001	\$0.00	\$150,763,450.00
Total Budget	(\$7,000,000.00)	\$345,298,459.00
B-21-DF-22-0001	\$0.00	\$126,067,973.00
B-21-DZ-22-0001	(\$7,000,000.00)	\$68,467,036.00
B-22-DF-22-0001	\$0.00	\$150,763,450.00
Total Obligated	(\$7,000,000.00)	\$350,298,459.00
B-21-DF-22-0001	\$0.00	\$126,067,973.00
B-21-DZ-22-0001	(\$7,000,000.00)	\$73,467,036.00
B-22-DF-22-0001	\$0.00	\$150,763,450.00
Total Funds Drawdown	\$18,233,014.80	\$229,392,381.69
B-21-DF-22-0001	\$13,557,153.84	\$94,706,261.99
B-21-DZ-22-0001	\$2,785,910.64	\$59,932,623.00
B-22-DF-22-0001	\$1,889,950.32	\$74,753,496.70
Program Funds Drawdown	\$18,233,014.80	\$229,392,381.69
B-21-DF-22-0001	\$13,557,153.84	\$94,706,261.99
B-21-DZ-22-0001	\$2,785,910.64	\$59,932,623.00
B-22-DF-22-0001	\$1,889,950.32	\$74,753,496.70
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$18,233,014.80	\$229,392,381.69
Office of Community Development - Disaster	\$18,233,014.80	\$229,392,381.69
B-21-DF-22-0001	\$13,557,153.84	\$94,706,261.99
B-21-DZ-22-0001	\$2,785,910.64	\$59,932,623.00
B-22-DF-22-0001	\$1,889,950.32	\$74,753,496.70
Most Impacted and Distressed Expended	\$3,646,602.96	\$110,956,984.22
B-21-DF-22-0001	\$0.00	\$50,976,515.29
B-21-DZ-22-0001	\$3,646,602.96	\$27,577,600.22
B-22-DF-22-0001	\$0.00	\$32,402,868.71
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Restore LA Homeowner Program - Rehabilitation/reconstruction of residential structures

Location Description:

Parishes:

Acadia, Allen, Beauregard, Caddo, Calcasieu, Cameron, Grant, Iberia, Jackson, Jefferson Davis, Lafayette, La Salle, Lincoln, Morehouse, Natchitoches, Ouachita, Rapides, Sabine, St. Landry, St. Martin, Union, Vermilion, Vernon, Winn

Activity Progress Narrative:

12/31/2025: Funds expended provided repair, reconstruction, replacement and/or reimbursements to disaster impacted homeowners with AMI greater than 80%. kp

12/23/2025: Reduced L/D budget and obligation by \$2 million. dm

11/18/2025: Reduced L/D budget and obligation by \$5 million. GM

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
#Additional Attic/Roof	0	0/0
#Clothes washers replaced	0	0/0
#Dishwashers replaced	0	0/0
#Efficient AC added/replaced	0	0/0
# ELI Households (0-30% AMI)	0	0/0
#Energy Star Replacement	0	0/0
#High efficiency heating plants	0	0/0
#Light fixtures (outdoors)	0	0/0
#Light Fixtures (indoors)	0	0/0
#Low flow showerheads	0	0/0
#Low flow toilets	0	0/0
# of Elevated Structures	0	0/0
# of Properties	0	0/0
# of Section 3 Labor Hours	0	0/0
# of Substantially Rehabilitated	0	0/0
# of Targeted Section 3 Labor	0	0/0
# of Total Labor Hours	0	0/0
#Refrigerators replaced	0	0/0
#Replaced hot water heaters	0	0/0
#Replaced thermostats	0	0/0
#Sites re-used	0	0/0
#Units deconstructed	0	0/0
#Units exceeding Energy Star	0	0/0
#Units with bus/rail access	0	0/0
#Units with other green	0	0/0
#Units with solar panels	0	0/0



	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	184		3568/935	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	184		3568/935	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	184	0/0	0/935	3568/935	0.00
# Owner	0	0	184	0/0	0/935	3568/935	0.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDIA5801
Activity Title: Flood Insurance Asst-LMI

Activity Type:
 Homeownership Assistance (with waiver only)
Project Number:
 3125
Projected Start Date:
 08/01/2022
Benefit Type:
 Direct Benefit (Households)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Restore 20 Louisiana Homeowner
Projected End Date:
 07/31/2028
Completed Activity Actual End Date:

Responsible Organization:
 Louisiana Office of Community Development
Grantee Program:
 Flood Insurance Program

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,750,000.00
B-21-DF-22-0001	\$0.00	\$4,000,000.00
B-21-DZ-22-0001	\$0.00	\$750,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Budget	\$0.00	\$4,750,000.00
B-21-DF-22-0001	\$0.00	\$4,000,000.00
B-21-DZ-22-0001	\$0.00	\$750,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,750,000.00
B-21-DF-22-0001	\$0.00	\$4,000,000.00
B-21-DZ-22-0001	\$0.00	\$750,000.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Drawdown	\$128,472.27	\$3,215,209.42
B-21-DF-22-0001	\$121,837.27	\$2,537,248.05
B-21-DZ-22-0001	\$6,635.00	\$677,961.37
B-22-DF-22-0001	\$0.00	\$0.00
Program Funds Drawdown	\$128,472.27	\$3,215,209.42
B-21-DF-22-0001	\$121,837.27	\$2,537,248.05
B-21-DZ-22-0001	\$6,635.00	\$677,961.37
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$128,472.27	\$3,215,209.42
Louisiana Office of Community Development	\$128,472.27	\$3,215,209.42
B-21-DF-22-0001	\$121,837.27	\$2,537,248.05
B-21-DZ-22-0001	\$6,635.00	\$677,961.37
B-22-DF-22-0001	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$128,472.27	\$2,381,481.11
B-21-DF-22-0001	\$121,837.27	\$1,907,134.05
B-21-DZ-22-0001	\$6,635.00	\$474,347.06
B-22-DF-22-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%.

Location Description:

Multiple Parish

Activity Progress Narrative:

12/31/2025: Funds expended for purchase of one-year term flood insurance premium for eligible applicants with AMI less than or equal to 80%. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	45	1779/150
# of Multifamily Units	0	0/0
# of Singlefamily Units	45	1779/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	37	8	45	1497/150	363/0	1860/150	100.00
# Owner	37	8	45	1497/150	363/0	1860/150	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 65LDTH6901

Activity Title: Interim Housing Assistance - LMI

Activity Type:
Rental Assistance (waiver only)

Project Number:
3125

Projected Start Date:
08/01/2022

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Restore 20 Louisiana Homeowner

Projected End Date:
07/31/2028

Completed Activity Actual End Date:

Responsible Organization:
Louisiana Office of Community Development

Grantee Program:
Interim Housing Assistance

Overall	Oct 1 thru Dec 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$32,500,000.00
B-21-DF-22-0001	\$0.00	\$19,000,000.00
B-21-DZ-22-0001	\$0.00	\$7,500,000.00
B-22-DF-22-0001	\$0.00	\$6,000,000.00
Total Budget	\$0.00	\$32,500,000.00
B-21-DF-22-0001	\$0.00	\$19,000,000.00
B-21-DZ-22-0001	\$0.00	\$7,500,000.00
B-22-DF-22-0001	\$0.00	\$6,000,000.00
Total Obligated	\$0.00	\$32,500,000.00
B-21-DF-22-0001	\$0.00	\$19,000,000.00
B-21-DZ-22-0001	\$0.00	\$7,500,000.00
B-22-DF-22-0001	\$0.00	\$6,000,000.00
Total Funds Drawdown	\$3,735,345.18	\$20,916,134.80
B-21-DF-22-0001	\$3,245,660.29	\$15,308,645.96
B-21-DZ-22-0001	\$489,684.89	\$5,054,477.00
B-22-DF-22-0001	\$0.00	\$553,011.84
Program Funds Drawdown	\$3,735,345.18	\$20,916,134.80
B-21-DF-22-0001	\$3,245,660.29	\$15,308,645.96
B-21-DZ-22-0001	\$489,684.89	\$5,054,477.00
B-22-DF-22-0001	\$0.00	\$553,011.84
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-22-0001	\$0.00	\$0.00
B-21-DZ-22-0001	\$0.00	\$0.00
B-22-DF-22-0001	\$0.00	\$0.00
Total Funds Expended	\$3,735,345.18	\$20,916,134.80
Louisiana Office of Community Development	\$3,735,345.18	\$20,916,134.80
B-21-DF-22-0001	\$3,245,660.29	\$15,308,645.96
B-21-DZ-22-0001	\$489,684.89	\$5,054,477.00
B-22-DF-22-0001	\$0.00	\$553,011.84
Most Impacted and Distressed Expended	\$3,735,345.18	\$10,286,568.46
B-21-DF-22-0001	\$3,245,660.29	\$7,846,874.70
B-21-DZ-22-0001	\$489,684.89	\$690,628.47
B-22-DF-22-0001	\$0.00	\$1,749,065.29
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Payment of rental or hotel lodging for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway and until the home becomes safe/habitable.

Location Description:

Multiple Parish

Activity Progress Narrative:

12/31/2025: Payment of rental or hotel lodging and/or moving and storage assistance for eligible applicants with AMI less than or equal to 80% while their repair/reconstruction projects are underway through state managed construction until the home is complete and deemed safe/habitable. kp

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1358/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	24	1480/175	367/75	1873/250	98.61
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	24	1480/175	367/75	1873/250	98.61

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	47	1024
Monitoring Visits	0	0
Audit Visits	0	0
Technical Assistance Visits	47	1024
Monitoring/Technical Assistance Visits	0	0
Report/Letter Issued	0	1



